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1968-1969
San Joaquin Co
COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1969

INSTITUTE OF GOVERNMENTAL
STUDIES LIBRARY

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UNIVERSITY OF CALIFORNIA

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

C. P. KENYON, COUNTY ADMINISTRATOR

FRED PERROTT, JR., AUDITOR-CONTROLLER



COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1969

Published by Order of the

BOARD OF SUPERVISORS

Compiled Under the Supervision of

C. P. KENYON, County Administrator

From Data as Recorded in the Records of

FRED PERROTT, JR., County Auditor-Controller

In accordance with the provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1968 and ending June 30, 1969.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

Respectfully submitted,

BOARD OF SUPERVISORS

Loren Powell, Chairman
Vernon F. Lehman
Frank L. Hoyt
Carmen Perino
Clifford Wisdom

Stockton, California
August 22, 1968

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. P. Kenyon	Courthouse, Stockton
Agricultural Commissioner	Richard DeVol	1868 E. Hazelton Ave., Stockton
Aviation Director	James E. Longe	5000 Airport Way, Stockton
Alcoholic Rehabilitation Clinic	Leonard Glass	540 N. California St., Stockton
Assessor	Wilber C. Leffler	Courthouse, Stockton
Auditor-Controller	Fred Perrott, Jr.	Courthouse, Stockton
Bret Harte Hospital	Louis M. Barber, M. D.	Murphys, California
Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
Civil Defense Assistant Director	Edward F. Trau	Courthouse, Stockton
Constables:		
Manteca-Ripon-Escalon Judicial Dist.	Tony Gonzales	123 Sycamore Street, Manteca
Tracy Judicial District	Ben Canale	475 E. 10th Street, Tracy
County Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
County Chemist	Leon Happell	230 North Sutter Street, Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Counsel	Richard W. Dickenson	Courthouse, Stockton
District Attorney	Laurence Drivon	Courthouse, Stockton
Farm Advisor	John P. Underhill	145 S. American Street, Stockton
Farm & Creamery Superintendent	J. C. Ramsey	S.J. Hospital, French Camp
Fire Warden	William J. Armanino	1810 E. Hazelton Ave., Stockton
Hospital Administrator	Louis M. Barber, M.D.	S.J. Hospital, French Camp
Justice Court Judges:		
Manteca-Ripon-Escalon Judicial Dist.	Priscilla Haynes (Miss)	123 Sycamore Street, Manteca
Tracy Judicial District	Arthur S. Affonso	475 E. 10th St., Tracy
Juvenile Hall Superintendent	Lure J. Johnson	Rt. 1, Box 385, French Camp
Local Health District Director	Jack J. Williams, M.D.	1601 E. Hazelton Ave., Stockton
Marshal, Lodi Judicial District	Charles Chapman	230 W. Elm Street, Lodi
Marshal, Stockton Judicial District	Lawrence B. Buol	Courthouse, Stockton
Micke Grove Park & Zoo Superintendent	James E. Fahey	11793 N. Micke Grove Rd., Lodi
Municipal Court Judges & Clerk : (Stockton)		
Department #1	Maxwell Willens	Courthouse, Stockton
Department #2	Norman Sullivan	Courthouse, Stockton
Department #3	Wm. H. Woodward	Courthouse, Stockton
Department #4	Chris Papas	Courthouse, Stockton
Clerk	Michael Kurey	Courthouse, Stockton
Municipal Court Judge (Lodi)	Robert A. Bainbridge	230 W. Elm Street, Lodi
Parks & Recreation Director	Wayne Bartholomew	1810 E. Hazelton Ave., Stockton
Personnel Director	Wilden Tweedie	Courthouse, Stockton
Planning Director	Richard G. Salter	1850 E. Hazelton Ave., Stockton
Probation Officer	F. S. Frederick	Courthouse, Stockton
Public Administrator	Inez Robinson	707 Bank of America Bldg., Stockton
Public Assistance Director	Russell Gray	133 East Weber Ave., Stockton
Public Defender	Robert Chargin	26 S. San Joaquin Street, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	Charles Wong	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	George H. Chapman	Courthouse, Stockton
Sheriff-Coroner	Michael N. Canlis	Courthouse, Stockton
Superintendent of Buildings	Harry Conrad	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges:		
Department #1	Robert P. Sullivan	Courthouse, Stockton
Department #2	John B. Cechini	Courthouse, Stockton
Department #3	Wm. Biddick, Jr.	Courthouse, Stockton
Department #4	Thomas B. Quinn	Courthouse, Stockton
Department #5	Bill Dozier	Courthouse, Stockton
Surveyor	Clement A. Plectarpo	1810 E. Hazelton Ave., Stockton
Supervisors:		
First District	Carmen Perino	Courthouse, Stockton
Second District	Clifford Wisdom	Courthouse, Stockton
Third District	Loren Powell	Courthouse, Stockton
Fourth District	Vernon F. Lehman	Courthouse, Stockton
Fifth District	Frank L. Hoyt	Courthouse, Stockton
Treasurer & Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans Service Officer	John C. Shaffer	Courthouse, Stockton
Water Consultant	Angus N. Murray	1031 Forum Building, Sacramento
Weights & Measures Director	Thomas Ladd	Northrop and Chenault Streets, Stockton

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COMPARATIVE STATEMENT

BUDGET, TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

<u>YEAR</u>	<u>BUDGET</u>	<u>TOTAL VALUATIONS</u>	<u>BASIC COUNTY TAX RATE PER \$100 ASSESSED VALUATION</u>
1958-59	\$27 124 463	\$391 971 315	2.514
1959-60	30 263 386	411 295 835	2.552
1960-61	32 073 342	443 431 880	2.686
1961-62	32 991 083	451 580 900	2.726
1962-63	37 570 355	466 573 525	2.774
1963-64	39 431 173	499 847 585	2.753
1964-65	44 057 789	524 355 364	2.900
1965-66	49 203 433	559 644 675	2.950
1966-67	51 595 553	598 207 581	2.930
1967-68	59 878 400	625 515 621	2.968
1968-69	71 090 586	678 804 659	2.968

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first day of March. Taxes become a lien at 12:01 a.m. on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between the third Monday in July and September 15.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of \$3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter a penalty of 6% will be added, plus an additional 1% per month after December 31 until paid.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to Wilber C. Leffler, County Assessor, Room 100, Courthouse, Stockton, California 95202.

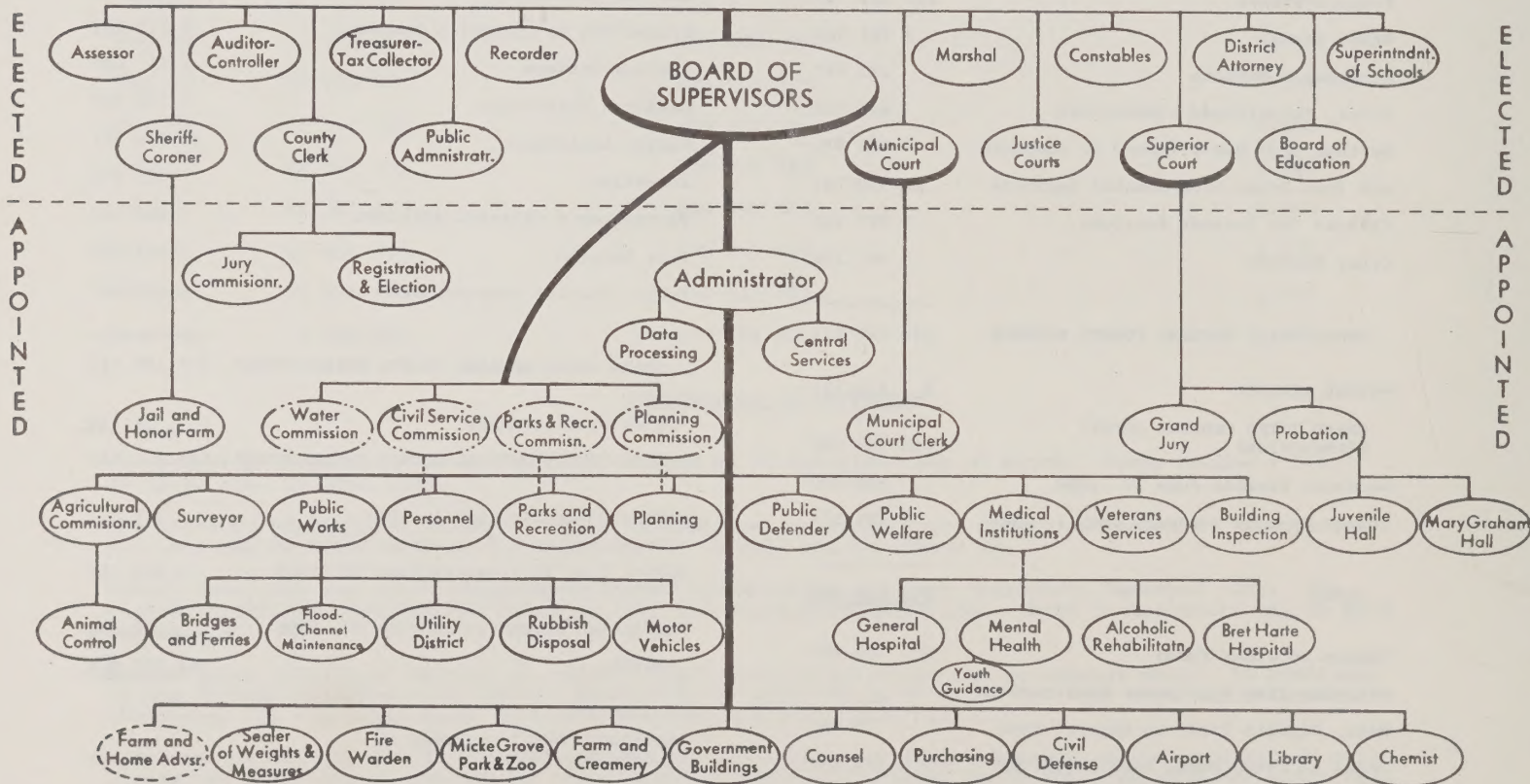
Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California 95202.

FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDED JUNE 30, 1968

<u>REVENUES</u>		<u>EXPENDITURES</u>	
Property Taxes	\$20 031 327	General Government	\$ 5 150 576
Other Taxes	1 781 561	Protection to Persons & Property	6 717 109
Licenses & Permits	173 997	Roads & Bridges	5 517 639
Fines, Forfeitures & Penalties	634 768	Health & Sanitation	1 109 483
Revenue from Use of Money or Property	887 971	Public Assistance	36 988 551
Aid from Other Governmental Agencies	27 939 751	Education	653 072
Charges for Current Services	3 792 251	Recreation & Cultural Services	384 530
Other Revenue	401 309	Debt Service	461 064
		Public Service Enterprises	206 887
GRAND TOTAL GENERAL COUNTY REVENUE	\$55 642 935		
*OTHER REVENUE	<u>\$ 110 131</u>	GRAND TOTAL GENERAL COUNTY EXPENDITURES	\$57 188 911
GRAND TOTAL GENERAL COUNTY TRANSACTIONS	\$55 753 066	*Other Disbursements	<u>\$ 24 714</u>
Warrants Payable June 30, 1968	600 900	GRAND TOTAL GENERAL COUNTY TRANSACTIONS	\$57 213 625
County Cash in Treasury July 1, 1967	7 491 133	Warrants Payable July 1, 1967	575 721
		County Cash in Treasury June 30, 1968	5 984 357
TOTAL	<u>\$63 845 099</u>	Unadjusted Expenditures June 30, 1968	<u>71 396</u>
*Loans to Other Funds	\$ 25 900	TOTAL	<u>\$63 845 099</u>
Transfer from Courthouse Construction	150		
Misc. Deposit Trust to General Fund	1 000	*Accounts Payable Accrued at	
Loans to Other Funds Repaid 1967-68	\$ 134 881	June 30, 1967	\$ 24 714

County of San Joaquin ORGANIZATION CHART

electorate



Board with appointive authority.
 Advisory, quasi-judicial and/or legislative commissions.
 Branch of the University of California.

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1969

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

SCHWABACH-FREY, S.F. - L.A. (522)

(1)		(2)	(3)	(4)	(5)	(6)	
		APPROVED BUDGET REQUIREMENTS	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	
1	Budget of County:	71 090 586	49 660 778	21 429 808	1 418 704	20 011 104	1
2							2
3	Budgets of Districts Governed Through	1 280 166	632 667	647 499	12 966	634 533	3
4	Board of Supervisors:						4
5							5
6	Total of Budgets Under Board of Supervisors	72 370 752	50 293 445	22 077 307	1 431 670	20 645 637	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards:	88 418 999	50 678 064	37 740 935	2 406 553	35 334 382	9
10							10
11	GRAND TOTAL	160 789 751	100 971 509	59 818 242	3 838 223	55 980 019	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
20							20
21							21
22							22
23							23
24							24
25							25
26							26
27							27
28							28
29							29
30							30
31							31
32							32
33							33
34							34

SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 19.68-69

FUND		REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)	
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured		Secured
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<u>COUNTY WIDE FUNDS:</u>		<u>FUND CODE</u>							
GENERAL	1	31 764 503		31 764 503	18 663 593	13 100 910	874 448	12 226 462	1.991
PUBLIC ASSISTANCE	8	29 762 458		29 762 458	24 887 846	4 874 612	311 281	4 563 331	.743
ADVERTISING & IMMIGRATION	9	110 570		110 570	41 642	68 928	3 571	65 357	.011
RABIES TREATMENT & ERADICA.	10	71 812		71 812	46 351	25 461	1 784	23 677	.004
CAPITAL OUTLAY & IMPROVEMENT	4	1 444 500		1 444 500	785 887	658 613	44 657	613 956	.100
DEBT SERVICE	3	461 648		461 648	12 968	448 680	33 047	415 633	.068
CONTINGENCY	11	600 000		600 000	230 681	369 319	56 717	312 602	.051
ROAD	2	4 847 273		4 847 273	4 847 273				
SPECIAL AVIATION	7	7 500		7 500	7 500				
LIVESTOCK INDEMNITY	6	3 000		3 000	3 000				
FISH & GAME PROPAGATION	5	6 000		6 000	6 000				
Total County Wide Funds		69 079 264		69 079 264	49 532 741	19 546 523	1 325 505	18 221 018	2.968
<u>LESS THAN COUNTY WIDE FUNDS:</u>									
ROAD DISTRICT NO. 1	15	557 945		557 945	76 466	481 479	34 988	446 491	.400
ROAD DISTRICT NO. 2	16	406 902		406 902	18 495	388 407	12 264	376 143	.400
ROAD DISTRICT NO. 3	17	540 884		540 884	15 880	525 004	21 415	503 589	.400
COUNTY LIBRARY	18	505 591		505 591	17 196	488 395	24 532	463 863	.122
Total Less Than County Wide Funds		2 011 322		2 011 322	128 037	1 883 285	93 199	1 790 086	
GRAND TOTAL		71 090 586		71 090 586	49 660 778	21 429 808	1 418 704	20 011 104	

(10)	COUNTY WIDE TAX BASE			
	SECURED ROLL			Unsecured Roll (14)
	Locally Assessed (11)	State Assessed (12)	Total Secured (13)	
Land	179 061 831	9 572 880	188 634 711	171 800
Improvements	310 922 300	30 490 750	341 413 050	2 046 410
Personal Property	97 503 680	35 037 470	132 541 150	42 726 088
Total Gross Assessed Valuation	587 487 811	75 101 100	662 588 911	44 944 298
Less Exemptions	-28 655 920		-28 655 920	-72 630
Total Net Assessed Valuation	558 831 891	75 101 100	633 932 991	44 871 668
Less Allowances for:				
Delinquencies (11) <u>3</u> %; (12) <u>0</u> %; (13) <u>0</u> %; (14) <u>0</u> %			-18 988 169	
(Identify) <u>Redevelopment</u>			- 994 038	-210 088
(Identify)				
Adjusted Valuation for Rate Computation Purposes			613 950 784	44 661 580

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 1968-69

Fund (1)	Fund Balance (Per Auditor) as of June 30, 19 <u>68</u> Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Prop. Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled Gen'l Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
<u>COUNTY WIDE FUNDS:</u>	<u>FUND CODE</u>							
GENERAL	1	734 721	395 140		580 963	920 544	17 743 049	18 663 593
PUBLIC ASSISTANCE	8	(-66 638)	933			(-67 571)	24 955 417	24 887 846
ADVERTISING & IMMIGRATION	9	1 542				1 542	40 100	41 642
RABIES TREATMENT & ERAD.	10	13 474	23			13 451	32 900	46 351
CAPITAL OUTLAY & IMPROVEMT.	4	967 947	774 454			193 493	592 394	785 887
DEBT SERVICE	3	(-4 948)	84			(-5 032)	18 000	12 968
CONTINGENCY	11	203 681				203 681	27 000	230 681
ROAD	2	1 993 337	1 350 553			642 784	4 204 489	4 847 273
SPECIAL AVIATION	7	5 000				5 000	2 500	7 500
LIVESTOCK INDEMNITY	6						3 000	3 000
FISH & GAME PROPAGATION	5	4 627	500			4 127	1 873	6 000
GENERAL RESERVE	12	291 261						
PROPERTY TAX REDUCTION	14	289 702			(-291 261) (-289 702)			
Total County Wide Funds		4 433 706	2 521 687			1 912 019	47 620 722	49 532 741
<u>LESS THAN COUNTY WIDE FUNDS:</u>								
ROAD DISTRICT NO. 1		300 111	241 645			58 466	18 000	76 466
ROAD DISTRICT NO. 2		378 291	372 796			5 495	13 000	18 495
ROAD DISTRICT NO. 3		275 147	276 267			(-1 120)	17 000	15 880
COUNTY LIBRARY		(-3 804)				(-3 804)	21 000	17 196
Total Less Than County Wide Funds		949 745	890 708			59 037	69 000	128 037
GRAND TOTAL		5 383 451	3 412 395			1 971 056	47 689 722	49 660 778

SUMMARY OF ESTIMATED REVENUES
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1968-69

Description (1)	Actual Revenues 19 66 67 (2)	Actual ☒ Estimated ☐ Revenues 19 67 68 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 68 69 (4)	Approved/Adopted by the Board of Supervisors 19 68 69 (5)	
SUMMARIZATION BY SOURCE:					
Taxes (other than current property).....	1 815 015.93	2 066 354.99	2 401 000	2 751 000	
Licenses and Permits	153 438.92	173 996.78	158 000	158 000	
Fines, Forfeits, Penalties.....	454 584.70	634 768.20	563 873	613 873	
Use of Money and Property.....	749 131.01	887 971.45	609 000	709 000	
Aid from Other Governmental Agencies.....	26 285 230.33	29 320 054.68	31 195 474	30 789 593	
Charges for Current Services.....	2 247 937.05	2 339 743.77	12 431 464	12 529 256	
Other Revenues.....	249 810.37	406 524.42	139 000	139 000	
GRAND TOTAL	31 955 148.31	35 829 414.29	47 497 811	47 689 722	
SUMMARIZATION BY FUND:	FUND				
COUNTY WIDE FUNDS:	CODE				
GENERAL	1	8 031 658.68	8 822 699.52	16 859 880	17 743 049
PUBLIC ASSISTANCE	8	19 636 549.63	22 070 530.97	25 357 569	24 955 417
ADVERTISING & IMMIGRATION	9	37 079.82	37 428.24	40 100	40 100
RABIES TREATMENT & ERADICATION	10	28 599.56	39 119.52	32 900	32 900
CAPITAL OUTLAY & IMPROVEMENT	4	210 396.01	494 541.53	931 500	592 394
DEBT SERVICE	3	6 211.97	9 602.46	18 000	18 000
CONTINGENCY	11	5 605.85	10 867.19	27 000	27 000
ROAD	2	3 934 829.95	4 268 751.49	4 154 489	4 204 489
SPECIAL AVIATION	7	2 500.00	2 500.00	2 500	2 500
LIVESTOCK INDEMNITY	6	5 380.50	5 485.00	3 000	3 000
FISH & GAME PROPAGATION	5	5 724.00	4 403.50	1 873	1 873
GENERAL RESERVE	12	15 219.96	11 262.05		
Total County Wide Funds		31 919 755.93	35 777 191.47	47 428 811	47 620 722
LESS THAN COUNTY WIDE FUNDS:					
ROAD DISTRICT NO. 1	15	9 934.02	21 982.16	18 000	18 000
ROAD DISTRICT NO. 2	16	4 952.85	9 258.75	13 000	13 000
ROAD DISTRICT NO. 3	17	4 922.56	7 457.24	17 000	17 000
COUNTY LIBRARY	18	15 582.95	13 524.67	21 000	21 000
Total Less Than County Wide Funds		35 392.38	52 222.82	69 000	69 000
GRAND TOTAL		31 955 148.31	35 829 414.29	47 497 811	47 689 722

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1968-69

Revenue Classification (1)	Actual Revenues 1966-67 (2)	Actual ☒ Estimated ☐ Revenues 1967-68 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1968-69 (4)	Approved/Adopted by the Board of Supervisors 1968-69 (5)	Fund (General unless otherwise indicated) (6)
<u>TAXES OTHER THAN CURRENT PROPERTY</u>					
Property Taxes - Prior - Secured	147 728.71	134 465.96	407 000	407 000	
" " "	55 314.73	34 293.62	127 000	127 000	Public Assistance
" " "	831.96	638.82	1 700	1 700	Advertising
" " "	301.56	254.95	800	800	Rabies Treat. & Erad.
" " "	7 576.01	6 397.19	20 000	20 000	Capital Outlay
" " "	5 605.85	6 589.11	23 000	23 000	Contingency
" " "	7 773.35	5 466.02	16 000	16 000	Road District No. 1
" " "	4 174.33	4 062.28	12 000	12 000	Road District No. 2
" " "	4 920.21	3 966.40	15 000	15 000	Road District No. 3
" " "	5 126.11	4 728.21	14 000	14 000	County Library
" " "	6 211.97	4 861.54	15 000	15 000	Debt Service
Property Taxes - Prior - Unsecured		112 807.60	85 000	85 000	
" " "		42 222.56	21 000	21 000	Public Assistance
" " "		634.26	400	400	Advertising
" " "		229.57	100	100	Rabies Treat. & Erad.
" " "		5 782.02	4 000	4 000	Capital Outlay
" " "		4 278.08	4 000	4 000	Contingency
" " "		3 603.48	2 000	2 000	Road District No. 1
" " "		2 438.32	1 000	1 000	Road District No. 2
" " "		3 430.48	2 000	2 000	Road District No. 3
" " "		3 412.90	2 000	2 000	County Library
" " "		4 740.92	3 000	3 000	Debt Service
Solvent Credits	12 529.12	14 613.84			
Penalties & Costs on Delinquent Taxes	65 624.12	104 099.98	80 000	80 000	
Sales Tax	804 410.80	808 534.56	700 000	1 000 000	
Sales Tax	300 000.00	350 000.00	350 000	350 000	Road
Sales Tax	200 000.00	200 000.00	300 000	-0-	Capital Outlay
Franchises	125 968.68	126 604.70	125 000	125 000	
Franchises - Sanitation	26 278.51	26 672.39	26 000	26 000	
Franchises - CATV		750.00			
Other Taxes - Aircraft		11 220.07	6 000	6 000	
Other Taxes - Hotel-Motel	34 639.91	34 555.16	38 000	38 000	Advertising
Other Taxes - Documentary Stamp			100 000	100 000	
Other Taxes - Cigarette			250 000	250 000	
TOTAL TAXES OTHER THAN CURRENT PROPERTY	1 815 015.93	2 066 354.99	2 401 000	2 751 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1968-69

Revenue Classification	Actual Revenues 1966-67	Actual ☒ Estimated ☐ Revenues 1967-68	Revenue Estimates Requested ☐ Recommended ☒ 1968-69	Approved/Adopted by the Board of Supervisors 1968-69	Fund (General unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
<u>LICENSES & PERMITS</u>					
Animal Licenses	5 380.50	5 485.00	3 000	3 000	Livestock Indemnity
Animal Licenses	28 218.00	38 635.00	32 000	32 000	Rabies Treat. & Erad.
Business Licenses	37 803.25	38 239.25	36 000	36 000	
Construction Permits	71 398.70	82 247.72	80 000	80 000	
Marriage Licenses	9 127.90	5 203.00	5 000	5 000	
Other Licenses & Permits	1 510.57	4 186.81	2 000	2 000	
TOTAL LICENSES & PERMITS	153 438.92	173 996.78	158 000	158 000	
<u>FINES, FORFEITS AND PENALTIES</u>					
Vehicle Code Fines - M-R-E Justice Court	49 977.31	82 253.99	70 000	80 000	Road
Vehicle Code Fines - Tracy Justice Court	45 949.00	135 439.06	110 000	135 000	Road
Vehicle Code Fines - Lodi Municipal Court	34 759.18	48 604.25	40 000	45 000	Road
Vehicle Code Fines - Stockton Municipal Court	205 960.83	243 256.74	230 000	240 000	Road
Other Court Fines - M-R-E Justice Court	11 358.34	10 174.52	10 000	10 000	
Other Court Fines - Tracy Justice Court	7 471.62	7 895.12	7 000	7 000	
Other Court Fines - Lodi Municipal Court	20 401.38	18 761.88	20 000	20 000	
Other Court Fines - Stockton Municipal Court	71 483.04	83 859.14	75 000	75 000	
Other Court Fines - Superior Court	1 500.00	120.00			
Fish & Game Fines	5 724.00	4 403.50	1 873	1 873	Fish & Game
TOTAL FINES, FORFEITS AND PENALTIES	454 584.70	634 768.20	563 873	613 873	
<u>REVENUE FROM USE OF MONEY AND PROPERTY</u>					
Interest	464 359.05	600 845.79	400 000	500 000	
Interest	15 219.96	11 262.05			General Reserve
Rents and Concessions - Courthouse	34 672.17	20 061.15	20 000	20 000	
Rents and Concessions - Property	16 016.79	21 644.58	3 000	3 000	
Rents and Concessions - Airport Rents & Leases	86 140.42	101 755.18	90 000	90 000	
Rents and Concessions - Airport Terminal Facilities	66 479.24	66 064.77	65 000	65 000	
Rents and Concessions - Pay Phones	1 243.38	1 337.93	1 000	1 000	
Micke Grove Estate	65 000.00	65 000.00	30 000	30 000	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	749 131.01	887 971.45	609 000	709 000	

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1968-69

Revenue Classification (1)	Actual Revenues 1966-67 (2)	Actual ☒ Estimated ☐ Revenues 1967-68 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1968-69 (4)	Approved/Adopted by the Board of Supervisors 1968-69 (5)	Fund (General unless otherwise indicated) (6)
<u>AID FROM OTHER GOVERNMENTAL AGENCIES</u>					
State - Alcoholic Beverage License Fees	55 040.49	59 612.40	55 000	55 000	
" Aviation Fuel Tax	2 500.00	2 500.00	2 500	2 500	Special Aviation
" Highway Users Tax	1 586 196.99	1 812 592.11	1 874 800	1 874 800	Road
" Highway Users Tax - (SB 344)	797 540.12	676 988.25	695 641	695 641	Road
" Motor Vehicle In-Lieu Tax	727 469.74	754 646.10	784 048	784 048	Road
" Motor Vehicle In-Lieu Tax	600 000.00	600 000.00	600 000	600 000	
" Trailer Coach In-Lieu Tax	42 722.95	47 426.70	45 000	45 000	
" Highway Property Rentals	769.37	586.06			
" Highway Property Rentals	101.91	36.36			Road District No. 1
" Highway Property Rentals		.38			Road District No. 2
" Highway Property Rentals	2.35	5.55			Road District No. 3
" Highway Property Rentals	28.66	13.10			County Library
" Welfare Administration	303 716.50	355 896.84	401 006	400 817	Public Assistance
" Aid for Aged	3 691.312.99	3 623 908.56	3 739 468	3 739 468	" "
" Aid for Blind	196 514.80	205 598.96	212 899	212 899	" "
" Aid for Children AFDC	2 411 729.74	2 896 701.74	3 442 686	3 481 008	" "
" Aid for Children AFDC - BHI	224 849.03	239 653.00	278 986	278 986	" "
" Aid for Crippled Children	143 316.50	135 159.78	153 333	153 333	" "
" Aid for Disabled	1 368 274.84	1 725 515.41	2 224 557	1 972 844	" "
" Aid for Mental Health	524 071.19	456 339.74	610 000	626 000	
" Aid for Tuberculosis Control	68 249.91	68 366.90	49 000	49 000	
" Aid for Agriculture	3 300.00	3 300.00	3 300	3 300	
" Park Land Acquisition			242 750	203 644	Capital Outlay
" Aid for Veterans' Affairs	11 815.73	5 259.79	10 000	10 600	
" Tax Deeded Land Rental		1 185.96			
" Juvenile Hall Milk Refund	4 952.73	6 038.83	5 000	5 000	
" Anti-Narcotic Program	3 899.00	248.50			
" Special Supervision Program		116 871.65	532 116	546 933	
" Aid for Public Defender	10 440.90	9 369.66	12 000	12 000	
" Mental Hygiene	5 013.59	12 553.45			
" Aid for Alcoholic Rehab. Clinic	49 486.29	56 446.87	74 000	77 960	
" Hospitals - Calif. Med. Assistance Program	1 585 359.00	1 357 792.61			
<u>SUB-TOTAL STATE AID</u>	<u>14 418 675.32</u>	<u>15 230 615.26</u>	<u>16 048 090</u>	<u>15 830 781</u>	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1968-69

Revenue Classification (1)	Actual Revenues 19 66 - 67 (2)	Actual ☒ Estimated ☐ Revenues 1967-68 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1968-69 (4)	Approved/Adopted by the Board of Supervisors 1968-69 (5)	Fund (General unless otherwise indicated) (6)
<u>AID FROM OTHER GOVERNMENTAL AGENCIES (Cont'd.)</u>					
Federal Welfare Administration	1 566 414.52	1 487 161.69	2 891 066	2 914 725	Public Assistance
" Aid for Aged	4 164 844.64	4 746 509.54	4 351 063	4 351 063	" "
" Aid for Blind	303 892.99	269 946.70	275 888	275 888	" "
" Aid for Children - AFDC	3 609 115.32	4 291 548.53	4 688 397	4 743 611	" "
" Aid for Children - AFDC - BHI	18 857.02	25 886.37	50 039	50 039	" "
" Aid for Disabled	1 508 186.70	1 855 013.24	2 363 592	2 096 147	" "
" Title V Project	65 000.00	133 866.43	136 589	136 589	" "
" Medicare - General Hospital	416 725.34	728 354.61			
" Medicare - Bret Harte Hospital	170 267.75	262 059.45			
" Aid for Construction - Airport		280 337.32	131 000	131 000	Capital Outlay
" Aid for Park Land Acquisition			233 750	233 750	Capital Outlay
" In-Lieu Taxes	18 188.29	16 308.27	16 000	16 000	
" In-Lieu Taxes	208.52	202.96			Road District No. 2
" In-Lieu Taxes	157.68	155.04			County Library
" Civil Defense	13 736.00	10 985.58	10 000	10 000	
" Other - Flood Control	3 575.50	299.88			
" Other - Flood Control	7 384.74	803.81			Road
<u>SUB TOTAL FEDERAL AID</u>	<u>11 866 555.01</u>	<u>14 089 439.42</u>	<u>15 147 384</u>	<u>14 958 812</u>	
<u>TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES</u>	<u>26 285 230.33</u>	<u>29 320 054.68</u>	<u>31 195 474</u>	<u>30 789 593</u>	

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1968-69

Revenue Classification (1)	Actual Revenues 19 66 67 (2)	Actual ☒ Estimated ☐ Revenues 1967 68 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 68 69 (4)	Approved/Adopted by the Board of Supervisors 19 68 69 (5)	Fund (General unless otherwise indicated) (6)
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees	17 084.33	18 367.81	17 000	17 000	
Election Services	54 260.89	48 062.67			
Election Services - Candidate Filing Fees	1 250.10	3 675.00			
Election Services - Statement of Qualifications		399.00			
Inheritance Tax Fees	20 179.67	20 354.57	20 000	20 000	
Legal Services	1 484.69	1 391.32			
Planning and Engineering Services	13 685.46	14 105.71	13 000	13 000	
Building Department Services	21 357.35	7 822.20	10 000	10 000	
Agricultural Services	32 315.90	36 140.33	40 000	40 000	
Civil Process Service - Auditor	625.00	849.60			
Civil Process Service - Sheriff	20 014.09	25 914.88	20 000	20 000	
Civil Process Service - Marshal - Stockton	14 854.30	12 746.69	14 000	14 000	
Civil Process Service - Marshal - Lodi					
Court Fees and Court Costs - M-R-E Justice Court	1 748.50	1 828.00	2 000	2 000	
Court Fees and Court Costs - Tracy Justice Court	1 869.00	1 619.50	2 000	2 000	
Court Fees and Court Costs - Lodi Muni. Court	3 979.50	4 405.25	4 000	4 000	
Court Fees and Court Costs - Stkn. Muni. Court	34 783.75	42 903.57	40 000	40 000	
Court Fees and Court Costs - Superior Court	65 837.54	95 385.55	90 000	90 000	
Court Fees and Court Costs - Property Tx Reduction			65 000	65 000	
Estate Fees	1 210.30	662.90	1 000	1 000	
Law Enforcement Services	4 660.00	3 895.00	5 000	5 000	
Recording Fees	112 838.90	126 777.07	120 000	120 000	
Road and Street Services	130 393.30	127 299.59			Road
Road and Street Services	2 058.76	12 820.49			Road District No. 1
Road and Street Services	570.00	2 500.00			Road District No. 2
Mental Health Services	103 287.34	82 040.42	75 000	75 000	
Inst. Care & Services - Hospital - Medi-Cal			1 850 000	1 850 000	
Inst. Care & Services - Hospital - Medicare			700 000	700 000	
Inst. Care & Services - Hospital - Pay Patients	513 128.84	579 358.83	530 000	530 000	
Inst. Care & Services - Hospital - Uncompensated Costs			6 800 000	6 800 000	
Inst. Care & Services - Hospital - Student Fees	1 883.50				
Inst. Care & Services - Bret Harte - Medi-Cal			650 000	650 000	
Inst. Care & Services - Bret Harte - Medicare			400 000	400 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1968-69

Revenue Classification (1)	Actual Revenues 1966-67 (2)	Actual ☒ Estimated ☐ Revenues 1967-68 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1968-69 (4)	Approved/Adopted by the Board of Supervisors 1968-69 (5)	Fund (General unless otherwise indicated) (6)
<u>CHARGES FOR CURRENT SERVICES</u> (Cont'd.)					
Inst. Care & Services - Bret Harte - Pay Patients	151 979.33	217 913.56	200 000	200 000	
Inst. Care & Services - Jail & Honor Farm	65 462.75	44 768.00	60 000	60 000	
Inst. Care & Services - Work Furlough Program	238 894.46	247 933.26	200 000	200 000	
Inst. Care & Services - Juvenile Hall	8 189.25	6 255.61	6 000	6 000	
Inst. Care & Services - Juvenile Court Wards	45 640.05	53 016.47	45 000	45 000	
Educational Services - Peace Officer Training	3 288.33	7 040.56	3 000	3 000	
Library Services					County Library
Parks & Recreation Services		9 154.75	10 000	10 000	
Parks & Recreation Fees - Micke Grove	58 176.12	56 630.97	50 000	50 000	
Other - Employee Maintenance - General Hospital	72 446.94	71 367.27	70 000	70 000	
Other - Employee Maintenance - Bret Harte Hospital	13 175.65	15 321.35	15 000	15 000	
Other - Employee Maintenance - Bridges & Ferries	1 211.82	1 368.78	1 000	1 000	
Other - Employee Maintenance - Road	240.38	240.24			Road
Other - Ferry Operations	18 190.92	13 927.19	18 000	38 000	
Other - Channel Maintenance	90 874.86	95 896.13	117 586	122 450	
Other - Utility Districts	53 419.07	54 755.62	52 878	57 056	
Other - Aircraft Landing Areas	250 501.99	171 118.75	180 000	180 000	
Other - Airport Services	773.37	1 066.05			
Other - Data Processing Services	110.72	643.26			
Other - Sobriety Tests			3 750	3 750	
TOTAL CHARGES FOR CURRENT SERVICES	2 247 937.05	2 339 743.77	12 431 464	12 529 256	

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 68 - 69

Revenue Classification (1)	Actual Revenues 19 <u>66</u> - <u>67</u> (2)	Actual ☒ Estimated ☐ Revenues 19 <u>67</u> - <u>68</u> (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 <u>68</u> - <u>69</u> (4)	Approved/Adopted by the Board of Supervisors 19 <u>68</u> - <u>69</u> (5)	Fund (General unless otherwise indicated) (6)
<u>OTHER REVENUE</u>					
Sales - Fixed Assets	4 935.88	2 441.73			
Sales - Fixed Assets	7 572.63	3 735.00			Road
Sales - Fixed Assets	80.00				Rabies Treat. & Erad.
Sales - Fixed Assets	70.00	25.00			Capital Outlay
Sales - Fixed Assets	123.40	745.00			Public Assistance
Sales - Milk	58 052.64	46 987.15	35 000	35 000	
Sales - Livestock	12 555.68	20 369.85	10 000	10 000	
Sales - Maps, Signs, Indices	1 145.29	2 957.27	1 000	1 000	
Sales - Supplies	15 146.50	27 783.85	15 000	15 000	
Sales - Supplies	75.27	133.10			Road
Sales - Supplies - Central Services	1 437.02	3 917.94	3 000	3 000	
Rebates & Refunds - Insurance	825.34	19 998.89			
Rebates & Refunds - Insurance	932.95				Road
Compensation Insurance Refunds	53 469.13	191 037.56	50 000	50 000	
Compensation Insurance Refunds	8 000.86	30 893.21			Road
Compensation Insurance Refunds	2 016.47	9 733.82			Public Assistance
Rebates & Refunds	18 390.74	11 791.73	10 000	10 000	
Rebates & Refunds	30 045.09	1 156.10			Road
Rebates & Refunds		55.81			Road District No. 1
Rebates & Refunds		54.81			Road District No. 2
Rebates & Refunds		54.81			Road District No. 3
Rebates & Refunds		10 817.28			Public Assistance
Rebates & Refunds	10 270.50	5 215.42	5 000	5 000	County Library
Other Revenue	14 883.25	11 957.25	10 000	10 000	
Other Revenue	1 607.95	1 600.00			Advertising
Other Revenue	2 331.56	709.94			Road
Other Revenue	3 069.44	351.90			Public Assistance
Other Revenue	2 750.00	2 000.00			Capital Outlay
Other Revenue - Applicable to Prior Year	22.78				
TOTAL OTHER REVENUES	249 810.37	406 524.42	139 000	139 000	
GRAND TOTAL - REVENUES OTHER THAN CURRENT PROPERTY TAXES	31 955 148.31	35 829 414.29	47 497 811	47 689 722	

SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 5

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1968-1969

SHEET A

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
GENERAL					

LEGIS & ADMIN					
01101	BOARD OF SUPERVISORS	151,613.23	158,085.71	180,574.00	186,693.00
01102	COUNTY ADMINISTRATOR	68,083.25	85,589.34	97,775.00	103,492.00
01104	CLERK OF BOARD OF SUPV	17,346.91	18,576.76	24,131.00	21,757.00
01105	PUBLIC INFORMATION		24,745.44	28,571.00	26,354.00
FINANCE					
01108	AUDITOR CONTROLLER	149,072.82	173,690.70	179,319.00	186,739.00
01109	DATA PROCESSING	162,451.36	224,212.19	292,560.00	289,712.00
01110	TREASURER TAX COLLECTOR	140,767.41	155,599.63	175,683.00	182,413.00
01111	ASSESSOR	349,471.06	470,524.20	505,712.00	531,368.00
01112	PURCHASING	70,309.78	78,743.00	83,459.00	50,779.00
COUNSEL					
01118	COUNTY COUNSEL	181,780.83	190,362.13	221,797.00	234,378.00
PERSONNEL					
01124	PERSONNEL	117,005.87	119,263.80	134,730.00	145,238.00
ELECTIONS					
01130	REGISTRATION & ELECTIONS	216,494.02	229,695.51	197,042.00	190,944.00
PROPERTY MANAGEMENT					
01142	GOVERNMENT BUILDINGS	416,420.08	444,865.50	455,647.00	476,990.00
PLANT ACQUISITION					
04148	PUBLIC IMPROVEMENT	718,965.74	1,492,617.95	1,148,000.00	1,444,500.00
PROMOTION					
09154	ADVERTISING CO RESOURCES	97,536.52	107,568.95	109,601.00	110,570.00
OTHER GENERAL					
01160	SURVEYOR	54,647.77	70,016.77	75,800.00	73,938.00
01161	RETIREMENT & HEALTH INS	606,542.85	728,471.90	796,667.00	895,432.00
01162	FARM & CREAMERY	104,550.99	97,509.04	94,462.00	82,007.00
01163	INSURANCE	182,742.87	209,792.68	231,500.00	231,500.00
07164	SPECIAL AVIATION			7,500.00	7,500.00
01165	REBATES & REFUNDS	385.05	474.00	500.00	500.00
01166	MOTOR POOL & GARAGE	22,934.10	32,612.57	57,500.00	57,500.00
06167	JUDGEMENT AND DAMAGES	870.65	711.00	3,000.00	3,000.00
01168	CENTRAL SERVICES	37,485.93	37,558.61	65,244.00	67,192.00
TOTAL GENERAL		3,867,479.09*	5,151,287.38*	5,166,774.00*	5,640,496.00*

SUMMARY OF COUNTY BUDGET REQUIREMENTS

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1968-1969

SCHEDULE 5

SHEET A

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
PUBLIC PROTECTION					
JUDICIAL					
01201	COUNTY CLERK	193,617.48	208,890.67	224,326.00	237,141.00
01202	DISTRICT ATTORNEY	383,013.81	417,928.47	481,315.00	496,289.00
01204	PUBLIC DEFENDER	98,370.00	139,778.90	213,814.00	213,814.00
01205	SUPERIOR COURTS	186,223.99	172,165.97	184,392.00	199,153.00
01206	MUNICIPAL CT STKN JUD DIST	305,990.95	342,308.15	372,045.00	379,741.00
01207	MUNICIPAL CT LODI JUD DIST	43,375.71	78,329.82	90,653.00	94,135.00
01208	JUSTICE COURT MRE JUD DIST	47,352.14	51,847.75	56,556.00	57,434.00
01209	JUSTICE COURT TRACY JUD DST	33,765.77	44,704.55	50,536.00	51,666.00
01210	GRAND JURY	12,881.30	18,239.65	14,050.00	9,050.00
01211	DIST ATTY SOBRIETY TESTS				7,515.00
01216	SHERIFF - CORONER	1,272,228.55	1,472,595.67	1,776,486.00	1,890,289.00
01217	MARSHAL - STKN JUD DISTRICT	56,657.67	58,709.66	65,926.00	69,806.00
01218	MARSHAL LODI JUD DISTRICT	16,976.46	22,183.04	35,088.00	37,428.00
01219	CONSTABLE MRE JUD DISTRICT	17,218.62	17,485.41	23,844.00	19,755.00
01220	CONSTABLE TRACY JUD DIST	16,990.47	17,642.13	18,772.00	18,630.00
01226	SHERIFF - CUSTODY DIV	898,224.87	1,001,036.19	1,156,415.00	1,046,544.00
01227	PROBATION	432,826.43	495,643.65	614,014.00	653,620.00
01228	JUVENILE HALL	546,878.01	724,498.77	797,561.00	804,467.00
01229	STATE CORRECTIONAL SCHOOLS	31,224.97	35,582.54	35,000.00	35,000.00
01230	PROBATION-SPEC SUPERVISION	44,977.75	100,579.18	513,716.00	546,933.00
FIRE PROTECTION					
01235	FIRE PREVENTION	28,793.02	28,561.81	37,136.00	30,368.00
01236	AIRPORT CRASH & RESCUE UNIT			62,386.00	62,386.00
FLOOD CONTROL					
01241	FLOOD CHANNEL MAINTENANCE	90,515.41	93,730.11	117,586.00	122,450.00
PROTECTIVE INSPECTION					
01247	AGRICULTURAL COMMISSIONER	475,158.58	520,762.41	542,603.00	555,695.00
01248	BUILDING INSPECTION	146,956.19	161,574.84	173,329.00	176,566.00
01249	WEIGHTS AND MEASURES	92,306.97	96,483.03	97,046.00	101,317.00
OTHER PROTECTION					
01257	PUBLIC ADMINISTRATOR	992.00	1,530.23	1,700.00	1,700.00
01258	PLANNING	142,848.24	175,587.02	185,809.00	195,245.00
01259	RECORDER	90,117.70	94,608.15	109,422.00	116,268.00
01260	CIVIL DEFENSE	35,183.62	30,500.00	28,142.00	29,438.00
01261	PREDATORY ANIMAL CONTROL	8,585.03	9,395.67	9,887.00	9,887.00
01262	DELTA HUMANE SOCIETY		6,000.00	6,000.00	6,000.00
10263	ANIMAL CONTROL DIVISION	56,743.39	61,731.76	69,910.00	71,812.00
01264	COUNTY CHEMIST	5,098.52	5,325.88	5,900.00	5,900.00
05265	FISH & GAME PROPAGATION	6,474.49	6,868.34	6,500.00	6,000.00
01266	HOUSING APPEALS BOARD	1,131.20	1,316.40	1,700.00	1,500.00
01267	LOCAL AGENCY FORMATION COMM	2,628.22	2,271.91	11,390.00	3,800.00
TOTAL PUBLIC PROTECTION		5,822,327.53*	6,716,397.73*	8,190,955.00*	8,364,762.00*

SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 5

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1968-1969

SHEET A

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
ROADS					
	ADMINISTRATION				
	02301 PUBLIC WORKS - ADMIN	332,380.18	372,204.30	365,619.00	414,137.00
	MAINTENANCE				
	02302 PUBLIC WORKS - TRAFFIC	269,846.89	268,943.19	286,878.00	298,483.00
	02303 PUBLIC WORKS - ENGINEERING	423,267.21	437,713.03	472,970.00	452,551.00
	02304 PUBLIC WORKS - EQUIP MAINT	296,925.81	309,150.19	343,985.00	350,685.00
	02305 PUBLIC WORKS - ROAD MAINT	1,195,159.40	1,207,638.73	1,330,535.00	1,359,680.00
	CONSTRUCTION				
	02306 PUBLIC WORKS - CONSTRUCTION	1,675,417.77	1,296,004.07	1,821,500.00	1,931,737.00
	MAINTENANCE				
	15315 ROAD DISTRICT # 1	372,032.66	641,374.91	580,000.00	557,945.00
	16316 ROAD DISTRICT # 2	214,733.35	442,048.46	400,000.00	406,902.00
	17317 ROAD DISTRICT # 3	364,513.50	401,094.50	540,000.00	540,684.00
	01320 BRIDGES & FERRIES	133,853.93	141,467.93	139,761.00	147,105.00
	TOTAL ROADS	5,278,130.70*	5,517,639.31*	6,281,248.00*	6,500,109.00*
HEALTH & SANITATION					
	HEALTH				
	01401 MENTAL HEALTH SERVICES	797,113.24	807,735.55	1,223,590.00	1,144,185.00
	01402 ALCOHOLIC REHABILITATION	49,998.28	56,767.28	84,072.00	88,032.00
	SANITATION				
	01408 UTILITY DISTRICTS	45,773.32	47,494.91	52,878.00	57,056.00
	01409 RUBBISH DISPOSAL	197,518.40	197,485.04	192,000.00	192,000.00
	TOTAL HEALTH & SANITATION	1,090,403.24*	1,109,482.78*	1,552,540.00*	1,481,273.00*

SUMMARY OF COUNTY BUDGET REQUIREMENTS

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1968-1969

SCHEDULE 5

SHEET A

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
PUBLIC ASSISTANCE					

ADMINISTRATION					
08501	PUB ASST-ADMINISTRATION	2,888,872.12	3,749,584.03	4,815,622.00	4,846,100.00
FINANCIAL AID					
08502	PUB ASST-AID TO AGED	8,461,079.03	8,445,164.70	8,737,074.00	8,737,074.00
08503	PUB ASST-AID TO BLIND	561,520.58	541,052.03	553,992.00	553,992.00
08504	PUB ASST-AID TO P S BLIND	943.59	2,728.92	6,183.00	6,183.00
08505	PUB ASST-AID TO DISABLED	3,101,052.33	3,867,437.65	4,965,531.00	4,403,670.00
08506	PUB ASST-AID TO FAM DEP CH	7,190,767.28	8,602,166.23	9,910,168.00	10,023,543.00
08507	PUB ASST-AFDC - BH & I	501,125.44	612,584.18	685,470.00	685,470.00
08510	PUB ASST-GENERAL RELIEF	75,986.29	110,231.79	146,137.00	121,137.00
08511	PUB ASST-CRIP CHILDREN	171,933.04	217,616.45	220,000.00	220,000.00
08512	PUB ASST - ADOPTIONS	1,422.49	586.14	2,300.00	2,300.00
08513	PUB ASST-CHILD DAY CARE	5,907.52	6,973.54	24,000.00	24,000.00
08514	PUB ASST - AID VICTIM C & V	1,264.37			
08516	PUB ASST - CUBAN REFUGEE		203.00	2,400.00	2,400.00
08515	PUBLIC ASSIST-TITLE V PROJ	103,262.12	116,559.45	136,589.00	136,589.00
01533	BURIALS	5,145.00	4,631.50	5,000.00	5,000.00
01540	COMMUNITY SERVICES			13,000.00	3,000.00
HOSPITAL CARE					
01560	GENERAL HOSPITAL	1,424,178.03	1,873,204.74	1,808,136.00	1,752,164.00
01561	GENL HOSP ADMINISTRATION	770,880.78	932,711.51	1,194,209.00	1,373,847.00
01562	GENL HOSP DIETARY	352,066.87	386,875.97	405,926.00	422,814.00
01563	GENL HOSP NURSING	2,133,823.64	2,622,662.53	3,021,582.00	3,037,274.00
01564	GENL HOSP MAINT & OPER	328,385.93	352,759.22	408,575.00	427,315.00
01565	GENL HOSP HOUSEKEEPING	246,373.61	293,457.67	325,734.00	340,381.00
01566	GENL HOSP LAUNDRY	118,802.02	124,095.91	131,043.00	135,393.00
01567	GENL HOSP MEDICAL	924,994.40	991,390.49	1,093,550.00	1,071,819.00
01568	GENL HOSP PHYS THERAPY	52,527.01	60,076.98	74,907.00	68,579.00
01569	GENL HOSP LABORATORY	317,592.09	412,395.27	473,280.00	498,303.00
01570	GENL HOSP X RAY	123,107.36	135,565.70	154,599.00	157,958.00
01571	GENL HOSP PHARMACY	89,423.54	107,061.10	123,655.00	129,925.00
01572	GENL HOSP ADMITTANCE	224,286.34	295,699.56	336,836.00	343,183.00
01580	BRET HARTE HOSPITAL	378,890.33	378,158.43	411,851.00	356,479.00
01581	BRET HARTE ADMINISTRATION	202,019.83	241,387.47	281,532.00	322,307.00
01582	BRET HARTE DIETARY	81,242.54	88,978.79	96,137.00	99,704.00
01583	BRET HARTE NURSING	485,412.75	613,260.27	668,086.00	699,595.00
01584	BRET HARTE MAIN & OPER	128,527.99	141,501.61	150,915.00	156,545.00
01585	BRET HARTE HOUSEKEEPING	91,215.28	101,339.92	106,644.00	113,628.00
01587	BRET HARTE MEDICAL	161,034.21	188,465.67	192,136.00	197,638.00
01588	BRET HARTE PHYS THERAPY	73,284.53	85,864.67	109,132.00	112,810.00
01590	BRET HARTE X RAY	24,001.21	31,541.74	58,963.00	60,178.00
01591	CALIF MEDICAL ASSIST PROG			4,700,000.00	4,700,000.00
01597	EMERGENCY HOSPITAL	11,261.89	16,790.11		
01598	STATE HOSPITALS	139,904.86	97,487.56	128,000.00	128,000.00

SUMMARY OF COUNTY BUDGET REQUIREMENTS

SCHEDULE 5

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1968-1969

SHEET A

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	CARE OF COURT WARDS 01544 CARE OF COURT WARDS	82,507.90	94,680.88	96,650.00	96,650.00
	VETERANS SERVICE 01556 VETERANS SERVICE OFFICER	41,031.06	43,618.10	50,667.00	53,615.00
	TOTAL PUBLIC ASSISTANCE	32,077,057.20*	36,988,551.48*	46,826,211.00*	46,666,562.00*
EDUCATION					
	SCHOOL ADMINISTRATION				
	01601 SUPERINTENDENT OF SCHOOLS	75,062.50	81,982.33	95,231.00	96,285.00
	01602 BOARD OF EDUCATION	1,137.79	1,052.38	2,535.00	1,535.00
	01603 SCHOOL DIST ORGANIZATION		62.18	1,100.00	500.00
	LIBRARY SERVICES				
	18609 COUNTY LIBRARY	460,080.00	469,293.00	505,591.00	505,591.00
	AGRICULTURAL EDUCATION				
	01615 FARM & HOME ADVISOR	63,833.80	71,309.84	72,880.00	75,872.00
	OTHER EDUCATION				
	01621 SAFETY COUNCIL	11,499.96	13,208.29	12,500.00	12,500.00
	01622 EDUCATION - JUVENILE HALL	7,414.00	16,164.00	8,288.00	
	TOTAL EDUCATION	619,028.05*	653,072.02*	698,125.00*	692,283.00*
RECREATION					
	RECREATION FACILITIES				
	01701 MICKE GROVE PARK & ZOO	186,761.03	191,139.70	205,988.00	208,987.00
	01702 RECREATION	97,283.93	100,444.00	120,824.00	123,787.00
	01703 PARKS & RECREATION	45,975.41	63,649.99	78,760.00	85,264.00
	CULTURAL SERVICES				
	01708 CULTURAL SERVICES	16,000.00	16,000.00	19,500.00	16,000.00
	01709 S J CO HISTORICAL SOCIETY	3,062.69	2,834.99	8,918.00	7,500.00
	VETERANS MEMORIAL BLDG				
	01714 EX-SERVICEMEN	10,941.00	10,461.00	11,241.00	10,701.00
	TOTAL RECREATION	360,024.06*	384,529.68*	445,231.00*	452,239.00*

SUMMARY OF COUNTY BUDGET REQUIREMENTS

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR 1968-1969

SCHEDULE 5

SHEET A

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	DEBT SERVICE -----				
	BOND INTEREST & REDEMP 03801 BOND INTEREST & REDEMPTION	454,916.25	461,064.25	461,648.00	461,648.00
	TOTAL DEBT SERVICE	454,916.25*	461,064.25*	461,648.00*	461,648.00*
	PUBLIC SERV ENTERPRISES -----				
	AIRPORTS 01901 STOCKTON METRO AIRPORT	194,774.19	206,886.80	254,019.00	231,214.00
	TOTAL PUBLIC SERV ENTERPRISES	194,774.19*	206,886.80*	254,019.00*	231,214.00*
	SPECIFIC EXPENDITURE REQUIREMENTS	49,764,140.31*	57,188,911.43*	69,876,751.00*	70,490,586.00*

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

SCHEDULE 5
SHEET B

1968-1969

ACCT. NO	EXPENDITURE CLASSIFICATION	FUNCTION		
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST
		1966-1967	1967-1968	1968-1969
	Total Specific Expenditure Requirements (brought forward)	49 764 140.31	57 188 911.43	69 876 751.00
	APPROPRIATIONS FOR CONTINGENCIES:			
	02 066 Contingency - Roads			83 002.00
	11 066 Contingency - General			600 000.00
	Contingency - Salary Adj.			850 000.00
	Total Expenditure Requirements			71 409 753.00
	PROVISIONS FOR RESERVES:			
	GRAND TOTAL BUDGET REQUIREMENTS			71 409 753.00
	REANALYSIS BY FUND:			
	County Wide Funds:			
	01 GENERAL	19,759,140.30	22,939,996.69	31,218,048.00
	02 ROAD	4,192,997.26	3,891,653.51	4,704,489.00
	03 DEBT SERVICE	454,916.25	461,064.25	461,648.00
	04 PUBLIC IMPROVEMENT	718,965.74	1,492,617.95	1,148,000.00
	05 FISH & GAME	6,474.49	6,868.34	6,500.00
	06 LIVESTOCK INDEMNITY	870.65	711.00	3,000.00
	07 SPECIAL AVIATION			7,500.00
	08 PUBLIC ASSISTANCE	23,065,136.20	26,272,888.11	30,205,466.00
	09 ADVERTISING	97,536.52	107,568.95	109,601.00
	10 RABIES TREATMENT & ERAD	56,743.39	61,731.76	69,910.00
	11 CONTINGENCY			1,450,000.00
	TOTAL COUNTY WIDE FUNDS	48 352 780.80	55 235 100.56	69 384 162.00
	LESS THAN COUNTY WIDE FUNDS:			
	15 ROAD DISTRICT #1	372,032.66	641,374.91	580,000.00
	16 ROAD DISTRICT #2	214,733.35	442,048.46	400,000.00
	17 ROAD DISTRICT #3	364,513.50	401,094.50	540,000.00
	18 COUNTY LIBRARY	460,080.00	469,293.00	505,591.00
	TOTAL LESS THAN COUNTY WIDE FUNDS	1 411 359.51	1 953 810.87	2 025 591.00
	GRAND TOTAL BUDGET REQUIREMENTS	49,764,140.31 *	57,188,911.43 *	71,409,753.00 *

COUNTY BUDGET
Departmental
Expenditure Detail

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BOARD OF SUPERVISORS

1 101

OFFICE, UNIT OR DEPT.

FUND DEPT NO

BUDGET FOR THE FISCAL YEAR

1968-1969 GENERAL

LEGIS & ADMIN.

ACCT. NO	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968		
	SALARIES & EMP BENEFITS				
1	CHAIRMAN, BOARD OF SUPV			13,800.00	13,800.00
4	SUPERVISORS			48,000.00	48,000.00
1	SECRETARY			7,452.00	8,064.00
1	CLERK STENOGRAPHER III			5,691.00	6,147.00
1	LEGISLATIVE ASSISTANT			5,301.00	5,354.00
101	SALARIES - REGULAR	65,999.93	70,147.41	80,244.00	81,365.00
131	SALARIES - EXTRA HELP	826.06	1,099.27	38,800.00	38,800.00
TOTAL	SALARIES & EMP BENEFITS	66,825.99	71,246.68	119,044.00	120,165.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	15,150.98	7,548.68	7,000.00	7,000.00
202	OFFICE EXPENSE - POSTAGE	706.98	850.36	700.00	700.00
203	SUBS & PERIODICALS	117.90	109.52	900.00	900.00
206	COMMUNICATIONS	4,413.36	5,146.86	5,300.00	5,300.00
209	MEMBERSHIPS	6,755.00	7,290.00	9,300.00	9,300.00
211	MAINTENANCE - EQUIPMENT	284.50	547.58	300.00	300.00
217	TRANSPORTATION & TRAVEL	9,557.35	9,225.35	10,000.00	10,000.00
218	TRANS & TRAVEL - MOTOR POOL	1,424.67	1,159.74	1,100.00	1,100.00
220	SPECIALIZED SERVICES	21,018.43	13,093.93	2,500.00	2,500.00
223	PUBLICATIONS & NOTICES	22,262.46	22,427.33	22,000.00	22,000.00
226	SPECIAL DEPARTMENT EXPENSE	277.41	726.19	2,000.00	2,000.00
TOTAL	SERVICES & SUPPLIES	81,969.04	68,125.54	61,100.00	61,100.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY				
303	MIGRANT HOUSING		18,500.00		4,998.00
TOTAL	OTHER CHARGES		18,500.00		4,998.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	2,818.20	213.49		
452	1 RECORDER - TRANSCRIBER			350.00	350.00
453	1 FILING CABINET			80.00	80.00
TOTAL	FIXED ASSETS - EQUIPMENT	2,818.20	213.49	430.00	430.00
TOTAL	BOARD OF SUPERVISORS	151,613.23 *	158,085.71 *	180,574.00 *	186,693.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

COUNTY ADMINISTRATOR

OFFICE, UNIT OR DEPT.

LEGIS & ADMIN.

1 102

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968		
	SALARIES & EMP BENEFITS				
1	COUNTY ADMINISTRATOR			21,696.00	24,528.00
1	ASST COUNTY ADMINISTRATOR			16,142.00	16,949.00
2	ADMINISTRATIVE ANALYST III			25,991.00	27,743.00
1	ADMINISTRATIVE ANALYST I			7,632.00	6,470.00
1	ADMINISTRATIVE SECRETARY			8,628.00	9,372.00
1	CLERK STENOGRAPHER III			6,213.00	6,669.00
1	CLERK TYPIST II			5,448.00	5,736.00
101	SALARIES - REGULAR	63,769.82	78,707.15	91,750.00	97,467.00
131	SALARIES - EXTRA HELP	131.53	289.72	400.00	400.00
TOTAL	SALARIES & EMP BENEFITS	63,901.35	78,996.87	92,150.00	97,867.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	857.78	1,021.64	1,200.00	1,200.00
202	OFFICE EXPENSE - POSTAGE	255.22	196.70	250.00	250.00
203	SUBS & PERIODICALS	81.00	110.63	150.00	150.00
206	COMMUNICATIONS	1,209.61	1,477.58	1,500.00	1,500.00
211	MAINTENANCE - EQUIPMENT	86.54	199.41	225.00	225.00
217	TRANSPORTATION & TRAVEL	452.53	905.93	1,000.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	523.18	537.46	700.00	700.00
220	SPECIALIZED SERVICES			60.00	60.00
TOTAL	SERVICES & SUPPLIES	3,465.86	4,449.35	5,085.00	5,085.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	716.04	2,143.12		
452	2 FILING CABINET			140.00	140.00
453	1 ADDING MACHINE			250.00	250.00
454	1 TABLE			100.00	100.00
455	1 BOOKCASE			50.00	50.00
TOTAL	FIXED ASSETS - EQUIPMENT	716.04	2,143.12	540.00	540.00
TOTAL	COUNTY ADMINISTRATOR	68,083.25 *	85,589.34 *	97,775.00 *	103,492.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

CLERK OF BOARD OF SUPV

OFFICE, UNIT OR DEPT.

LEGIS & ADMIN.

1104

FUND DEPT. NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968		
	SALARIES & EMP BENEFITS				
1	CLERK OF BD OF SUPV			7,151.00	7,823.00
1	CLERK STENOGRAPHER III			6,600.00	7,056.00
1	CLERK TYPIST II			5,380.00	5,878.00
* 1	CLERK TYPIST II			3,760.00	
101	SALARIES - REGULAR	17,346.91	18,576.76	22,891.00	20,757.00
131	SALARIES - EXTRA HELP				1,000.00
TOTAL	SALARIES & EMP BENEFITS	17,346.91	18,576.76	22,891.00	21,757.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT				
452	1 ELECTRIC TYPEWRITER			1,000.00	
453	1 DESK			190.00	
454	1 CHAIR			50.00	
TOTAL	FIXED ASSETS - EQUIPMENT			1,240.00	
TOTAL	CLERK OF BOARD OF SUPV	17,346.91 *	18,576.76 *	24,131.00 *	21,757.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC INFORMATION

OFFICE, UNIT OR DEPT

1 105

FUND DEPT NO

1968-1969 GENERAL

LEGIS & ADMIN.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	PUBLIC INFORMATION OFFICER			12,569.00	13,556.00
1	CLERK STENOGRAPHER III			5,892.00	6,348.00
101	SALARIES - REGULAR		17,565.08	18,461.00	19,904.00
131	SALARIES - EXTRA HELP		90.80	175.00	175.00
	TOTAL SALARIES & EMP BENEFITS		17,655.88	18,636.00	20,079.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL		444.72	200.00	200.00
202	OFFICE EXPENSE - POSTAGE		111.07	660.00	660.00
203	SUBS & PERIODICALS		50.47	50.00	50.00
206	COMMUNICATIONS		379.80	400.00	400.00
209	MEMBERSHIPS		30.00	40.00	40.00
217	TRANSPORTATION & TRAVEL		378.73	975.00	975.00
218	TRANS & TRAVEL-MOTOR POOL		515.85	550.00	550.00
226	SPECIAL DEPARTMENT EXPENSE		4,680.71	7,060.00	3,400.00
	TOTAL SERVICES & SUPPLIES		6,591.35	9,935.00	6,275.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		498.21		
	TOTAL FIXED ASSETS - EQUIPMENT		498.21		
	TOTAL PUBLIC INFORMATION		* 24,745.44 *	* 28,571.00 *	* 26,354.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

AUDITOR CONTROLLER

OFFICE, UNIT OR DEPT.

FINANCE

1 108

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	AUDITOR-CONTROLLER			16,994.00	16,994.00
1	ASST AUDITOR-CONTROLLER			13,656.00	14,928.00
1	ACCOUNTANT AUDITOR IV			12,108.00	12,924.00
2	ACCOUNTANT AUDITOR III			20,795.00	22,235.00
2	ACCOUNTANT AUDITOR II			16,769.00	17,993.00
1	ACCOUNT CLERK III			7,272.00	7,704.00
2	ACCOUNT CLERK II			11,827.00	12,547.00
5	ACCOUNT CLERK I			26,171.00	27,611.00
2	BOOKKEEPING MACHINE OPER			10,673.00	11,249.00
101	SALARIES - REGULAR	115,897.06	132,197.77	136,265.00	144,185.00
131	SALARIES - EXTRA HELP	1,661.13	792.31	300.00	300.00
151	SALARIES-INTERIM		149.73		
TOTAL	SALARIES & EMP BENEFITS	117,558.19	133,139.81	136,565.00	144,485.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	10,622.73	10,716.42	9,925.00	9,925.00
202	OFFICE EXPENSE - POSTAGE	5,578.08	6,420.00	5,945.00	5,945.00
203	SUBS & PERIODICALS	148.41	23.89	125.00	125.00
206	COMMUNICATIONS	1,649.12	1,775.75	1,860.00	1,860.00
209	MEMBERSHIPS	10.00	10.00	10.00	10.00
211	MAINTENANCE - EQUIPMENT	1,754.66	1,179.47	1,700.00	1,200.00
214	RENTS & LEASES - EQUIPMENT	11,169.60	19,718.24	22,554.00	22,554.00
217	TRANSPORTATION & TRAVEL	393.22	456.07	550.00	550.00
218	TRANS & TRAVEL - MOTOR POOL	9.11	12.39	50.00	50.00
TOTAL	SERVICES & SUPPLIES	31,334.93	40,312.23	42,719.00	42,219.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	179.70	238.66		
452	1 FOLDING TABLE			35.00	35.00
TOTAL	FIXED ASSETS - EQUIPMENT	179.70	238.66	35.00	35.00
TOTAL	AUDITOR CONTROLLER	149,072.82 *	173,690.70 *	179,319.00 *	186,739.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

DATA PROCESSING

OFFICE, UNIT OR DEPT.

FINANCE

1 109

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	DIRECTOR OF DATA PROCESSING			14,261.00	15,401.00
1	ASST DIR DATA PROCESSING			11,244.00	12,180.00
2	PROGRAMMER ANALYST			19,008.00	21,096.00
2	PROGRAMMER II			18,225.00	18,593.00
2	PROGRAMMER I			16,100.00	17,204.00
2	PROGRAMMER TRAINEE			12,987.00	13,851.00
1	DATA PROCESS MACHINE OPR II			7,824.00	8,484.00
4	DATA PROCESS MACHINE OPR I			25,730.00	28,082.00
1	KEY PUNCH OPERATOR II			5,988.00	6,324.00
7	KEY PUNCH OPERATOR I			35,053.00	37,069.00
1	CLERK TYPIST II			4,694.00	4,982.00
101	SALARIES - REGULAR	107,794.62	145,265.79	171,114.00	183,266.00
131	SALARIES - EXTRA HELP	1,151.56	3,331.28	5,000.00	5,000.00
171	SALARIES - OVERTIME	10,192.56	13,131.08	10,000.00	10,000.00
	TOTAL SALARIES & EMP BENEFITS	119,138.74	161,728.15	186,114.00	198,266.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	10,010.24	13,135.44	16,000.00	16,000.00
202	OFFICE EXPENSE - POSTAGE	25.00	27.95	25.00	25.00
203	SUBS & PERIODICALS	34.69	50.86	100.00	100.00
206	COMMUNICATIONS	793.91	1,009.12	1,000.00	1,000.00
211	MAINTENANCE - EQUIPMENT	238.00	418.28	450.00	450.00
214	RENTS & LEASES - EQUIPMENT	96,317.70	150,248.37	175,000.00	175,000.00
217	TRANSPORTATION & TRAVEL	446.12	694.30	2,000.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL	247.00	242.90	400.00	400.00
	TOTAL SERVICES & SUPPLIES	108,112.66	165,827.22	194,975.00	194,975.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	6,299.69	3,606.93		
452	2 DATE STAMP			480.00	480.00
453	1 TABLE			33.00	33.00
454	1 DISK STORAGE CABINET			225.00	225.00
455	1 TAPE CABINET			90.00	90.00
456	2 KEYPUNCH DESK			250.00	250.00
457	1 FILING CABINET			53.00	53.00
458	1 BACK TABLE			160.00	160.00
459	2 STOCK CART			180.00	180.00
	TOTAL FIXED ASSETS - EQUIPMENT	6,299.69	3,606.93	1,471.00	1,471.00
	EXPEND. TRANS & REIMB				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

DATA PROCESSING

OFFICE, UNIT OR DEPT.

FINANCE

1 109

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
801	COST APPLIED	71,099.73-	106,950.11-	90,000.00-	105,000.00-
	TOTAL EXPEND. TRANS & REIMB	71,099.73-	106,950.11-	90,000.00-	105,000.00-
	TOTAL DATA PROCESSING	162,451.36 *	224,212.19 *	292,560.00 *	289,712.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL
1968-1969 GENERAL

TREASURER TAX COLLECTOR
OFFICE, UNIT OR DEPT.
FINANCE

1 110
FUND DEPT NO

ACCT. NO	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	TREASURER & TAX COLLECTOR			16,200.00	16,200.00
1	ASST TREAS-TAX COLLECTOR			12,498.00	13,062.00
1	FINANCIAL ASSISTANT			8,736.00	9,456.00
1	FIELD TAX COLLECTOR			7,272.00	7,704.00
1	INHERITANCE TAX CLERK			7,272.00	7,704.00
1	ACCOUNTANT-AUDITOR II			7,824.00	8,436.00
2	ACCOUNT CLERK III			12,526.00	13,390.00
1	CLERK STENOGRAPHER III			6,600.00	7,056.00
2	CASHIER CLERK II			12,888.00	13,608.00
1	ACCOUNT CLERK II			5,385.00	5,745.00
3	CASHIER CLERK I			15,248.00	16,112.00
1	BOOKKEEPING MACHINE OPER			5,448.00	5,736.00
1	CLERK II			5,196.00	5,664.00
101	SALARIES - REGULAR	94,747.97	110,334.61	123,093.00	129,873.00
131	SALARIES - EXTRA HELP	11,491.87	11,509.48	12,000.00	12,000.00
TOTAL	SALARIES & EMP BENEFITS	106,239.84	121,844.09	135,093.00	141,873.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	5,773.99	8,524.35	8,500.00	8,500.00
202	OFFICE EXPENSE - POSTAGE	11,275.11	11,440.65	15,000.00	15,000.00
203	SUBS & PERIODICALS	121.53	117.75	200.00	200.00
206	COMMUNICATIONS	3,195.13	3,673.60	3,500.00	3,500.00
209	MEMBERSHIPS	10.00	25.00	30.00	30.00
211	MAINTENANCE - EQUIPMENT	1,847.20	1,949.51	2,100.00	2,100.00
214	RENTS & LEASES - EQUIPMENT	1,090.69	1,628.74	1,400.00	1,400.00
217	TRANSPORTATION & TRAVEL	1,732.66	2,387.61	2,500.00	2,500.00
223	PUBLICATIONS & NOTICES	7,859.08	1,216.98	6,400.00	6,400.00
238	MISCELLANEOUS EXPENSE	145.85	233.72	250.00	250.00
TOTAL	SERVICES & SUPPLIES	33,051.24	31,197.91	39,880.00	39,880.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,476.33	2,557.63		
452	1 MANUAL TYPEWRITER			225.00	200.00
453	1 ADDING MACHINE			250.00	225.00
454	1 MICROFILM CABINET			235.00	235.00
TOTAL	FIXED ASSETS - EQUIPMENT	1,476.33	2,557.63	710.00	660.00
TOTAL	TREASURER TAX COLLECTOR	140,767.41 *	155,599.63 *	175,683.00 *	182,413.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

ASSESSOR

1 111

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR

1968-1969 GENERAL

FINANCE

ACCT NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
	SALARIES & EMP BENEFITS				
1	ASSESSOR			17,010.00	17,010.00
1	ASSISTANT ASSESSOR			13,656.00	14,928.00
1	AUDITOR APPRAISER II			9,486.00	10,206.00
3	AUDITOR APPRAISER I			24,326.00	26,162.00
1	APPRAISER V			12,108.00	12,524.00
4	APPRAISER IV			43,920.00	46,800.00
7	APPRAISER III			68,052.00	72,504.00
7	APPRAISER II			59,119.00	62,983.00
14	APPRAISER I			101,431.00	108,319.00
4	ASSESSMENT MAP DRAFTSMAN I			28,560.00	30,288.00
1	CLERK TYPIST II			5,448.00	5,736.00
1	CLERK IV			6,600.00	6,996.00
1	CLERK II			5,196.00	5,712.00
101	SALARIES - REGULAR	258,761.00	358,831.72	394,912.00	420,568.00
131	SALARIES - EXTRA HELP	45,708.96	44,758.48	45,000.00	45,000.00
TOTAL	SALARIES & EMP BENEFITS	304,469.96	403,590.20	439,912.00	465,568.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	7,535.17	6,731.95	12,000.00	12,000.00
202	OFFICE EXPENSE - POSTAGE	12,500.00	16,000.00	12,000.00	12,000.00
203	SUBS & PERIODICALS	70.91	135.21	200.00	200.00
206	COMMUNICATIONS	1,316.90	1,729.54	2,000.00	2,000.00
209	MEMBERSHIPS	50.00	50.00	100.00	100.00
211	MAINTENANCE - EQUIPMENT	405.39	348.62	800.00	800.00
214	RENTS & LEASES - EQUIPMENT	22.46	194.52	700.00	700.00
217	TRANSPORTATION & TRAVEL	19,254.79	21,900.14	30,000.00	30,000.00
220	SPECIALIZED SERVICES	2,000.00	6,000.00	8,000.00	8,000.00
TOTAL	SERVICES & SUPPLIES	43,155.62	53,089.98	65,800.00	65,800.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,845.48	13,844.02		
TOTAL	FIXED ASSETS - EQUIPMENT	1,845.48	13,844.02		
TOTAL	ASSESSOR	349,471.06 *	470,524.20 *	505,712.00 *	531,368.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

PURCHASING

OFFICE, UNIT OR DEPT.

FINANCE

1 112

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	PURCHASING AGENT			14,700.00	15,804.00
3	PURCHASING ASSISTANT			28,172.00	31,664.00
1	PROPERTY CONTROL ASSISTANT			6,625.00	7,081.00
2	CLERK III			11,424.00	12,600.00
1	CLERK II			4,798.00	5,314.00
2	CLERK TYPIST II			9,205.00	9,781.00
101	SALARIES - REGULAR	59,360.23	71,356.84	74,924.00	82,244.00
131	SALARIES - EXTRA HELP	397.11	614.40	850.00	850.00
TOTAL	SALARIES & EMP BENEFITS	59,757.34	71,971.24	75,774.00	83,094.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	2,356.08	2,367.21	2,600.00	2,600.00
202	OFFICE EXPENSE - POSTAGE	750.68	996.85	1,000.00	1,000.00
203	SUBS & PERIODICALS	35.15	27.00	100.00	100.00
206	COMMUNICATIONS	1,217.42	1,465.45	1,600.00	1,600.00
209	MEMBERSHIPS	55.00	60.00	100.00	100.00
211	MAINTENANCE - EQUIPMENT	464.66	717.01	600.00	600.00
214	RENTS & LEASES-EQUIPMENT	2,101.79	6,851.91		
217	TRANSPORTATION & TRAVEL	398.89	668.93	645.00	645.00
223	PUBLICATIONS & NOTICES	96.08	50.00	300.00	300.00
238	MISCELLANEOUS EXPENSE		1,000.00		
291	COST OF SUPPLIES REISSUED	53,304.43	53,275.14		
TOTAL	SERVICES & SUPPLIES	60,780.18	67,479.50	6,945.00	6,945.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	717.92			
452	1 ELECTRIC TYPEWRITER			500.00	500.00
453	3 STORAGE CABINET			240.00	240.00
TOTAL	FIXED ASSETS - EQUIPMENT	717.92		740.00	740.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	50,945.66-	60,707.74-		
TOTAL	EXPEND. TRANS & REIMB	50,945.66-	60,707.74-		
TOTAL	PURCHASING	70,309.78 *	78,743.00 *	83,459.00 *	90,779.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

COUNTY COUNSEL

OFFICE, UNIT OR DEPT.

COUNSEL

1 118

FUND DEPT. NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
	1 COUNTY COUNSEL			21,168.00	21,168.00
	1 ASSISTANT COUNTY COUNSEL			18,288.00	20,448.00
	2 ATTORNEY IV			31,036.00	33,364.00
	1 ATTORNEY III			11,252.00	12,308.00
	3 ATTORNEY II			29,464.00	31,984.00
	1 ATTORNEY I			8,832.00	7,173.00
	1 COLLECTOR			9,060.00	10,080.00
	1 CLERK STENOGRAPHER III			6,600.00	7,056.00
	8 CLERK STENOGRAPHER II			41,247.00	44,799.00
	1 CLERK TYPIST II			4,785.00	5,073.00
	1 CLERK TYPIST I			4,047.00	4,407.00
*	1 ACCOUNT CLERK II			4,330.00	4,590.00
*	1 CLERK TYPIST I				3,970.00
*	1 CLERK TYPIST II			3,760.00	
101	SALARIES - REGULAR	160,298.06	163,848.29	193,869.00	206,420.00
131	SALARIES - EXTRA HELP	3,540.30	5,329.03	6,000.00	6,000.00
171	SALARIES-OVERTIME	396.93	2,268.09	2,000.00	1,000.00
	TOTAL SALARIES & EMP BENEFITS	164,235.29	171,445.41	201,869.00	213,420.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	5,526.67	5,685.74	5,500.00	5,500.00
202	OFFICE EXPENSE - POSTAGE	1,080.46	1,460.37	1,300.00	1,300.00
203	SUBS & PERIODICALS	1,849.03	2,042.08	2,000.00	2,000.00
206	COMMUNICATIONS	5,067.33	5,498.77	5,500.00	5,500.00
209	MEMBERSHIPS	85.00	135.00	135.00	135.00
211	MAINTENANCE - EQUIPMENT	424.08	535.23	600.00	600.00
217	TRANSPORTATION & TRAVEL	1,252.02	1,892.29	1,800.00	1,800.00
218	TRANS & TRAVEL - MOTOR POOL	1,014.55	717.57	1,000.00	1,000.00
220	SPECIALIZED SERVICES	355.15	192.04	1,000.00	1,000.00
	TOTAL SERVICES & SUPPLIES	16,654.29	18,159.09	18,835.00	18,835.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	891.25	757.63		
452	2 ELECTRIC TYPEWRITER			500.00	1,000.00
453	1 LEDGER TRAY			51.00	51.00
454	4 FILING CABINET			342.00	342.00
455	2 ADDING MACHINE			200.00	450.00
456	1 DESK				200.00
457	1 CHAIR				80.00
	TOTAL FIXED ASSETS - EQUIPMENT	891.25	757.63	1,093.00	2,123.00
	TOTAL COUNTY COUNSEL	181,780.83 *	190,362.13 *	221,797.00 *	234,378.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

PERSONNEL

1 124

OFFICE, UNIT OR DEPT.

FUND DEPT NO

1968-1969 GENERAL

PERSONNEL

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968		
	SALARIES & EMP BENEFITS				
5	CIVIL SERVICE COMMISSIONERS			1,750.00	3,000.00
1	PERSONNEL DIRECTOR			15,060.00	16,666.00
1	ASSISTANT PERSONNEL DIR			12,906.00	13,892.00
1	PERSONNEL ANALYST III			12,396.00	13,332.00
1	PERSONNEL ANALYST II			9,609.00	10,317.00
1	PERSONNEL ANALYST I			7,535.00	8,087.00
1	SAFETY & TRAINING OFFICER			11,808.00	13,176.00
1	CLERK STENOGRAPHER III			6,600.00	7,056.00
2	CLERK III			11,424.00	12,600.00
3	CLERK TYPIST II			15,340.00	16,204.00
1	CLERK TYPIST I			4,200.00	4,560.00
* 1	PERSONNEL ANALYST I			3,636.00	3,882.00
101	SALARIES - REGULAR	100,624.15	102,539.00	112,264.00	122,772.00
131	SALARIES - EXTRA HELP	122.06	525.36	900.00	900.00
171	SALARIES - OVERTIME	457.85	950.15	750.00	750.00
	TOTAL SALARIES & EMP BENEFITS	101,204.06	104,014.51	113,914.00	124,422.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	4,753.75	3,846.53	4,300.00	4,300.00
202	OFFICE EXPENSE - POSTAGE	1,618.25	2,061.77	2,200.00	2,200.00
203	SUBS & PERIODICALS	144.70	211.49	325.00	325.00
206	COMMUNICATIONS	1,810.01	1,926.06	3,580.00	3,580.00
209	MEMBERSHIPS	278.00	278.00	380.00	380.00
211	MAINTENANCE - EQUIPMENT	362.41	314.12	450.00	450.00
217	TRANSPORTATION & TRAVEL	1,129.35	1,096.71	1,100.00	1,100.00
218	TRANS & TRAVEL - MOTOR POOL	631.33	644.33	700.00	700.00
220	SPECIALIZED SERVICES	623.51	697.24	1,500.00	1,500.00
223	PUBLICATIONS & NOTICES	2,986.74	2,237.92	3,000.00	3,000.00
226	SPECIAL DEPARTMENT EXPENSE	797.27	972.76	1,750.00	1,750.00
	TOTAL SERVICES & SUPPLIES	15,135.32	14,286.93	19,285.00	19,285.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	666.49	962.36		
452	4 FILING CABINET			316.00	316.00
453	1 FILM PROJECTOR			775.00	775.00
454	1 PROJECTION SCREEN			75.00	75.00
455	1 REAR PROJECTION SCREEN			100.00	100.00
456	1 OVERHEAD PROJECTOR & ACC			265.00	265.00
	TOTAL FIXED ASSETS - EQUIPMENT	666.49	962.36	1,531.00	1,531.00
	TOTAL PERSONNEL	117,005.87 *	119,263.80 *	134,730.00 *	145,238.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

REGISTRATION & ELECTIONS

OFFICE, UNIT OR DEPT.

ELECTIONS

1 130

FUND DEPT NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	CHIEF ELECTION CLERK			7,535.00	8,027.00
1	KEY PUNCH OPERATOR II			5,448.00	5,784.00
2	CLERK III			11,024.00	12,200.00
1	CLERK TYPIST II			5,448.00	5,736.00
1	CLERK TYPIST I			4,302.00	4,662.00
101	SALARIES - REGULAR	26,397.18	32,753.80	33,757.00	36,409.00
131	SALARIES - EXTRA HELP	39,220.39	41,399.99	32,500.00	32,500.00
151	SALARIES-INTERIM	2,708.53			
171	SALARIES - OVERTIME	1,582.68	5,670.37	2,500.00	2,500.00
TOTAL	SALARIES & EMP BENEFITS	69,908.78	79,824.16	68,757.00	71,409.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	2,487.90	3,225.64	4,000.00	4,000.00
202	OFFICE EXPENSE - POSTAGE	9,102.36	9,501.60	6,500.00	6,500.00
203	SUBS & PERIODICALS	255.77	213.68	285.00	285.00
206	COMMUNICATIONS	1,543.63	2,377.45	2,400.00	2,400.00
211	MAINTENANCE - EQUIPMENT	1,057.50	250.05	750.00	750.00
214	RENTS & LEASES-EQUIPMENT	811.20	2,630.42	3,000.00	3,000.00
217	TRANSPORTATION & TRAVEL	7,415.95	5,329.53	7,000.00	6,000.00
218	TRANS & TRAVEL - MOTOR POOL		209.09		1,000.00
223	PUBLICATIONS & NOTICES	3,923.24	2,864.79	1,800.00	1,800.00
226	SPECIAL DEPARTMENT EXPENSE	117,664.17	104,590.70	80,000.00	80,000.00
264	RENTALS-BUILDINGS & GROUNDS	1,974.00	562.50	2,300.00	2,300.00
TOTAL	SERVICES & SUPPLIES	146,235.72	131,755.45	108,035.00	108,035.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	349.52	18,115.90		
452	100 VOTING BOOTH			10,000.00	10,000.00
453	1 ADDRESSOGRAPH TRANS PRINT			4,600.00	
454	1 VACUUM CLEANER			35.00	35.00
455	2 FILING CABINET			140.00	140.00
456	1 CABINET			125.00	125.00
457	1 VOTOMATIC PAGE CRIMPER			800.00	800.00
458	1 VOTOMATIC PUNCH			400.00	400.00
459	30 VOTOMATIC UNIT			4,150.00	
TOTAL	FIXED ASSETS - EQUIPMENT	349.52	18,115.90	20,250.00	11,500.00
TOTAL	REGISTRATION & ELECTIONS	216,494.02 *	229,695.51 *	197,042.00 *	190,944.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

GOVERNMENT BUILDINGS

OFFICE, UNIT OR DEPT.

1 142

FUND DEPT NO

PROPERTY MANAGEMENT

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES		
		1966-1967	1967-1968	1968-1969	1968-1969
	SALARIES & EMP BENEFITS				
1	SUPERINTENDENT OF BUILDINGS			11,149.00	12,476.00
1	ASST SUPT OF BUILDINGS			10,331.00	11,051.00
1	BUILDING & GROUNDS FOREMAN			9,732.00	10,596.00
1	OFFICE BUILDING ENGINEER			8,596.00	9,208.00
2	ELECTRICIAN			18,176.00	19,376.00
3	CRAFTS MAINTENANCE MAN			22,491.00	24,111.00
1	GRUNDSMAN I			6,317.00	6,677.00
4	WATCHMAN			20,080.00	21,232.00
3	JANITOR			16,344.00	17,208.00
1	PORTER MAID			5,006.00	5,378.00
1	CLERK TYPIST I			4,545.00	4,905.00
* 1	PORTER MAID				4,536.00
101	SALARIES - REGULAR	108,042.17	122,859.21	132,767.00	146,754.00
131	SALARIES - EXTRA HELP	7,379.95	8,962.70	3,000.00	3,000.00
151	SALARIES-INTERIM	129.28	1,930.70		
171	SALARIES - OVERTIME		1,952.66	2,000.00	2,000.00
TOTAL	SALARIES & EMP BENEFITS	115,551.40	135,705.27	137,767.00	151,754.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	95.17	121.62	150.00	150.00
202	OFFICE EXPENSE-POSTAGE	5.00		5.00	5.00
203	SUBS & PERIODICALS		5.00	25.00	25.00
206	COMMUNICATIONS	822.79	817.17	950.00	950.00
211	MAINTENANCE - EQUIPMENT	202.91	158.82	300.00	300.00
217	TRANSPORTATION & TRAVEL	23.20	87.68	100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	1,003.11	1,242.27	1,200.00	1,200.00
220	SPECIALIZED SERVICES	12,000.00	12,250.00	12,600.00	12,600.00
240	PERSONAL SUPPLIES		300.00	100.00	100.00
246	HOUSEHOLD EXPENSE	83,444.73	86,168.25	85,000.00	85,000.00
249	UTILITIES	116,342.28	120,085.27	134,000.00	134,000.00
260	MAINTENANCE - BLDGS & GRDS	46,360.24	42,849.28	37,500.00	37,500.00
264	RENTALS-BUILDINGS & GROUNDS	74,275.00	74,355.00	75,000.00	75,000.00
269	SMALL TOOLS & INSTRUMENTS	573.82	481.61	300.00	300.00
TOTAL	SERVICES & SUPPLIES	335,148.25	338,921.97	347,230.00	347,230.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY				
303	CENTRAL PARKING DISTRICT				12,000.00
TOTAL	OTHER CHARGES				12,000.00
	FIXED ASSETS - STRUCT & IMP				
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GOVERNMENT BUILDINGS

1 142

OFFICE, UNIT OR DEPT

FUND DEPT NO

BUDGET FOR THE FISCAL YEAR

1968-1969

GENERAL

PROPERTY MANAGEMENT

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968		
411	STRUCTURES & IMPROVEMENTS	1,900.00	4,562.00		
	TOTAL FIXED ASSETS - STRUCT & IMP	1,900.00	4,562.00		
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	769.14	837.40		
452	1 ELECTRIC TYPEWRITER			500.00	500.00
453	1 HERMATIC UNIT			100.00	100.00
454	1 TEMPERATURE MONITOR			50.00	50.00
	TOTAL FIXED ASSETS - EQUIPMENT	769.14	837.40	650.00	650.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	36,948.71-	35,161.14-	30,000.00-	34,644.00-
	TOTAL EXPEND. TRANS & REIMB	36,948.71-	35,161.14-	30,000.00-	34,644.00-
	TOTAL GOVERNMENT BUILDINGS	416,420.08 *	444,865.50 *	455,647.00 *	476,990.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

PUBLIC IMPROVEMENT

OFFICE, UNIT OR DEPT

PLANT ACQUISITION

4 148

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	FIXED ASSETS - LAND				
401	PARK LAND ACQUISITION	81,096.54	62,802.98	100,000.00	75,000.00
402	OAK GROVE PARK ACQUISITION				476,500.00
405	PUBLIC WORKS LAND	23,609.70	16,924.60		
	TOTAL FIXED ASSETS - LAND	104,706.24	79,727.58	100,000.00	551,500.00
	FIXED ASSETS - STRUCT & IMP				
412	AIRPORT TAXIWAYS			230,000.00	230,000.00
413	AIRPORT LINDBERG STREET			60,000.00	60,000.00
414	AIRPORT RENTAL BUILDING			15,000.00	25,000.00
415	HOSPITAL INTENSIVE CARE			150,000.00	150,000.00
416	PUBLIC WORKS LABORATORY			15,000.00	15,000.00
417	MENTALLY RETARDED SCHOOL			150,000.00	150,000.00
418	ELECTIONS WAREHOUSE			100,000.00	35,000.00
419	JUVENILE HALL			150,000.00	50,000.00
420	PUB ASST HEAT & AIR COND			25,000.00	25,000.00
425	POCK LANE PARK DEVELOPMENT				25,000.00
433	AIRPORT RELOCATE UTILITY LN	10,525.43			
439	HAZELTON OFFICE BUILDING	99,468.32	1,768.32		
442	HOSPITAL A & B BUILDING	13,471.44	35,462.56		
443	PUBLIC ASSISTANCE BLDG	43,696.38	19,052.44		
444	FARM ADVISORS OFFICE	225,000.00	3,891.00		
452	AIRPORT RUNWAY RECONST	1,534.39			
455	LODI JUSTICE COURT BLDG	2,000.00	14,588.48		
456	SEALERS SCALE & PARKING	34,436.62	10,018.88		
457	CREAMERY	39,005.94			
461	SEALCAT RUNWAY-AIRPORT	1,759.40			
463	HAZELTON OFFICE FURNISHINGS	3,515.90			
464	WATERLOO ROAD BRIDGE	50,034.62			
465	AG BUILDING TRANSFORMER	2,080.00			
466	HOSP KITCH-DINING RM DEMOL	11,900.00			
467	CREAMERY-CONCRETE MILK PROC	31,965.00			
468	HONOR FARM BOILER	1,918.10			
469	ELECTRICAL SERVICE BLDG A	10,321.00			
470	PLANNING DEPT ADDITION	9,066.00	13,520.45		
473	JAIL & HONOR FARM-WATER IMP	2,000.00	93,577.42	100,000.00	100,000.00
474	AIRPORT RUNWAY CONST	20,560.96	475,425.77		
475	PUB ASST BLDG-GEN WORK		53,331.74		
476	PUB ASST BLDG-PAINTING		28,000.00		
477	PUB ASST BLDG ELEVATOR		16,560.00		
478	PUB ASST BLDG-MECHANICAL		395,176.50		
480	AIRPORT OFFICES		38,460.94		
481	AIRPORT AIR COND & TRAP		3,567.10		
484	PERSONNEL-REGISTRATION REMODEL		65,158.89		
485	COURTHOUSE DRAPERIES		12,039.71		
486	HOTEL STOCKTON ACQUISITION			25,000.00	
487	AIRPORT T HANGARS		26,151.00	28,000.00	28,000.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

PUBLIC IMPROVEMENT

OFFICE, UNIT OR DEPT.

PLANT ACQUISITION

4 148

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
488	GEN HOSP EMERGENCY X-RAY		27,035.00		
489	HOSPITAL PARKING AREAS		61,506.77		
490	LUCERNA HALL ROOF		3,868.00		
491	GEN HOSP X-RAY SUB STATION		14,729.40		
	TOTAL FIXED ASSETS - STRUCT & IMP	614,259.50	1,412,890.37	1,048,000.00	893,000.00
	TOTAL PUBLIC IMPROVEMENT	718,965.74 *	1,492,617.95 *	1,148,000.00 *	1,444,500.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

ADVERTISING CO RESOURCES

OFFICE, UNIT OR DEPT.

PROMOTION

9 154

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
226	SPECIAL DEPTMENT EXPENSE	3,882.52	4,924.95	5,000.00	5,000.00
	TOTAL SERVICES & SUPPLIES	3,882.52	4,924.95	5,000.00	5,000.00
	OTHER CHARGES				
302	CONTRIBUTIONS TO OTHER AGCY				
303	STOCKTON C OF C	16,544.00	22,444.00	15,870.00	22,070.00
304	LODI C OF C	5,500.00	5,500.00	5,500.00	5,500.00
305	TRACY C OF C	4,300.00	4,300.00	4,300.00	4,300.00
306	MANTECA C OF C	3,500.00	3,500.00	3,500.00	3,500.00
307	ESCALON C OF C	2,400.00	2,400.00	1,200.00	1,200.00
308	LINDEN - PETERS C OF C	500.00	1,000.00	600.00	500.00
309	RIPON C OF C	1,200.00	1,200.00	1,200.00	1,200.00
310	LATHROP C OF C	550.00	550.00	550.00	550.00
311	FRENCH CAMP C OF C	550.00	550.00	550.00	550.00
312	FARMINGTON C OF C	480.00	500.00	500.00	500.00
313	THORNTON C OF C	500.00	500.00	500.00	500.00
314	STOCKTON JR C OF C	2,000.00	2,000.00	2,000.00	2,000.00
315	SAN JOAQUIN COUNTY C OF C	1,250.00	2,700.00	2,700.00	2,700.00
316	CALIFORNIA STATE C OF C	2,000.00	2,000.00	2,000.00	2,000.00
317	STOCKTON CONVENTION BUREAU	1,500.00	3,000.00	3,000.00	3,000.00
318	CLEMENTS LOCKFORD C OF C	880.00	500.00	631.00	500.00
319	ECONOMIC DEVELOPMENT ASSN	50,000.00	50,000.00	60,000.00	55,000.00
	TOTAL OTHER CHARGES	93,654.00	102,644.00	104,601.00	105,570.00
	TOTAL ADVERTISING CO RESOURCES	97,536.52 *	107,568.95 *	109,601.00 *	110,570.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

SURVEYOR

OFFICE, UNIT OR DEPT.

OTHER GENERAL

1 160

FUND DEPT. NO.

ACCT. NO	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES	ACTUAL AND EST EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
	SALARIES & EMP BENEFITS				
1	SURVEYOR			1,200.00	1,200.00
1	DEPUTY COUNTY SURVEYOR			12,708.00	13,548.00
2	JUNIOR CIVIL ENGINEER			18,313.00	19,513.00
2	SENIOR ENGINEERING AIDE			14,636.00	15,500.00
1	ENGINEERING AIDE			6,363.00	6,723.00
1	CLERK STENOGRAPHER II			5,360.00	5,804.00
* 1	SENIOR ENGINEERING AIDE			5,120.00	
101	SALARIES - REGULAR	51,904.34	56,824.11	63,700.00	62,288.00
171	SALARIES - OVERTIME	46.39-	68.16	200.00	200.00
TOTAL	SALARIES & EMP BENEFITS	51,857.95	56,892.27	63,900.00	62,488.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	989.16	3,151.34	1,950.00	1,950.00
202	OFFICE EXPENSE - POSTAGE	160.00	160.00	200.00	200.00
206	COMMUNICATIONS	467.81	479.21	500.00	500.00
211	MAINTENANCE - EQUIPMENT	94.01	173.83	250.00	250.00
217	TRANSPORTATION & TRAVEL		247.12	300.00	300.00
218	TRANS & TRAVEL-MOTOR POOL	515.20	480.00	600.00	550.00
220	SPECIALIZED SERVICES		8,433.00	7,500.00	7,500.00
TOTAL	SERVICES & SUPPLIES	2,226.18	13,124.50	11,300.00	11,250.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	563.64			
452	1 DRAFTING TABLE			225.00	
453	1 DRAFTING STOOL			75.00	
454	DRAFTING&SURVEY INSTRUMENTS			300.00	200.00
TOTAL	FIXED ASSETS - EQUIPMENT	563.64		600.00	200.00
TOTAL	SURVEYOR	54,647.77 *	70,016.77 *	75,800.00 *	73,938.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

RETIREMENT & HEALTH INS

OFFICE, UNIT OR DEPT.

1 161

FUND DEPT NO

OTHER GENERAL

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
	SALARIES & EMP BENEFITS				
	RETIREMENT BOARD			2,400.00	2,400.00
1	RETIREMENT CLERK			7,272.00	7,704.00
101	SALARIES - REGULAR	8,761.76	9,108.81	9,672.00	10,104.00
131	SALARIES - EXTRA HELP		503.44	500.00	500.00
191	RETIREMENT	1,613,487.44	1,955,372.62	2,428,000.00	2,550,000.00
195	HEALTH INSURANCE	140,397.25	153,777.33	170,000.00	435,000.00
TOTAL	SALARIES & EMP BENEFITS	1,762,646.45	2,118,762.20	2,608,172.00	2,995,604.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	152.24	226.63	300.00	300.00
202	OFFICE EXPENSE - POSTAGE	246.69	60.21	200.00	200.00
203	SUBS & PERIODICALS	26.00	26.00	35.00	35.00
209	MEMBERSHIPS	10.00			
217	TRANSPORTATION & TRAVEL	750.40	126.27	1,000.00	1,000.00
220	SPECIALIZED SERVICES	1,200.00	8,654.00	1,900.00	1,900.00
TOTAL	SERVICES & SUPPLIES	2,385.33	9,093.11	3,435.00	3,435.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	102.65			
452	1 FILING CABINET			60.00	60.00
TOTAL	FIXED ASSETS - EQUIPMENT	102.65		60.00	60.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	1,158,591.58-	1,399,383.41-	1,815,000.00-	2,103,667.00-
TOTAL	EXPEND. TRANS & REIMB	1,158,591.58-	1,399,383.41-	1,815,000.00-	2,103,667.00-
TOTAL	RETIREMENT & HEALTH INS	606,542.85 *	728,471.90 *	796,667.00 *	895,432.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

FARM & CREAMERY

1 162

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR

1968-1969

GENERAL

OTHER GENERAL

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	FARM & CREAMERY SUPT			11,532.00	12,372.00
1	CREAMERY FOREMAN			8,786.00	9,302.00
1	CREAMERYMAN			7,111.00	7,519.00
3	MILKER			21,727.00	23,023.00
1	DAIRY HERDSMAN			8,832.00	9,384.00
2	DAIRYMAN			14,004.00	4,293.00
1	FARM HAND II			7,632.00	8,088.00
3	FARM HAND I			19,716.00	20,904.00
101	SALARIES - REGULAR	94,861.77	97,030.74	99,340.00	94,885.00
171	SALARIES - OVERTIME	795.61	410.93	1,000.00	1,000.00
185	PER DIEM LABOR	728.00	699.00	750.00	750.00
191	RETIREMENT	10,620.73	11,168.32	12,219.00	12,219.00
195	HEALTH INSURANCE	975.46	917.32	1,092.00	1,092.00
	TOTAL SALARIES & EMP BENEFITS	107,981.57	110,226.31	114,401.00	109,946.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	63.26	29.33	60.00	60.00
202	OFFICE EXPENSE - POSTAGE	5.00	3.00	5.00	5.00
206	COMMUNICATIONS		358.12	400.00	400.00
211	MAINTENANCE - EQUIPMENT	5,098.79	1,930.90	2,000.00	2,000.00
217	TRANSPORTATION & TRAVEL	720.00	851.08	850.00	850.00
218	TRANS & TRAVEL - MOTOR POOL	1,465.09	2,066.29	2,000.00	2,000.00
220	SPECIALIZED SERVICES	3,248.44	3,024.32	3,000.00	3,000.00
223	PUBLICATIONS & NOTICES		36.00	300.00	300.00
249	UTILITIES	3,917.24	4,398.24	4,100.00	4,100.00
252	AGRICULTURAL	50,971.61	46,649.51	46,000.00	46,000.00
260	MAINTENANCE - BLDGS & GRDS	1,962.13	1,101.19	1,500.00	1,500.00
	TOTAL SERVICES & SUPPLIES	67,451.56	60,447.98	60,215.00	60,215.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	146.00			
303	FRENCH CAMP-MK FIRE DIST		146.00	146.00	146.00
	TOTAL OTHER CHARGES	146.00	146.00	146.00	146.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS	568.06			
412	DRIVEWAY PAVING		259.15		
	TOTAL FIXED ASSETS - STRUCT & IMP	568.06	259.15		
	FIXED ASSETS - EQUIPMENT				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

FARM & CREAMERY

OFFICE, UNIT OR DEPT

OTHER GENERAL

1 162

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
451	EQUIPMENT	4,311.68	1,500.00		
452	1 MILKING MACHINE MILK PUMP			700.00	700.00
	TOTAL FIXED ASSETS - EQUIPMENT	4,311.68	1,500.00	700.00	700.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	75,907.88-	75,070.40-	81,000.00-	89,000.00-
	TOTAL EXPEND. TRANS & REIMB	75,907.88-	75,070.40-	81,000.00-	89,000.00-
	TOTAL FARM & CREAMERY	104,550.99 *	97,509.04 *	94,462.00 *	82,007.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

INSURANCE

OFFICE, UNIT OR DEPT.

OTHER GENERAL

1 163
FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
232	WORKMANS COMPENSATION	225,641.90	247,745.59	240,000.00	240,000.00
236	CASUALTY INSURANCE	111,826.01	109,180.95	120,000.00	120,000.00
	TOTAL SERVICES & SUPPLIES	337,467.91	356,926.54	360,000.00	360,000.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	154,725.04-	147,133.86-	128,500.00-	128,500.00-
	TOTAL EXPEND. TRANS & REIMB	154,725.04-	147,133.86-	128,500.00-	128,500.00-
	TOTAL INSURANCE	182,742.87 *	209,792.68 *	231,500.00 *	231,500.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

SPECIAL AVIATION

OFFICE, UNIT OR DEPT

OTHER GENERAL

7 164

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	FIXED ASSETS - STRUCT & IMP				
	411 STRUCTURES & IMPROVEMENTS			7,500.00	7,500.00
	TOTAL FIXED ASSETS - STRUCT & IMP			7,500.00	7,500.00
	TOTAL SPECIAL AVIATION	*	*	7,500.00 *	7,500.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

REBATES & REFUNDS

1 165

OFFICE, UNIT OR DEPT.

FUND DEPT NO

BUDGET FOR THE FISCAL YEAR

1968-1969 GENERAL

OTHER GENERAL

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
238	MISCELLANEOUS EXPENSE	385.05	474.00	500.00	500.00
	TOTAL SERVICES & SUPPLIES	385.05	474.00	500.00	500.00
	TOTAL REBATES & REFUNDS	385.05 *	474.00 *	500.00 *	500.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

MOTOR POOL & GARAGE

OFFICE, UNIT OR DEPT.

OTHER GENERAL

1 166

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	22,934.10			
303	GARAGE WORKING CAPITAL FND		32,612.57	57,500.00	57,500.00
	TOTAL OTHER CHARGES	22,934.10	32,612.57	57,500.00	57,500.00
	TOTAL MOTOR POOL & GARAGE	22,934.10 *	32,612.57 *	57,500.00 *	57,500.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

JUDGEMENT AND DAMAGES

OFFICE, UNIT OR DEPT.

OTHER GENERAL

6 167

FUND DEPT. NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	OTHER CHARGES				
361	JUDGEMENTS & DAMAGES	870.65	711.00	3,000.00	3,000.00
	TOTAL OTHER CHARGES	870.65	711.00	3,000.00	3,000.00
	TOTAL JUDGEMENT AND DAMAGES	870.65 *	711.00 *	3,000.00 *	3,000.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 GENERAL

CENTRAL SERVICES

OFFICE, UNIT OR DEPT.

OTHER GENERAL

1 168

FUND DEPT NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
	SALARIES & EMP BENEFITS				
1	OFFSET EQUIPMENT OPER III			6,637.00	7,093.00
1	OFFSET EQUIPMENT OPERATOR I			4,645.00	5,005.00
2	TELEPHONE OPERATOR			10,896.00	11,472.00
1	CLERK III			5,641.00	6,229.00
1	CLERK I			3,900.00	4,368.00
101	SALARIES - REGULAR	24,106.81	27,403.30	31,719.00	34,167.00
131	SALARIES - EXTRA HELP	1,363.74	1,320.65	2,000.00	2,000.00
151	SALARIES-INTERIM		2,351.20		
171	SALARIES - OVERTIME	237.61	560.69	700.00	700.00
185	SALARIES-PER DIEM	20.00	7.00		
TOTAL	SALARIES & EMP BENEFITS	25,728.16	31,642.84	34,419.00	36,867.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	12,329.39	13,787.35	15,800.00	15,800.00
202	OFFICE EXPENSE - POSTAGE	35,225.84	45,000.00	50,000.00	50,000.00
203	SUBS & PERIODICALS			25.00	25.00
206	COMMUNICATIONS	97,306.13	102,637.52	114,000.00	114,000.00
211	MAINTENANCE - EQUIPMENT	1,866.10	2,656.60	3,000.00	3,000.00
214	RENTS & LEASES - EQUIPMENT	7,426.16	9,426.25	9,350.00	9,350.00
217	TRANSPORTATION & TRAVEL	64.92	25.16	50.00	50.00
218	TRANS & TRAVEL - MOTOR POOL			50.00	50.00
264	RENTALS-BUILDINGS & GROUNDS	385.00	192.50	400.00	400.00
TOTAL	SERVICES & SUPPLIES	154,603.54	173,725.38	192,675.00	192,675.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	43.74	1,005.96		
452	1 INSERTER			17,500.00	17,500.00
453	1 MICROFILMER & FILM UNIT			1,700.00	1,700.00
454	1 PAPER SHREDDER			325.00	325.00
455	1 ELECTRIC TYPEWRITER			500.00	
456	1 STAPLER			125.00	125.00
TOTAL	FIXED ASSETS - EQUIPMENT	43.74	1,005.96	20,150.00	19,650.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	142,889.51-	168,815.57-	182,000.00-	182,000.00-
TOTAL	EXPEND. TRANS & REIMB	142,889.51-	168,815.57-	182,000.00-	182,000.00-
TOTAL	CENTRAL SERVICES	37,485.93 *	37,558.61 *	65,244.00 *	67,192.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

COUNTY CLERK

OFFICE, UNIT OR DEPT.

JUDICIAL

1 201

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	COUNTY CLERK			16,200.00	16,200.00
1	ASSISTANT COUNTY CLERK			10,716.00	12,216.00
1	MASTER CALENDAR CLERK			8,170.00	8,195.00
6	SUPERIOR COURT CLERK			45,792.00	48,528.00
1	JUVENILE COURT CLERK			6,924.00	7,332.00
1	CHIEF LEGAL CLERK			8,412.00	8,928.00
3	LEGAL CLERK I			19,800.00	20,988.00
1	CLERK STENOGRAPHER III			6,057.00	6,513.00
1	ACCOUNT CLERK II			5,196.00	5,484.00
6	CLERK TYPIST II			31,552.00	33,280.00
1	CLERK TYPIST I			4,113.00	4,473.00
1	CLERK III			5,712.00	6,300.00
2	CLERK II			10,392.00	11,424.00
1	CLERK I			4,545.00	5,013.00
*	1 SUPERIOR COURT CLERK				4,464.00
101	SALARIES - REGULAR	161,505.69	177,240.04	183,581.00	199,338.00
131	SALARIES - EXTRA HELP	2,143.00	2,164.30	3,000.00	3,000.00
151	SALARIES-INTERIM	1,660.68	1,162.02		
171	SALARIES - OVERTIME	1,410.85	1,539.26	2,500.00	2,000.00
TOTAL	SALARIES & EMP BENEFITS	166,720.22	182,105.62	189,081.00	204,338.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	13,959.28	11,826.29	17,000.00	15,500.00
202	OFFICE EXPENSE - POSTAGE	3,217.71	3,051.69	4,500.00	4,000.00
203	SUBS & PERIODICALS	511.92	444.09	350.00	350.00
206	COMMUNICATIONS	3,512.03	3,952.35	5,200.00	4,550.00
211	MAINTENANCE - EQUIPMENT	915.83	901.84	1,500.00	1,200.00
214	RENTS & LEASES-EQUIPMENT	4,518.37	5,534.58	5,400.00	5,400.00
217	TRANSPORTATION & TRAVEL	421.33	495.12	500.00	400.00
218	TRANS & TRAVEL - MOTOR POOL				100.00
TOTAL	SERVICES & SUPPLIES	27,056.47	26,205.96	34,450.00	31,500.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,340.24	2,206.04		
452	1 FILING CABINET			85.00	85.00
453	1 BOOK CART			60.00	60.00
454	OPEN SHELF FILING			300.00	300.00
455	1 BOOKCASE			30.00	30.00
456	1 REGISTER OF ACTION TUB			700.00	700.00
457	1 MANUAL TYPEWRITER			450.00	225.00
458	1 PUNCH			170.00	170.00
459	1 DESK				185.00
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL
1968-1969 PUBLIC PROTECTION

COUNTY CLERK

OFFICE, UNIT OR DEPT.

JUDICIAL

1 201
FUND DEPT NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
460	1 CHAIR				48.00
461	1 ELECTRIC TYPEWRITER				500.00
	TOTAL FIXED ASSETS - EQUIPMENT	1,340.24	2,206.04	1,795.00	2,303.00
	EXPEND. TRANS & REIMB				
801	COSTS APPLIED	1,499.45-	1,626.95-	1,000.00-	1,000.00-
	TOTAL EXPEND. TRANS & REIMB	1,499.45-	1,626.95-	1,000.00-	1,000.00-
	TOTAL COUNTY CLERK	193,617.48 *	208,890.67 *	224,326.00 *	237,141.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

DISTRICT ATTORNEY

OFFICE, UNIT OR DEPT.

JUDICIAL

1 202

FUND DEPT. NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES		
		1966-1967	1967-1968	1968-1969	1968-1969
	SALARIES & EMP BENEFITS				
1	DISTRICT ATTORNEY			23,000.00	23,000.00
1	ASSISTANT DISTRICT ATTORNEY			18,288.00	20,448.00
1	CHIEF DIST ATTORNEY INVESTI			11,808.00	13,176.00
2	DISTRICT ATTY INVEST III			21,960.00	24,480.00
6	DISTRICT ATTORNEY INVEST II			61,152.00	66,624.00
4	ATTORNEY IV			66,800.00	71,456.00
5	ATTORNEY III			65,136.00	70,416.00
2	ATTORNEY I			17,664.00	19,080.00
2	INTERVIEWER			13,536.00	14,304.00
1	SPECIAL REPORTER			9,360.00	10,116.00
1	ACCOUNT CLERK II			5,259.00	5,619.00
1	SECRETARY			7,452.00	8,064.00
1	CLERK STENOGRAPHER III			6,600.00	7,056.00
7	CLERK STENOGRAPHER II			37,357.00	40,465.00
1	CLERK TYPIST II			4,656.00	4,944.00
3	CLERK TYPIST I			13,503.00	14,583.00
* 1	DISTRICT ATTORNEY INVEST II			7,010.00	7,510.00
* 1	CLERK TYPIST II				3,970.00
* 1	INTERVIEWER			4,650.00	4,700.00
* 1	CLERK STENOGRAPHER II			3,940.00	
* 1	DISTRICT ATTORNEY INVEST II			7,010.00	
* 1	INTERVIEWER			4,650.00	
101	SALARIES - REGULAR	316,916.93	353,109.99	410,791.00	430,011.00
131	SALARIES - EXTRA HELP	2,374.44	2,799.27	3,300.00	2,000.00
151	SALARIES-INTERIM	1,173.28			
171	SALARIES - OVERTIME			500.00	500.00
TOTAL	SALARIES & EMP BENEFITS	320,464.65	355,909.26	414,591.00	432,511.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	8,186.60	7,324.06	7,500.00	7,500.00
202	OFFICE EXPENSE - POSTAGE	1,814.60	2,240.14	2,000.00	2,000.00
203	SUBS & PERIODICALS	2,809.12	3,342.87	4,000.00	4,000.00
206	COMMUNICATIONS	9,353.76	11,900.89	13,000.00	13,000.00
209	MEMBERSHIPS	90.00	140.00	150.00	150.00
211	MAINTENANCE - EQUIPMENT	1,309.02	2,391.55	1,500.00	1,500.00
214	RENTS & LEASES - EQUIPMENT		699.78	2,500.00	2,500.00
217	TRANSPORTATION & TRAVEL	2,874.78	1,955.18	4,335.00	3,500.00
218	TRANS & TRAVEL - MOTOR POOL	5,301.74	6,055.69	5,600.00	5,600.00
220	SPECIALIZED SERVICES	19,199.54	12,894.01	15,000.00	15,000.00
226	SPECIAL DEPARTMENT EXPENSE	5,216.09	10,475.39	5,500.00	5,500.00
229	JURY & WITNESS EXPENSE	2,658.40	134.47	250.00	250.00
269	SMALL TOOLS & INSTRUMENTS	22.02	63.06	100.00	100.00
TOTAL	SERVICES & SUPPLIES	58,835.67	59,617.09	61,435.00	60,600.00
	FIXED ASSETS - EQUIPMENT				

*NEW POSITION

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL
1968-1969 PUBLIC PROTECTION

DISTRICT ATTORNEY
OFFICE, UNIT OR DEPT.
JUDICIAL

1 202
FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
451	EQUIPMENT	3,713.49	2,402.12		
452	3 FILING CABINETS			248.00	248.00
453	1 STORAGE CABINET			80.00	80.00
454	OPEN SHELF FILING			200.00	200.00
455	1 CHECK PROTECTOR			800.00	
456	1 ELECTRIC TYPEWRITER			500.00	
457	1 TAPE RECORDER			500.00	475.00
458	2 PORTABLE TAPE RECORDER			600.00	600.00
459	1 DESK			370.00	185.00
460	1 CHAIR			96.00	48.00
461	1 MANUAL TYPEWRITER			450.00	225.00
462	2 DESK			260.00	260.00
463	2 CHAIR			150.00	150.00
464	2 BACK TABLE			360.00	180.00
465	6 SIDE CHAIR			342.00	252.00
466	3 FILING CABINET			286.00	228.00
467	1 TABLE			47.00	47.00
TOTAL FIXED ASSETS - EQUIPMENT		3,713.49	2,402.12	5,289.00	3,178.00
TOTAL DISTRICT ATTORNEY		383,013.81 *	417,928.47 *	481,315.00 *	496,289.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUBLIC DEFENDER

1 204

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC PROTECTION

JUDICIAL

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
	1 PUBLIC DEFENDER			18,622.00	18,622.00
* 1	ATTORNEY IV			13,805.00	13,805.00
* 2	ATTORNEY III			25,058.00	25,058.00
* 2	ATTORNEY II			20,086.00	20,086.00
* 1	ATTORNEY I			8,679.00	8,679.00
* 1	INVESTIGATOR II			8,470.00	8,470.00
* 2	INVESTIGATOR I			16,082.00	16,082.00
* 1	CLERK STENO III			5,434.00	5,434.00
* 3	CLERK TYPIST II			13,101.00	13,101.00
101	SALARIES - REGULAR	10,800.00	11,953.89	129,337.00	129,337.00
	TOTAL SALARIES & EMP BENEFITS	10,800.00	11,953.89	129,337.00	129,337.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	87,570.00	106,690.00	3,300.00	3,300.00
202	OFFICE EXPENSE - POSTAGE			1,000.00	1,000.00
203	SUBS & PERIODICALS			6,500.00	6,500.00
206	COMMUNICATIONS			3,400.00	3,400.00
209	MEMBERSHIPS			100.00	100.00
211	MAINTENANCE - EQUIPMENT			400.00	400.00
217	TRANSPORTATION & TRAVEL			900.00	900.00
218	TRANS & TRAVEL - MOTOR POOL			4,840.00	4,840.00
220	SPECIALIZED SERVICES		21,135.01	21,444.00	21,444.00
221	COURT ASSIGNED COUNSEL			20,000.00	20,000.00
229	JURY & WITNESS EXPENSE			500.00	500.00
264	RENTALS - BLDGS & GROUNDS			15,355.00	15,355.00
	TOTAL SERVICES & SUPPLIES	87,570.00	127,825.01	77,739.00	77,739.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT				
452	1 LOT FURNISHINGS			3,150.00	3,150.00
453	3 DESKS			465.00	465.00
454	3 CHAIRS			240.00	240.00
455	6 SIDE CHAIRS			222.00	222.00
456	2 ELECTRIC TYPEWRITERS			1,000.00	1,000.00
457	1 RECORDER			500.00	500.00
458	3 TABLES			264.00	264.00
459	3 BOOKCASES			99.00	99.00
460	3 FILING CABINETS			198.00	198.00
461	1 COPY MACHINE			600.00	600.00
	TOTAL FIXED ASSETS - EQUIPMENT			6,738.00	6,738.00
	TOTAL PUBLIC DEFENDER	98,370.00 *	139,778.90 *	213,814.00 *	213,814.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

SUPERIOR COURTS

OFFICE, UNIT OR DEPT.

JUDICIAL

1 205

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
5	SUPERIOR COURT JUDGES			45,000.00	45,000.00
1	MARRIAGE COUNSELOR			10,212.00	11,142.00
1	SECRETARY			7,452.00	8,064.00
1	CLERK STENOGRAPHER II			5,196.00	5,640.00
* 1	SUPERIOR COURT JUDGE				6,000.00
101	SALARIES - REGULAR	51,116.79	60,532.57	67,860.00	75,846.00
131	SALARIES - EXTRA HELP	341.98	75.34-	350.00	350.00
TOTAL	SALARIES & EMP BENEFITS	51,458.77	60,457.23	68,210.00	76,196.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	456.84	777.32	700.00	700.00
202	OFFICE EXPENSE - POSTAGE	140.00	219.02	250.00	250.00
203	SUBS & PERIODICALS	2,985.97	3,435.24	4,000.00	5,000.00
206	COMMUNICATIONS	1,406.73	1,910.20	2,100.00	2,225.00
207	COMMUNICATIONS - CRT REP	1,013.67	1,073.90	1,200.00	1,200.00
211	MAINTENANCE - EQUIPMENT	84.06	85.59	100.00	100.00
217	TRANSPORTATION & TRAVEL	1,275.61	1,255.66	1,500.00	1,500.00
220	SPECIALIZED SERVICES	90,918.18	69,360.92	71,000.00	76,000.00
229	JURY & WITNESS EXPENSE	34,816.46	33,362.93	35,000.00	35,000.00
TOTAL	SERVICES & SUPPLIES	133,097.52	111,480.78	115,850.00	121,975.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,667.70	227.96		
452	1 DICTATING MACHINE STAND			22.00	22.00
453	1 TRANSCRIBING KIT			40.00	40.00
454	1 ILLUMINATOR			50.00	50.00
455	2 CHALK-TACK BOARDS			220.00	220.00
456	1 DESK				300.00
457	1 CHAIR				100.00
458	1 TABLE				100.00
459	1 COUCH				150.00
TOTAL	FIXED ASSETS - EQUIPMENT	1,667.70	227.96	332.00	982.00
TOTAL	SUPERIOR COURTS	186,223.99 *	172,165.97 *	184,392.00 *	199,153.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

MUNICIPAL CT STKN JUD DIST

1 206

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

JUDICIAL

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
4	MUNICIPAL COURT JUDGES			107,887.00	107,887.00
1	MUNICIPAL COURT CLERK			13,656.00	14,340.00
1	CHIEF DEPUTY CLERK			9,732.00	10,176.00
5	DEPUTY CLERK IV			38,160.00	39,900.00
5	DEPUTY CLERK III			33,000.00	34,500.00
1	DEPUTY CLERK III - STENO			6,600.00	7,056.00
4	DEPUTY CLERK II			23,877.00	24,933.00
12	DEPUTY CLERK I			59,229.00	62,109.00
101	SALARIES - REGULAR	239,439.56	263,603.10	292,141.00	300,901.00
131	SALARIES - EXTRA HELP	4,686.67	4,114.48	5,612.00	5,612.00
171	SALARIES - OVERTIME	804.52	1,500.34	1,400.00	1,400.00
TOTAL	SALARIES & EMP BENEFITS	244,930.75	269,217.92	299,153.00	307,913.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	10,322.22	10,397.16	11,200.00	11,200.00
202	OFFICE EXPENSE - POSTAGE	9,682.86	10,193.33	11,200.00	11,200.00
203	SUBS & PERIODICALS	2,897.70	2,615.68	2,200.00	2,200.00
206	COMMUNICATIONS	5,214.86	6,041.58	6,500.00	6,500.00
209	MEMBERSHIPS	333.00	270.50	303.00	303.00
211	MAINTENANCE - EQUIPMENT	853.85	741.52	900.00	900.00
217	TRANSPORTATION & TRAVEL	1,220.52	1,946.61	3,064.00	2,800.00
220	SPECIALIZED SERVICES	20,780.07	23,886.34	22,550.00	22,550.00
229	JURY & WITNESS EXPENSE	7,846.63	12,811.17	13,500.00	13,500.00
238	MISCELLANEOUS EXPENSE	49.50	50.00	50.00	50.00
TOTAL	SERVICES & SUPPLIES	59,201.21	68,953.89	71,467.00	71,203.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,858.99	4,136.34		
452	1 ADDING MACHINE			225.00	225.00
453	2 FILE CABINETS			400.00	400.00
454	1 ELECTRIC TYPEWRITER			500.00	
455	OPEN SHELF FILING			300.00	
TOTAL	FIXED ASSETS - EQUIPMENT	1,858.99	4,136.34	1,425.00	625.00
TOTAL	MUNICIPAL CT STKN JUD DIST	305,990.95 *	342,308.15 *	372,045.00 *	379,741.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL
1968-1969 PUBLIC PROTECTION

MUNICIPAL CT LODI JUD DIST 1 207
OFFICE, UNIT OR DEPT. FUND DEPT. NO
JUDICIAL

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	MUNICIPAL COURT JUDGE			23,000.00	23,000.00
1	MUNICIPAL COURT CLERK			7,098.00	7,422.00
1	DEPUTY CLERK III			5,781.00	6,057.00
2	DEPUTY CLERK II			10,499.00	11,027.00
2	DEPUTY CLERK I			9,634.00	10,114.00
* 1	DEPUTY CLERK III				4,994.00
* 1	DEPUTY CLERK IV			6,038.00	
101	SALARIES - REGULAR	33,021.59	43,340.46	62,050.00	62,614.00
131	SALARIES - EXTRA HELP	462.08	92.16	1,000.00	2,000.00
171	SALARIES - OVERTIME		2,007.45	1,000.00	500.00
	TOTAL SALARIES & EMP BENEFITS	33,483.67	45,440.07	64,050.00	65,114.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	2,028.44	7,461.24	5,000.00	5,000.00
202	OFFICE EXPENSE - POSTAGE	1,543.96	1,692.00	2,500.00	2,300.00
203	SUBS & PERIODICALS	250.61	3,331.48	2,000.00	2,000.00
206	COMMUNICATIONS	728.75	1,287.70	1,600.00	1,500.00
209	MEMBERSHIPS	12.50		13.00	13.00
211	MAINTENANCE - EQUIPMENT	155.83	638.48	1,000.00	800.00
214	RENTS & LEASES-EQUIPMENT	68.76	95.54	168.00	168.00
217	TRANSPORTATION & TRAVEL		225.68	1,157.00	1,000.00
220	SPECIALIZED SERVICES	3,621.46	7,288.07	7,200.00	11,000.00
223	PUBLICATIONS & NOTICES		9.85	40.00	40.00
229	JURY & WITNESS EXPENSE	1,194.55	3,022.24	5,000.00	4,000.00
	TOTAL SERVICES & SUPPLIES	9,604.86	25,052.28	25,678.00	27,821.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	287.18	7,837.47		
452	1 ELECTRIC TYPEWRITER			500.00	500.00
453	1 MANUAL TYPEWRITER			200.00	200.00
454	1 TYPEWRITER STAND			50.00	50.00
455	2 FILING STOOL			75.00	75.00
456	2 PEG BOARD			100.00	100.00
457	1 ELECTRIC DATE STAMP				225.00
458	1 LADDER				50.00
	TOTAL FIXED ASSETS - EQUIPMENT	287.18	7,837.47	925.00	1,200.00
	TOTAL MUNICIPAL CT LODI JUD DIST	43,375.71 *	78,329.82 *	90,653.00 *	94,135.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

JUSTICE COURT MRE JUD DIST

1 208

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

JUDICIAL

ACCT NO	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	JUSTICE COURT JUDGE			14,700.00	14,700.00
1	CLERK IV			6,600.00	6,996.00
1	CLERK TYPIST I			4,113.00	4,473.00
4	CLERK II -1 PART TIME-			19,628.00	19,850.00
101	SALARIES - REGULAR	35,795.92	40,292.55	45,041.00	46,019.00
TOTAL	SALARIES & EMP BENEFITS	35,795.92	40,292.55	45,041.00	46,019.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,747.27	1,893.65	2,000.00	2,000.00
202	OFFICE EXPENSE - POSTAGE	1,257.65	1,193.66	1,000.00	1,000.00
203	SUBS & PERIODICALS	688.98	724.09	700.00	700.00
206	COMMUNICATIONS	1,537.76	1,499.35	1,450.00	1,450.00
211	MAINTENANCE - EQUIPMENT	130.52	170.13	120.00	220.00
217	TRANSPORTATION & TRAVEL	720.00	720.00	720.00	720.00
220	SPECIALIZED SERVICES	2,649.75	3,030.12	2,700.00	2,500.00
229	JURY & WITNESS EXPENSE	1,918.03	1,616.25	2,000.00	2,000.00
TOTAL	SERVICES & SUPPLIES	10,649.96	10,847.25	10,690.00	10,590.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	906.26	707.95		
452	1 COPY MACHINE			575.00	575.00
453	1 POSTAGE METER			250.00	250.00
TOTAL	FIXED ASSETS - EQUIPMENT	906.26	707.95	825.00	825.00
TOTAL	JUSTICE COURT MRE JUD DIST	47,352.14 *	51,847.75 *	56,556.00 *	57,434.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

JUSTICE COURT TRACY JUD DST 1 209

OFFICE, UNIT OR DEPT.

FUND DEPT NO

JUDICIAL

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	JUSTICE COURT JUDGE			14,700.00	14,700.00
1	CLERK IV			6,600.00	6,996.00
1	CLERK II			5,036.00	5,552.00
1	CLERK TYPIST I			4,047.00	4,407.00
1	CLERK II - PART TIME			2,998.00	3,256.00
101	SALARIES - REGULAR	26,004.22	31,157.07	33,381.00	34,911.00
131	SALARIES - EXTRA HELP		1,297.89	2,785.00	2,785.00
TOTAL	SALARIES & EMP BENEFITS	26,004.22	32,454.96	36,166.00	37,696.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,129.31	1,935.39	2,500.00	2,200.00
202	OFFICE EXPENSE - POSTAGE	616.80	835.00	1,200.00	1,200.00
203	SUBS & PERIODICALS	761.72	598.89	800.00	700.00
206	COMMUNICATIONS	674.13	742.95	800.00	800.00
211	MAINTENANCE - EQUIPMENT	145.05	176.78	200.00	200.00
214	RENTS & LEASES-EQUIPMENT	69.05	100.32	150.00	150.00
217	TRANSPORTATION & TRAVEL	115.50	81.80	150.00	150.00
220	SPECIALIZED SERVICES	3,151.98	4,246.97	4,500.00	4,500.00
229	JURY & WITNESS EXPENSE	408.95	2,443.85	3,000.00	3,000.00
TOTAL	SERVICES & SUPPLIES	7,072.49	11,161.95	13,300.00	12,900.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	689.06	1,087.64		
452	1 DESK			185.00	185.00
453	1 CHAIR			50.00	50.00
454	1 ELECTRIC TYPEWRITER			500.00	500.00
455	1 JUDGES CHAIR			335.00	335.00
TOTAL	FIXED ASSETS - EQUIPMENT	689.06	1,087.64	1,070.00	1,070.00
TOTAL	JUSTICE COURT TRACY JUD DST	33,765.77 *	44,704.55 *	50,536.00 *	51,666.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GRAND JURY

1 210

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC PROTECTION

JUDICIAL

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	559.60	935.35	1,000.00	1,000.00
202	OFFICE EXPENSE - POSTAGE	30.00	30.00	50.00	50.00
220	SPECIALIZED SERVICES	11,000.00	12,500.00	8,000.00	3,000.00
229	JURY & WITNESS EXPENSE	1,291.70	4,774.30	5,000.00	5,000.00
	TOTAL SERVICES & SUPPLIES	12,881.30	18,239.65	14,050.00	9,050.00
	TOTAL GRAND JURY	12,881.30 *	18,239.65 *	14,050.00 *	9,050.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

DIST ATTY SOBRIETY TESTS

1 211

OFFICE, UNIT OR DEPT.

FUND DEPT NO

POLICE PROTECTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
220	SPECIALIZED SERVICES				6,450.00
255	MEDICAL & LAB SUPPLIES				165.00
264	RENTALS-BUILDINGS & GROUNDS				500.00
	TOTAL SERVICES & SUPPLIES				7,115.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT				
452	1 TAPE RECORDER				400.00
	TOTAL FIXED ASSETS - EQUIPMENT				400.00
	TOTAL DIST ATTY SOBRIETY TESTS		*	*	7,515.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

SHERIFF - CORONER

OFFICE, UNIT OR DEPT.

POLICE PROTECTION

1 216

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	SHERIFF-CORONER			22,572.00	22,572.00
1	UNDERSHERIFF			15,804.00	17,268.00
1	CHIEF DEPUTY			14,700.00	16,668.00
11	LIEUTENANT			129,889.00	141,769.00
25	SERGEANT			242,771.00	265,571.00
94	DEPUTY SHERIFF II			753,948.00	865,012.00
8	CADET			37,913.00	43,097.00
1	ADMINISTRATIVE ASSISTANT			9,128.00	10,664.00
1	CLERK V			7,438.00	7,930.00
1	SECRETARY			6,600.00	7,212.00
4	CLERK STENOGRAPHER II			21,945.00	23,721.00
15	CLERK TYPIST II			70,934.00	75,254.00
1	ACCOUNT CLERK III			7,272.00	7,704.00
5	TELEPHONE OPERATOR			27,240.00	28,680.00
1	AUTOPSY SURGEON			10,800.00	10,800.00
* 1	CAPTAIN			11,380.00	11,390.00
* 10	DEPUTY SHERIFF II			60,600.00	66,200.00
* 2	CLERK TYPIST II			7,520.00	7,940.00
* 1	SERGEANT			7,010.00	7,700.00
101	SALARIES - REGULAR	1,140,858.95	1,321,928.75	1,505,464.00	1,635,952.00
131	SALARIES - EXTRA HELP	13,591.11	14,801.76	18,420.00	17,000.00
151	SALARIES-INTERIM	982.68	6,082.45		
171	SALARIES - OVERTIME	14,328.40	27,040.95	48,300.00	30,000.00
185	PER DIEM LABOR	2,399.00	2,182.00	2,555.00	2,555.00
	TOTAL SALARIES & EMP BENEFITS	1,172,160.14	1,372,035.91	1,574,739.00	1,685,507.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	7,189.40	7,802.30	7,900.00	7,900.00
202	OFFICE EXPENSE - POSTAGE	1,441.42	1,865.38	2,040.00	2,040.00
203	SUBS & PERIODICALS	421.33	692.50	1,000.00	1,000.00
206	COMMUNICATIONS	16,260.81	17,982.81	21,855.00	21,855.00
209	MEMBERSHIPS	50.00	55.00	56.00	56.00
211	MAINTENANCE - EQUIPMENT	11,014.07	9,773.71	12,350.00	12,000.00
214	RENTS & LEASES - EQUIPMENT	5,336.92	9,639.20	11,900.00	11,900.00
217	TRANSPORTATION & TRAVEL	10,636.50	10,264.25	11,755.00	11,755.00
218	TRANS & TRAVEL-MOTOR POOL			87,390.00	87,390.00
220	SPECIALIZED SERVICES	5,988.12	11,004.10	13,730.00	13,730.00
226	SPECIAL DEPARTMENT EXPENSE	16,261.36	14,887.23	15,180.00	15,180.00
229	JURY & WITNESS EXPENSE		104.25	750.00	750.00
240	PERSONAL SUPPLIES	3,382.27	4,553.28	3,275.00	4,175.00
255	MEDICAL & LAB SUPPLIES	471.89	587.87	600.00	600.00
269	SMALL TOOLS & INSTRUMENTS	371.81	383.43	500.00	500.00
	TOTAL SERVICES & SUPPLIES	78,825.90	89,595.31	190,281.00	190,831.00
	FIXED ASSETS - EQUIPMENT				

*NEW POSITION

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

SHERIFF - CORONER

OFFICE, UNIT OR DEPT.

POLICE PROTECTION

1 216

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
451	EQUIPMENT	21,242.51	10,964.45		
452	OPEN SHELF FILING			145.00	145.00
453	1 CHECK PROTECTOR			200.00	200.00
454	1 RECORDER ACTIVATOR			250.00	250.00
455	1 VEHICLE EQUIPMENT			1,148.00	1,250.00
456	1 POLAROID CAMERA			168.00	130.00
457	3 FILE CABINET			100.00	217.00
458	1 ELECTRONIC SIREN			243.00	243.00
459	1 VIDICON CAMERA			420.00	420.00
460	1 CAMERA			554.00	450.00
461	2 STROBE LIGHT			147.00	120.00
462	1 INVERTER			1,920.00	1,920.00
463	1 DESK			185.00	185.00
464	1 CHAIR			48.00	48.00
465	1 ELECTRIC TYPEWRITER			500.00	500.00
466	1 TYPEWRITER STAND			50.00	
467	1 TRANSCRIBING MACHINE			300.00	300.00
468	1 RANGE FINDER			20.00	20.00
469	4 MOBILE RADIO			3,045.00	3,045.00
470	4 RADIO CARRYING CASE			51.00	51.00
471	4 RADIO BATTERY			202.00	202.00
472	2 BULLET MOLD & SHEAR PLATE			150.00	150.00
473	10 NOISE DEPRESS PROTECTOR			130.00	130.00
474	1 FILING CABINET			90.00	90.00
475	14 SPEAKERS & MOUNTING BARS			1,400.00	1,400.00
476	1 VEHICLE EQUIPMENT				424.00
477	3 SHOTGUN				240.00
478	2 DESK				315.00
479	2 CHAIR				154.00
480	8 SIDE CHAIR				296.00
481	2 TABLE				180.00
482	2 DICTATING MACHINE				550.00
483	2 BOOKCASE				56.00
484	3 FILING CABINET				270.00
TOTAL FIXED ASSETS - EQUIPMENT		21,242.51	10,964.45	11,466.00	13,551.00
TOTAL SHERIFF - CORONER		1,272,228.55 *	1,472,595.67 *	1,776,486.00 *	1,890,289.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

MARSHAL - STKN JUD DISTRICT 1 217

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

POLICE PROTECTION

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	MARSHAL			11,400.00	11,400.00
1	ASSISTANT MARSHAL			9,732.00	10,404.00
3	DEPUTY MARSHAL III			23,246.00	24,902.00
1	DEPUTY MARSHAL II			6,600.00	6,900.00
1	DEPUTY MARSHAL I			5,448.00	5,688.00
* 1	DEPUTY MARSHAL III			5,500.00	6,512.00
101	SALARIES - REGULAR	52,508.27	55,187.72	61,926.00	65,806.00
131	SALARIES - EXTRA HELP	413.20	416.64	500.00	500.00
TOTAL	SALARIES & EMP BENEFITS	52,921.47	55,604.36	62,426.00	66,306.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,263.97	1,199.03	1,200.00	1,200.00
202	OFFICE EXPENSE - POSTAGE	465.34	398.38	400.00	400.00
203	SUBS & PERIODICALS	115.06	148.89	150.00	150.00
206	COMMUNICATIONS	924.09	982.55	1,100.00	1,100.00
209	MEMBERSHIPS	70.00	70.00	100.00	100.00
211	MAINTENANCE - EQUIPMENT	81.48	141.21	150.00	150.00
217	TRANSPORTATION & TRAVEL	293.34	108.84	300.00	300.00
240	PERSONAL SUPPLIES			100.00	100.00
TOTAL	SERVICES & SUPPLIES	3,213.28	3,048.90	3,500.00	3,500.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	522.92	56.40		
TOTAL	FIXED ASSETS - EQUIPMENT	522.92	56.40		
TOTAL	MARSHAL - STKN JUD DISTRICT	56,657.67 *	58,709.66 *	65,926.00 *	69,806.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

MARSHAL LODI JUD DISTRICT

OFFICE, UNIT OR DEPT.

1 218

FUND DEPT NO

POLICE PROTECTION

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	MARSHAL			10,800.00	10,800.00
2	DEPUTY MARSHAL III			15,061.00	17,173.00
1	DEPUTY MARSHAL I			4,602.00	4,830.00
101	SALARIES - REGULAR	14,430.31	15,917.47	30,463.00	32,803.00
131	SALARIES - EXTRA HELP	570.23	1,936.33	500.00	500.00
TOTAL	SALARIES & EMP BENEFITS	15,000.54	17,853.80	30,963.00	33,303.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	179.07	517.90	550.00	550.00
202	OFFICE EXPENSE - POSTAGE	216.74	145.00	300.00	300.00
206	COMMUNICATIONS	161.75	361.46	750.00	750.00
211	MAINTENANCE - EQUIPMENT	204.75	136.50	300.00	300.00
217	TRANSPORTATION & TRAVEL	229.20	110.40	375.00	375.00
218	TRANS & TRAVEL - MOTOR POOL	984.41	1,517.27	1,600.00	1,600.00
226	SPECIAL DEPARTMENT EXPENSE		56.17		
240	PERSONAL SUPPLIES			250.00	250.00
TOTAL	SERVICES & SUPPLIES	1,975.92	2,844.70	4,125.00	4,125.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		1,484.54		
TOTAL	FIXED ASSETS - EQUIPMENT		1,484.54		
TOTAL	MARSHAL LODI JUD DISTRICT	16,976.46 *	22,183.04 *	35,088.00 *	37,428.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

CONSTABLE MRE JUD DISTRICT 1 219

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

POLICE PROTECTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	CONSTABLE			7,200.00	7,200.00
1	DEPUTY CONSTABLE			7,632.00	8,280.00
* 1	CLERK TYPIST II			4,512.00	
101	SALARIES - REGULAR	14,430.31	14,818.38	19,344.00	15,480.00
131	SALARIES - EXTRA HELP			450.00	450.00
TOTAL	SALARIES & EMP BENEFITS	14,430.31	14,818.38	19,794.00	15,930.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	219.36	105.83	200.00	200.00
202	OFFICE EXPENSE - POSTAGE	200.00	250.00	300.00	300.00
206	COMMUNICATIONS	226.45	278.19	300.00	300.00
211	MAINTENANCE - EQUIPMENT	194.00	273.31	300.00	300.00
217	TRANSPORTATION & TRAVEL	1,948.50	1,490.00	2,500.00	2,500.00
TOTAL	SERVICES & SUPPLIES	2,788.31	2,397.33	3,600.00	3,600.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT		269.70		
452	1 ADDING MACHINE			225.00	225.00
453	1 ELECTRIC DATE STAMP			225.00	
TOTAL	FIXED ASSETS - EQUIPMENT		269.70	450.00	225.00
TOTAL	CONSTABLE MRE JUD DISTRICT	17,218.62 *	17,485.41 *	23,844.00 *	19,755.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

CONSTABLE TRACY JUD DIST

OFFICE, UNIT OR DEPT.

1 220

FUND DEPT NO

POLICE PROTECTION

ACTIVITY

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	CONSTABLE			7,200.00	7,200.00
1	DEPUTY CONSTABLE			7,632.00	8,280.00
101	SALARIES - REGULAR	14,430.31	14,618.38	14,832.00	15,480.00
131	SALARIES - EXTRA HELP	178.08	81.62	450.00	450.00
TOTAL	SALARIES & EMP BENEFITS	14,608.39	14,900.00	15,282.00	15,930.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	178.21	188.51	200.00	200.00
202	OFFICE EXPENSE - POSTAGE	199.32	273.60	275.00	275.00
206	COMMUNICATIONS	398.05	421.20	425.00	425.00
211	MAINTENANCE - EQUIPMENT	144.00	183.38	200.00	200.00
217	TRANSPORTATION & TRAVEL	1,103.23	1,675.44	1,600.00	1,600.00
TOTAL	SERVICES & SUPPLIES	2,022.81	2,742.13	2,700.00	2,700.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	359.27			
452	1 MOBILE RADIO			790.00	
TOTAL	FIXED ASSETS - EQUIPMENT	359.27		790.00	
TOTAL	CONSTABLE TRACY JUD DIST	16,990.47 *	17,642.13 *	18,772.00 *	18,630.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SHERIFF - CUSTODY DIV

1 226

OFFICE, UNIT OR DEPT

FUND DEPT NO

BUDGET FOR THE FISCAL YEAR

1966-1969

PUBLIC PROTECTION

DETENTN & CORRECTION

FUNCTION

ACTIVITY

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	CAPTAIN			13,656.00	14,928.00
3	LIEUTENANT			35,424.00	38,664.00
8	SERGEANT			81,696.00	88,592.00
15	DEPUTY SHERIFF II			128,391.00	139,731.00
22	DEPUTY SHERIFF I			161,784.00	177,888.00
1	GUARD II			7,104.00	7,692.00
4	GUARD I			25,522.00	27,634.00
3	CRAFTS MAINTENANCE MAN			25,369.00	26,589.00
3	ASSISTANT FOOD SERV MANAGER			21,242.00	22,538.00
1	FOOD SERVICE MANAGER I			9,060.00	9,612.00
1	INSTITUTIONAL OFFICER - IND			6,374.00	6,586.00
1	LAUNDRY WORKER II			5,293.00	5,581.00
1	TRUCK GARDENER			7,632.00	8,088.00
1	JAIL PHYSICIAN			2,520.00	2,520.00
1	ACCOUNT CLERK III			6,516.00	6,548.00
2	ACCOUNT CLERK I			9,643.00	10,219.00
3	CLERK TYPIST II			14,167.00	15,031.00
* 5	DEPUTY SHERIFF II			30,300.00	33,100.00
* 1	FOOD SERVICE WORKER II			3,670.00	3,870.00
* 1	SERGEANT			7,010.00	
* 6	CLERK TYPIST II			26,320.00	
* 1	CLERK STENOGRAPHER II			3,940.00	
* 4	DEPUTY SHERIFF II			24,240.00	
101	SALARIES - REGULAR	477,820.68	542,231.41	656,873.00	647,011.00
131	SALARIES - EXTRA HELP	12,459.77	18,478.67	23,790.00	15,000.00
151	SALARIES-INTERIM	1,957.40			
171	SALARIES - OVERTIME	5,230.18	15,238.41	16,690.00	15,000.00
185	PER DIEM LABOR	2,342.00	2,747.00	3,500.00	3,500.00
	TOTAL SALARIES & EMP BENEFITS	499,810.03	578,695.49	700,853.00	680,511.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	5,253.10	6,832.51	8,000.00	8,000.00
202	OFFICE EXPENSE - POSTAGE	140.40	200.00	300.00	300.00
203	SUBS & PERIODICALS	30.12	90.85	100.00	100.00
206	COMMUNICATIONS	1,921.19	1,915.61	5,381.00	5,381.00
211	MAINTENANCE - EQUIPMENT	4,122.57	4,485.97	7,000.00	6,000.00
214	RENTS & LEASES - EQUIPMENT			1,500.00	1,500.00
217	TRANSPORTATION & TRAVEL	37.34	14.10	1,170.00	1,170.00
218	TRANS & TRAVEL - MOTOR POOL	92,113.82	99,115.38	9,000.00	9,000.00
220	SPECIALIZED SERVICES	850.00			
226	SPECIAL DEPARTMENT EXPENSE			1,300.00	1,300.00
240	PERSONAL SUPPLIES	23,000.86	22,169.49	28,000.00	25,000.00
243	FOOD	182,873.71	175,673.25	175,500.00	175,500.00
246	HOUSEHOLD EXPENSE	24,011.86	31,723.08	38,575.00	36,000.00
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

SHERIFF - CUSTODY DIV

OFFICE, UNIT OR DEPT.

1 226

FUND DEPT. NO

DETENTN & CORRECTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
249	UTILITIES	32,752.06	34,873.75	33,790.00	33,790.00
252	AGRICULTURAL	1,877.72	1,840.44	2,000.00	2,000.00
255	MEDICAL & LAB SUPPLIES	1,943.16	1,493.01	2,500.00	2,000.00
260	MAINTENANCE - BLDGS & GRDS	13,767.08	18,664.37	19,043.00	19,043.00
269	SMALL TOOLS & INSTRUMENTS	1,082.23	962.67	2,261.00	1,500.00
TOTAL SERVICES & SUPPLIES		385,777.22	400,054.48	335,420.00	327,584.00
OTHER CHARGES					
302	CONTRIBUTION TO OTHER AGCY	2,031.00			
303	FRENCH CAMP-MK FIRE DIST		2,031.00	2,031.00	2,031.00
TOTAL OTHER CHARGES		2,031.00	2,031.00	2,031.00	2,031.00
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS	1,220.54			
412	SIDEWALK				
413	ASPHALT RESEALING		3,281.33		
414	REFRIGERATOR WALLS			1,414.00	1,414.00
415	VINYL TILE DINING AREA			430.00	
416	HEATING WOMENS JAIL			2,080.00	2,080.00
417	WATER SOFTENER TANKS			2,006.00	
418	WINDOW SCREENS			183.00	
419	KITCHEN CEILING			1,550.00	1,550.00
420	FLOOR COVERING OFFICES			1,750.00	
421	AIRCONDITION OFFICES			7,500.00	
422	KITCHEN ADDITION			225.00	225.00
TOTAL FIXED ASSETS - STRUCT & IMP		1,220.54	3,281.33	17,138.00	5,269.00
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	9,386.08	16,973.89		
452	5 DESK			888.00	
453	1 ELECTRIC TYPEWRITER			1,000.00	500.00
454	6 FILING CABINET			575.00	575.00
455	26 LOCKERS			23,040.00	1,040.00
456	1 MOTOR VEHICLE EQUIPMENT			970.00	1,250.00
457	1 SIREN			243.00	
458	1 DESK			243.00	
459	1 CHAIR			75.00	
460	1 CHAIR			50.00	
461	1 MANUAL TYPEWRITER			225.00	225.00
462	1 LOCKER			75.00	75.00
463	3 SEWING MACHINE			2,262.00	1,131.00
464	1 PRESSING UNIT			3,100.00	
465	12 IRON			275.00	275.00
466	2 POSTING TRAY			138.00	138.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

SHERIFF - CUSTODY DIV

1 226

OFFICE, UNIT OR DEPT

FUND DEPT NO

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC PROTECTION

DETENTN & CORRECTION

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
467	3 STAND			150.00	150.00
468	1 CHECK PROTECTOR			800.00	800.00
469	10 DINING TABLE			10,817.00	3,730.00
470	2 OVEN			3,150.00	3,150.00
471	1 STEAM TABLE			2,734.00	2,734.00
472	1 COOKING POT			1,045.00	1,045.00
473	1 ELECTRIC GRILL			845.00	845.00
474	1 FOOD TESTING SET			100.00	100.00
475	1 HAMBURGER PATTY MAKER			893.00	893.00
476	50 BED			13,800.00	3,450.00
477	36 ELECTRIC RAZOR			683.00	683.00
478	1 SANDER			118.00	118.00
479	2 DRILL BIT SET			56.00	
480	3 ELECTRIC DRILL			210.00	210.00
481	1 ELECTRIC HAMMER			203.00	203.00
482	1 TUBE & PIPE BENDER			312.00	312.00
483	1 POWER SNAKE			473.00	
484	3 RODENT CONTROL DEVICE			378.00	378.00
485	1 FORK LIFT			8,715.00	
486	1 TRACTOR			5,392.00	
487	1 STEAM CLEANER			730.00	
488	1 INTERCOM - JAIL			1,800.00	1,800.00
489	1 INTERCOM - HONOR FARM			1,886.00	1,886.00
490	1 SILENT ALARM SYSTEM			11,736.00	
491	3 PASTRY RACK			788.00	788.00
492	3 STEAM PRESS				2,665.00
TOTAL FIXED ASSETS - EQUIPMENT		9,386.08	16,973.89	100,973.00	31,149.00
TOTAL SHERIFF - CUSTODY DIV		898,224.87 *	1,001,036.19 *	1,156,415.00 *	1,046,544.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL
1968-1969 PUBLIC PROTECTION

PROBATION

OFFICE, UNIT OR DEPT

DETENTN & CORRECTION

1 227

FUND DEPT NO

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
	JUVENILE JUSTICE COMMISSION			2,100.00	2,100.00
1	COUNTY PROBATION OFFICER			17,016.00	18,300.00
1	ASSIST PROBATION OFFICER			14,004.00	14,964.00
1	ADMINISTRATIVE ASSISTANT			8,700.00	9,636.00
4	PROBATION OFFICER IV			48,144.00	51,408.00
6	PROBATION OFFICER III			57,930.00	62,034.00
33	PROBATION OFFICER II			271,782.00	291,978.00
1	ACCOUNT CLERK II			6,288.00	6,648.00
1	SECRETARY			7,452.00	8,064.00
1	CLERK TYPIST III			5,712.00	6,048.00
12	CLERK TYPIST II			57,895.00	61,351.00
5	CLERK TYPIST I			20,980.00	22,780.00
1	TELEPHONE OPERATOR			5,196.00	5,484.00
* 3	PROBATION OFFICER I			17,760.00	18,930.00
* 4	CLERK TYPIST II			15,040.00	15,880.00
101	SALARIES - REGULAR	380,986.12	445,570.91	555,999.00	595,605.00
131	SALARIES - EXTRA HELP	2,481.28	224.48	2,500.00	2,500.00
151	SALARIES-INTERIM		441.60		
171	SALARIES-OVERTIME		2,176.95	6,000.00	6,000.00
	TOTAL SALARIES & EMP BENEFITS	383,467.40	448,413.94	564,499.00	604,105.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	7,311.30	8,509.94	7,000.00	7,000.00
202	OFFICE EXPENSE - POSTAGE	926.79	1,439.04	1,300.00	1,300.00
203	SUBS & PERIODICALS	382.95	602.97	500.00	500.00
206	COMMUNICATIONS	13,278.18	15,165.18	17,650.00	17,650.00
209	MEMBERSHIPS	16.00	36.00	42.00	42.00
211	MAINTENANCE - EQUIPMENT	664.83	771.37	900.00	900.00
214	RENTS & LEASES-EQUIPMENT	3,900.80			
217	TRANSPORTATION & TRAVEL	852.27	1,908.54	2,000.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL	11,248.87	13,297.03	13,000.00	13,000.00
223	PUBLICATIONS & NOTICES			25.00	25.00
226	SPECIAL DEPARTMENT EXPENSE			75.00	75.00
	TOTAL SERVICES & SUPPLIES	38,581.99	41,730.07	42,492.00	42,492.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	10,777.04	5,499.64		
452	3 DESK			495.00	495.00
453	3 CHAIR			225.00	225.00
454	6 SIDE CHAIR			240.00	240.00
455	4 DESK			740.00	740.00
456	4 CHAIR			192.00	192.00
	*NEW POSITION				

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PROBATION

1 227

OFFICE, UNIT OR DEPT.

FUND DEPT NO

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC PROTECTION

DETENTN & CORRECTION

FUNCTION

ACTIVITY

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
457	5 ELECTRIC TYPEWRITER			2,500.00	2,500.00
458	6 FILING CABINET			540.00	540.00
459	3 FILING CABINET			174.00	174.00
460	1 CALCULATOR			450.00	450.00
461	1 SIDE TABLE			90.00	90.00
462	1 PAGING SYSTEM			200.00	200.00
463	1 CABINET			100.00	100.00
464	DICTATING EQUIPMENT			1,077.00	1,077.00
TOTAL FIXED ASSETS - EQUIPMENT		10,777.04	5,499.64	7,023.00	7,023.00
TOTAL PROBATION		432,826.43 *	495,643.65 *	614,014.00 *	653,620.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

JUVENILE HALL

OFFICE, UNIT OR DEPT

1 228

FUND DEPT. NO

DETENTN & CORRECTION

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
	1 SUPT-JUVENILE HALL			12,108.00	12,636.00
	2 ASST SUPT-JUVENILE HALL			20,928.00	21,816.00
	4 GROUP COUNSELOR III			35,826.00	37,362.00
	4 GROUP COUNSELOR II			30,201.00	31,497.00
	46 GROUP COUNSELOR I			313,919.00	326,615.00
	1 ASSISTANT FOOD SERV MANAGER			7,452.00	7,884.00
	2 COOK II			12,888.00	13,608.00
	1 COOK I			5,856.00	6,168.00
	1 LAUNDRY WORKER III			5,988.00	6,324.00
	3 CRAFTS MAINTENANCE MAN			21,920.00	23,540.00
	1 GROUNDSMAN I			6,444.00	6,804.00
	4 PORTER MAID			17,216.00	18,704.00
	1 CLERK TYPIST II			5,448.00	5,736.00
	2 TELEPHONE OPERATOR			10,255.00	10,831.00
*	3 TRANSPORTATION OFFICER			13,320.00	13,410.00
*	1 ACCOUNT CLERK II			4,330.00	4,590.00
*	1 COOK I			4,040.00	4,260.00
*	1 LAUNDRY WORKER I			3,580.00	3,780.00
*	2 GROUP COUNSELOR I			10,740.00	
101	SALARIES - REGULAR	276,855.52	373,245.51	542,459.00	555,565.00
131	SALARIES - EXTRA HELP	134,258.11	149,901.82	113,525.00	113,525.00
151	SALARIES-INTERIM	29,293.14	40,634.04		
171	SALARIES - OVERTIME		195.89	500.00	500.00
TOTAL	SALARIES & EMP BENEFITS	440,406.77	563,977.26	656,484.00	669,590.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,774.15	2,098.18	2,000.00	2,000.00
202	OFFICE EXPENSE - POSTAGE	50.00	50.00	50.00	50.00
203	SUBS & PERIODICALS	41.46	76.40	100.00	100.00
206	COMMUNICATIONS	1,996.25	2,926.55	3,400.00	3,400.00
211	MAINTENANCE - EQUIPMENT	2,456.10	2,963.60	3,800.00	3,200.00
217	TRANSPORTATION & TRAVEL	51.80		200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	2,889.46	3,566.55	3,600.00	3,600.00
220	SPECIALIZED SERVICES			150.00	150.00
226	SPECIAL DEPARTMENT EXPENSE	2,263.90	1,989.92	2,500.00	2,500.00
240	PERSONAL SUPPLIES	5,321.19	6,277.03	10,000.00	7,500.00
243	FOOD	64,068.51	74,102.85	72,000.00	72,000.00
246	HOUSEHOLD EXPENSE	8,458.02	10,409.05	12,000.00	11,000.00
249	UTILITIES	8,526.61	8,925.89	12,000.00	10,000.00
255	MEDICAL & LAB SUPPLIES	312.44	335.05	600.00	500.00
260	MAINTENANCE - BLDGS & GRDS	3,422.12	8,122.56	7,700.00	7,700.00
269	SMALL TOOLS & INSTRUMENTS	233.16	252.68	300.00	300.00
TOTAL	SERVICES & SUPPLIES	101,865.17	122,096.31	130,400.00	124,200.00
	OTHER CHARGES				

*NEW POSITION

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

JUVENILE HALL

1 228

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

1968-1969 PUBLIC PROTECTION

DETENTN & CORRECTION

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
302	CONTRIBUTION TO OTHER AGCY	609.00			
303	FRENCH CAMP-MK FIRE DIST		609.00	609.00	609.00
	TOTAL OTHER CHARGES	609.00	609.00	609.00	609.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS		26,427.00		
412	PARKING AREA		1,875.00		
413	HOT WATER BOILER		1,813.24		
414	AIR-HANDLING UNIT		799.00		
	TOTAL FIXED ASSETS - STRUCT & IMP		30,914.24		
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	3,997.07	6,901.96		
452	2 FLOOR BUFFER			650.00	650.00
453	1 WASHER & DRYER			500.00	500.00
454	1 SEWING MACHINE			400.00	400.00
455	1 SEWING MACHINE			300.00	300.00
456	4 FILING CABINET			400.00	400.00
457	2 DISH WASHER			1,500.00	1,500.00
458	30 MATTRESS			1,200.00	1,200.00
459	3 TELEVISION SET			600.00	600.00
460	50 CHAIRS			500.00	500.00
461	2 DISH CARTS			100.00	100.00
462	1 AIR CONDITIONING UNIT			1,000.00	1,000.00
463	1 VACUUM CLEANER			100.00	100.00
464	1 COPY MACHINE			525.00	525.00
465	1 TREATMENT PUMP			125.00	125.00
466	1 DESK			185.00	185.00
467	1 CHAIR			48.00	48.00
468	30 BED			900.00	900.00
469	1 FREEZER			300.00	300.00
470	1 REFRIGERATOR-FREEZER			475.00	475.00
471	1 TIME CLOCK			260.00	260.00
	TOTAL FIXED ASSETS - EQUIPMENT	3,997.07	6,901.96	10,068.00	10,068.00
	TOTAL JUVENILE HALL	546,878.01 *	724,498.77 *	797,561.00 *	804,467.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

STATE CORRECTIONAL SCHOOLS

1 229

OFFICE UNIT OR DEPT

FUND DEPT NO

DETENTN & CORRECTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
220	SPECIALIZED SERVICES		10,384.20	5,000.00	5,000.00
273	SUPPORT & CARE OF PERSONS	31,224.97	25,198.34	30,000.00	30,000.00
	TOTAL SERVICES & SUPPLIES	31,224.97	35,582.54	35,000.00	35,000.00
	TOTAL STATE CORRECTIONAL SCHOOLS	31,224.97 *	35,582.54 *	35,000.00 *	35,000.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

PROBATION-SPEC SUPERVISION 1 230

OFFICE, UNIT OR DEPT.

FUND DEPT NO

DETENTN & CORRECTION

FUNCTION

ACTIVITY

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	DIRECTOR-SPECIAL SERVICES			12,708.00	13,668.00
1	PROBATION OFFICER IV			12,108.00	12,924.00
6	PROBATION OFFICER III			57,428.00	61,532.00
1	CLERK STENOGRAPHER III			5,448.00	5,904.00
1	CLERK STENOGRAPHER II			5,343.00	5,787.00
2	CLERK TYPIST II			9,519.00	10,095.00
* 1	PROBATION-TRAINING OFFICER			9,972.00	9,801.00
* 2	PROBATION OFFICER IV			19,944.00	21,384.00
* 12	PROBATION OFFICER III			51,768.00	55,440.00
* 1	CLERK STENOGRAPHER III			2,724.00	3,192.00
* 1	CLERK STENOGRAPHER II			2,364.00	2,778.00
* 1	1 ACCOUNT CLERK II			5,196.00	5,484.00
* 4	CLERK TYPIST II			9,024.00	10,104.00
* 1	TELEPHONE OPERATOR			2,256.00	2,526.00
101	SALARIES - REGULAR	32,195.25	63,986.28	205,802.00	220,619.00
131	SALARIES - EXTRA HELP			5,000.00	5,000.00
171	SALARIES - OVERTIME		469.78	10,000.00	10,000.00
191	RETIREMENT	3,207.13	6,763.36	27,682.00	27,682.00
195	HEALTH INSURANCE	206.72	403.75	2,940.00	2,940.00
TOTAL	SALARIES & EMP BENEFITS	35,609.10	71,623.17	251,424.00	266,241.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE-GENERAL	623.46	1,302.58	6,775.00	6,775.00
202	OFFICE EXPENSE-POSTAGE		217.00	1,000.00	1,000.00
203	SUBS & PERIODICALS	37.61	731.33	5,000.00	5,000.00
206	COMMUNICATIONS		773.41	11,859.00	11,859.00
211	MAINTENANCE - EQUIPMENT		29.55	700.00	700.00
217	TRANSPORTATION & TRAVEL	491.69	807.71	5,500.00	5,500.00
218	TRANS & TRAVEL-MOTOR POOL	1,679.23	2,398.08	12,000.00	12,000.00
220	SPECIALIZED SERVICES	1,527.50	2,111.40	8,050.00	8,050.00
223	PUBLICATIONS & NOTICES			100.00	100.00
226	SPECIAL DEPARTMENT EXPENSE			108.00	108.00
232	INSURANCE		154.15	2,250.00	2,250.00
264	RENTALS-BLDGS & GRDS			62,860.00	62,860.00
273	SUPPORT & CARE		14,641.53	90,000.00	90,000.00
TOTAL	SERVICES & SUPPLIES	4,359.49	23,166.74	206,202.00	206,202.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	5,009.16	5,789.27		
452	3 DESK			570.00	570.00
453	12 DESK			1,980.00	1,980.00
454	15 CHAIR			1,140.00	1,140.00
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

PROBATION-SPEC SUPERVISION 1 230
OFFICE, UNIT OR DEPT. FUND DEPT NO
DETENTN & CORRECTION

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES		
		1966-1967	1967-1968	1968-1969	1968-1969
455	8 DESK			1,480.00	1,480.00
456	8 CHAIR			384.00	384.00
457	8 ELECTRIC TYPEWRITER			4,000.00	4,000.00
458	3 SIDE TABLE			270.00	270.00
459	33 SIDE CHAIR			1,320.00	1,320.00
460	4 FILING CABINET			312.00	312.00
461	4 FILING CABINET			240.00	240.00
462	4 TABLE			380.00	380.00
463	DICTATING UNIT			8,264.00	8,264.00
464	1 RERECORDER			350.00	350.00
465	9 PORTABLE TAPE RECORDER			900.00	900.00
466	23 AUTOMOBILE			34,500.00	52,900.00
TOTAL FIXED ASSETS - EQUIPMENT		5,009.16	5,789.27	56,090.00	74,490.00
TOTAL PROBATION-SPEC SUPERVISION		44,977.75 *	100,579.18 *	513,716.00 *	546,933.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

FIRE PREVENTION

1 235

OFFICE, UNIT OR DEPT.

FUND DEPT NO

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC PROTECTION

FIRE PROTECTION

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	FIRE WARDEN			10,464.00	11,232.00
1	DEPUTY FIRE WARDEN			7,971.00	8,487.00
1	CLERK TYPIST I			4,207.00	4,567.00
* 1	DEPUTY FIRE WARDEN			5,770.00	
101	SALARIES - REGULAR	21,347.83	22,262.10	28,412.00	24,286.00
131	SALARIES-EXTRA HELP	190.32	107.52	210.00	210.00
TOTAL	SALARIES & EMP BENEFITS	21,538.15	22,369.62	28,622.00	24,496.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	587.48	589.64	500.00	500.00
202	OFFICE EXPENSE - POSTAGE	75.00	85.00	90.00	90.00
203	SUBS & PERIODICALS	19.63	40.75	35.00	35.00
206	COMMUNICATIONS	316.28	333.80	350.00	350.00
209	MEMBERSHIPS	21.00	6.00	17.00	17.00
211	MAINTENANCE - EQUIPMENT	73.63	107.98	200.00	200.00
217	TRANSPORTATION & TRAVEL	155.00	151.60	200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	2,260.21	2,142.42	3,500.00	2,400.00
220	SPECIALIZED SERVICES	3,356.64	2,235.00	2,000.00	1,500.00
226	SPECIAL DEPARTMENT EXPENSE			100.00	100.00
TOTAL	SERVICES & SUPPLIES	6,864.87	5,692.19	6,992.00	5,392.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY				
303	LINDEN-PETERS FIRE DIST		500.00	500.00	500.00
TOTAL	OTHER CHARGES		500.00	500.00	500.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	390.00			
452	1 VEHICLE EQUIPMENT			1,022.00	
TOTAL	FIXED ASSETS - EQUIPMENT	390.00		1,022.00	
TOTAL	FIRE PREVENTION	28,793.02 *	28,561.81 *	37,136.00 *	30,388.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

AIRPORT CRASH & RESCUE UNIT 1 236

OFFICE, UNIT OR DEPT.

FUND DEPT NO

FIRE PROTECTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
* 1	FIRE CHIEF			4,284.00	4,284.00
* 2	FIRE CAPTAIN			7,380.00	7,380.00
* 4	FIREMAN			12,768.00	12,768.00
101	SALARIES - REGULAR			24,432.00	24,432.00
191	RETIREMENT			3,054.00	3,054.00
195	HEALTH INSURANCE			300.00	300.00
	TOTAL SALARIES & EMP BENEFITS			27,786.00	27,786.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL			100.00	100.00
202	OFFICE EXPENSE - POSTAGE			20.00	20.00
203	SUBS & PERIODICALS			100.00	100.00
206	COMMUNICATIONS			150.00	150.00
211	MAINTENANCE - EQUIPMENT			130.00	130.00
218	TRANS & TRAVEL - MOTOR POOL			500.00	500.00
226	SPECIAL DEPARTMENT EXPENSE			2,100.00	2,100.00
240	PERSONAL SUPPLIES			500.00	500.00
	TOTAL SERVICES & SUPPLIES			3,600.00	3,600.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT				
452	1 CRASH & RESCUE TRUCK			31,000.00	31,000.00
	TOTAL FIXED ASSETS - EQUIPMENT			31,000.00	31,000.00
	TOTAL AIRPORT CRASH & RESCUE UNIT		*	62,386.00 *	62,386.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

FLOOD CHANNEL MAINTENANCE

OFFICE, UNIT OR DEPT.

FLOOD CONTROL

1 241

FUND DEPT NO

ACCT NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	GENERAL FOREMAN			10,980.00	11,700.00
5	MAINTENANCE MAN II			35,805.00	37,965.00
1	MAINTENANCE MAN I			5,601.00	5,961.00
2	EQUIPMENT OPERATOR II			18,120.00	19,224.00
* 2	MAINTENANCE MAN I			8,880.00	9,400.00
101	SALARIES - REGULAR	64,770.41	68,901.46	79,386.00	84,250.00
131	SALARIES - EXTRA HELP	1,073.60	1,075.84		
171	SALARIES - OVERTIME	1,584.46	180.41	4,200.00	4,200.00
185	PER DIEM LABOR	1,341.00	1,680.00	4,000.00	4,000.00
	TOTAL SALARIES & EMP BENEFITS	68,769.47	71,837.71	87,586.00	92,450.00
	SERVICES & SUPPLIES				
226	SPECIAL DEPARTMENT EXPENSE	21,745.94	21,892.40	30,000.00	30,000.00
	TOTAL SERVICES & SUPPLIES	21,745.94	21,892.40	30,000.00	30,000.00
	TOTAL FLOOD CHANNEL MAINTENANCE	90,515.41 *	93,730.11 *	117,586.00 *	122,450.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

AGRICULTURAL COMMISSIONER 1 247

OFFICE, UNIT OR DEPT. FUND DEPT. NO

1968-1969 PUBLIC PROTECTION

PROTECTIVE INSPECTN

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES		
		1966-1967	1967-1968	1968-1969	1968-1969
	SALARIES & EMP BENEFITS				
1	AGRICULTURAL COMMISSIONER			14,340.00	13,332.00
1	ASST. AGR COMMISSIONER			12,108.00	12,524.00
6	DEPUTY AGRICULTURAL COMM II			63,792.00	68,040.00
11	DEPUTY AGRICULTURAL COMM I			102,036.00	108,636.00
1	AGRICULTURAL SPECIALIST			10,132.00	10,840.00
2	AGRICULTURAL INSPECTOR II			16,824.00	17,856.00
4	AGRICULTURAL INSPECTOR I			27,236.00	29,060.00
1	AGRICULTURAL INSPECTOR AIDE			5,856.00	6,444.00
1	PLANT NEMATOLOGIST			8,016.00	8,616.00
6	MAINTENANCE MAN II			44,068.00	46,660.00
2	MECHANIC I			15,472.00	16,456.00
1	BUILDING & GROUNDS FOREMAN			9,732.00	10,596.00
1	CRAFTS MAINTENANCE MAN			8,628.00	9,168.00
1	STOREKEEPER I			6,924.00	7,332.00
1	ACCOUNT CLERK II			6,288.00	6,648.00
2	CLERK TYPIST II			9,508.00	10,084.00
1	CLERK TYPIST I			4,848.00	5,208.00
101	SALARIES - REGULAR	322,351.84	354,531.48	365,808.00	387,500.00
131	SALARIES - EXTRA HELP	41,819.33	44,261.74	50,000.00	45,000.00
171	SALARIES - OVERTIME	9,042.52	11,567.65	14,175.00	12,175.00
185	PER DIEM LABOR	2,485.00	2,119.00	3,000.00	3,000.00
TOTAL	SALARIES & EMP BENEFITS	375,698.69	412,479.87	432,983.00	448,075.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,343.99	1,300.11	1,500.00	1,500.00
202	OFFICE EXPENSE - POSTAGE	764.75	763.50	1,000.00	1,000.00
203	SUBS & PERIODICALS	445.24	423.85	500.00	500.00
206	COMMUNICATIONS	3,141.60	3,394.59	3,600.00	3,600.00
209	MEMBERSHIPS	10.00	20.00	50.00	50.00
211	MAINTENANCE - EQUIPMENT	11,165.50	12,078.45	12,000.00	12,000.00
217	TRANSPORTATION & TRAVEL	1,228.48	1,404.97	1,500.00	1,500.00
218	TRANS & TRAVEL - MOTOR POOL	29,012.37	33,276.47	34,000.00	33,000.00
220	SPECIALIZED SERVICES	1,998.34	1,497.90	1,500.00	1,500.00
226	SPECIAL DEPARTMENT EXPENSE	63.49	99.87	150.00	150.00
238	MISCELLANEOUS EXPENSE		6.83	50.00	50.00
246	HOUSEHOLD EXPENSE	811.30	491.27	900.00	900.00
249	UTILITIES	1,273.66	1,416.35	1,600.00	1,600.00
252	AGRICULTURAL	38,555.95	44,617.78	40,000.00	40,000.00
255	MEDICAL & LAB SUPPLIES	325.51	493.19	450.00	450.00
260	MAINTENANCE - BLDGS & GRDS	873.14	2,136.59	1,500.00	500.00
269	SMALL TOOLS & INSTRUMENTS	1,323.00	799.04	1,000.00	1,000.00
TOTAL	SERVICES & SUPPLIES	92,336.32	104,220.76	101,300.00	99,300.00
	FIXED ASSETS - EQUIPMENT				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

AGRICULTURAL COMMISSIONER 1 247

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

1968-1969 PUBLIC PROTECTION

PROTECTIVE INSPECTN

FUNCTION

ACTIVITY

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
451	EQUIPMENT	7,123.57	4,061.78		
452	1 CALCULATOR			470.00	470.00
453	1 1 TON TRUCK			2,500.00	2,500.00
454	1 3/4 TON PICKUP			2,350.00	2,350.00
455	1 4 WHEEL DRIVE PICKUP			3,000.00	3,000.00
	TOTAL FIXED ASSETS - EQUIPMENT	7,123.57	4,061.78	8,320.00	8,320.00
	TOTAL AGRICULTURAL COMMISSIONER	475,158.58 *	520,762.41 *	542,603.00 *	555,695.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

BUILDING INSPECTION

1 248

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

1968-1969 PUBLIC PROTECTION

PROTECTIVE INSPECTN

ACCT. NO	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968		
	SALARIES & EMP BENEFITS				
1	COUNTY BUILDING INSPECTOR			14,004.00	15,060.00
1	BUILDING INSPECTOR II			10,980.00	11,700.00
6	BUILDING INSPECTOR I			55,494.00	59,166.00
1	ELECTRICAL INSPECTOR II			10,980.00	11,700.00
2	ELECTRICAL INSPECTOR I			18,382.00	19,606.00
1	PLUMBING INSPECTOR II			10,894.00	11,614.00
1	PLUMBING INSPECTOR I			9,504.00	10,116.00
1	CLERK TYPIST III			5,988.00	6,324.00
1	CLERK TYPIST II			4,747.00	5,035.00
* 1	CLERK TYPIST I			3,996.00	
101	SALARIES - REGULAR	123,674.86	137,274.91	144,969.00	150,321.00
131	SALARIES - EXTRA HELP	226.09	520.88	420.00	1,000.00
171	SALARIES-OVERTIME	145.56	1,048.35	1,950.00	1,000.00
TOTAL	SALARIES & EMP BENEFITS	124,046.51	138,844.14	147,339.00	152,321.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,458.13	1,346.76	1,500.00	1,500.00
202	OFFICE EXPENSE - POSTAGE	280.00	350.00	500.00	500.00
203	SUBS & PERIODICALS	195.04	341.75	300.00	300.00
206	COMMUNICATIONS	1,814.71	1,835.06	2,050.00	2,050.00
209	MEMBERSHIPS	233.00	283.00	300.00	300.00
211	MAINTENANCE - EQUIPMENT	1,143.75	1,281.53	1,255.00	1,255.00
217	TRANSPORTATION & TRAVEL	351.65	100.08	700.00	700.00
218	TRANS & TRAVEL - MOTOR POOL	16,826.48	17,036.52	18,000.00	16,500.00
238	MISCELLANEOUS EXPENSE	50.00			
TOTAL	SERVICES & SUPPLIES	22,352.76	22,574.70	24,605.00	23,105.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	556.92	156.00		
452	1 DESK			190.00	190.00
453	1 CHAIR			50.00	50.00
454	1 ELECTRIC TYPEWRITER			500.00	500.00
455	1 INTERCOM			125.00	
456	1 RADIOPHONE			120.00	
457	1 TABLE			100.00	100.00
458	6 MAP BOARD			300.00	300.00
TOTAL	FIXED ASSETS - EQUIPMENT	556.92	156.00	1,385.00	1,140.00
TOTAL	BUILDING INSPECTION	146,956.19 *	161,574.84 *	173,329.00 *	176,566.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL
1968-1969 PUBLIC PROTECTION
FUNCTION

WEIGHTS AND MEASURES
OFFICE, UNIT OR DEPT.
PROTECTIVE INSPECTN
ACTIVITY

1 249

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	DIR WEIGHTS & MEASURES			11,761.00	12,300.00
1	DEPUTY SEALER WGTs & MEAS			8,412.00	8,528.00
7	WEIGHTS & MEASURES INSPECT			51,246.00	54,438.00
1	CLERK STENOGRAPHER II			5,712.00	6,156.00
101	SALARIES - REGULAR	70,876.49	75,285.35	77,131.00	81,822.00
131	SALARIES-EXTRA HELP			400.00	400.00
171	SALARIES-OVERTIME	1,379.78	1,498.50	1,500.00	1,500.00
	TOTAL SALARIES & EMP BENEFITS	72,256.27	76,783.85	79,031.00	83,722.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	375.01	304.48	400.00	400.00
202	OFFICE EXPENSE - POSTAGE	72.00	74.00	100.00	100.00
203	SUBS & PERIODICALS	61.43	63.25	180.00	180.00
206	COMMUNICATIONS	878.14	811.56	950.00	950.00
209	MEMBERSHIPS	15.00	38.00	40.00	40.00
211	MAINTENANCE - EQUIPMENT	1,214.15	1,738.98	1,500.00	1,500.00
217	TRANSPORTATION & TRAVEL	314.14	167.87	300.00	300.00
218	TRANS & TRAVEL - MOTOR POOL	11,023.06	13,595.64	13,000.00	13,000.00
226	SPECIAL DEPARTMENT EXPENSE	398.60	296.40	500.00	500.00
240	PERSONAL SUPPLIES	93.80	101.17	100.00	100.00
249	UTILITIES	745.93	1,122.91		
269	SMALL TOOLS & INSTRUMENTS	162.48	175.24	400.00	200.00
	TOTAL SERVICES & SUPPLIES	15,353.74	18,489.50	17,470.00	17,270.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	4,696.96	1,209.68		
452	1 OXYGEN-ACETYLENE WELD UNIT			220.00	
453	1 TEST WEIGHT KIT			200.00	200.00
454	1 GRAM WEIGHT TEST KIT			35.00	35.00
455	1 PROJECTION SCREEN			50.00	50.00
456	1 BLACKBOARD			40.00	40.00
	TOTAL FIXED ASSETS - EQUIPMENT	4,696.96	1,209.68	545.00	325.00
	TOTAL WEIGHTS AND MEASURES	92,306.97 *	96,483.03 *	97,046.00 *	101,317.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

PUBLIC ADMINISTRATOR

OFFICE, UNIT OR DEPT.

1 257

FUND DEPT. NO

OTHER PROTECTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE-GENERAL		61.43		
217	TRANSPORTATION & TRAVEL	40.00		200.00	200.00
223	PUBLICATIONS & NOTICES	952.00	1,468.80	1,500.00	1,500.00
	TOTAL SERVICES & SUPPLIES	992.00	1,530.23	1,700.00	1,700.00
	TOTAL PUBLIC ADMINISTRATOR	992.00 *	1,530.23 *	1,700.00 *	1,700.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL
1968-1969 PUBLIC PROTECTION

PLANNING

OFFICE, UNIT OR DEPT.

OTHER PROTECTION

1 258

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
7	PLANNING COMMISSIONERS			5,050.00	5,050.00
5	ZONING BD OF ADJUSTMENTS			3,600.00	3,600.00
1	PLANNING DIRECTOR			17,016.00	18,300.00
1	ASSISTANT PLANNING DIRECTOR			13,332.00	14,556.00
3	PLANNER III			33,060.00	35,508.00
4	PLANNER II			34,604.00	37,148.00
2	PLANNING AIDE II			14,764.00	15,748.00
1	PLANNING AIDE I			6,144.00	6,576.00
1	PLANNING ILLUSTRATOR			8,700.00	8,700.00
2	CLERK STENOGRAPHER III			12,177.00	13,089.00
1	CLERK STENOGRAPHER II			4,903.00	5,347.00
1	CLERK TYPIST II			4,620.00	4,508.00
101	SALARIES - REGULAR	113,341.41	143,834.88	157,970.00	168,530.00
131	SALARIES - EXTRA HELP	3,269.52	3,769.07	5,500.00	5,500.00
171	SALARIES-OVERTIME	4,868.02	921.67	400.00	400.00
TOTAL	SALARIES & EMP BENEFITS	121,478.95	148,525.62	163,870.00	174,430.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	3,508.28	4,835.01	6,000.00	6,000.00
202	OFFICE EXPENSE - POSTAGE	1,353.18	1,540.78	1,500.00	1,500.00
203	SUBS & PERIODICALS	63.72	152.98	130.00	130.00
206	COMMUNICATIONS	1,694.66	2,117.77	2,150.00	2,150.00
209	MEMBERSHIPS	320.00	370.00	390.00	390.00
211	MAINTENANCE - EQUIPMENT	480.68	428.52	500.00	500.00
214	RENTS & LEASES - EQUIPMENT	46.80		100.00	100.00
217	TRANSPORTATION & TRAVEL	3,484.95	4,355.54	5,224.00	4,300.00
218	TRANS & TRAVEL - MOTOR POOL	1,673.92	1,398.00	2,100.00	2,100.00
220	SPECIALIZED SERVICES	6,550.00	7,576.91		
223	PUBLICATIONS & NOTICES	1,900.58	1,778.00	2,500.00	2,300.00
226	SPECIAL DEPARTMENT EXPENSE	49.04			
269	SMALL TOOLS & INSTRUMENTS	5.16	37.05	75.00	75.00
TOTAL	SERVICES & SUPPLIES	21,130.97	24,590.56	20,669.00	19,545.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	238.32	2,470.84		
452	1 POSTAGE MACHINE			250.00	250.00
453	1 STENCIL FILE			75.00	75.00
454	3 FILING CABINET			210.00	210.00
455	1 DESK			185.00	185.00
456	1 CHAIR			50.00	50.00
457	1 ELECTRIC TYPEWRITER			500.00	500.00
TOTAL	FIXED ASSETS - EQUIPMENT	238.32	2,470.84	1,270.00	1,270.00
TOTAL	PLANNING	142,848.24 *	175,587.02 *	185,809.00 *	195,245.00 *

COUNTY BUDGET FORM SCHEDULE 5

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

RECORDER

OFFICE, UNIT OR DEPT.

1 259

FUND DEPT NO

OTHER PROTECTION

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	RECORDER			14,700.00	14,700.00
1	ASSISTANT RECORDER			10,212.00	10,632.00
1	1 PHOTOCOPYIST III			5,781.00	6,405.00
1	PHOTOCOPYIST II			4,548.00	5,100.00
2	PHOTOCOPYIST I			8,862.00	9,894.00
3	CLERK III			17,136.00	18,900.00
4	CLERK II			19,768.00	21,832.00
* 1	CLERK II			3,580.00	3,970.00
101	SALARIES - REGULAR	70,754.86	74,193.59	84,587.00	91,433.00
151	SALARIES-INTERIM		579.60		
TOTAL	SALARIES & EMP BENEFITS	70,754.86	74,773.19	84,587.00	91,433.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	15,229.94	14,955.80	18,000.00	18,000.00
202	OFFICE EXPENSE - POSTAGE	1,897.04	2,248.24	2,500.00	2,500.00
206	COMMUNICATIONS	592.89	753.50	800.00	800.00
209	MEMBERSHIPS	25.00	25.00	25.00	25.00
211	MAINTENANCE - EQUIPMENT	343.57	514.25	500.00	500.00
214	RENTS & LEASES - EQUIPMENT	598.00	978.67	1,700.00	1,700.00
217	TRANSPORTATION & TRAVEL	176.40	196.79	500.00	500.00
TOTAL	SERVICES & SUPPLIES	18,862.84	19,672.25	24,025.00	24,025.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	500.00	162.71		
452	1 DOCUMENTARY STAMP MACHINE			700.00	700.00
453	1 MICROFILM VIEWER			110.00	110.00
TOTAL	FIXED ASSETS - EQUIPMENT	500.00	162.71	810.00	810.00
TOTAL	RECORDER	90,117.70 *	94,608.15 *	109,422.00 *	116,268.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

CIVIL DEFENSE

OFFICE, UNIT OR DEPT

OTHER PROTECTION

1 260

FUND DEPT NO

FUNCTION

ACTIVITY

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	ASST CIVIL DEFENSE DIRECTOR			11,532.00	12,372.00
1	CLERK STENOGRAPHER III			6,600.00	7,056.00
101	SALARIES - REGULAR	17,012.05	18,098.91	18,132.00	19,428.00
	TOTAL SALARIES & EMP BENEFITS	17,012.05	18,098.91	18,132.00	19,428.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	623.09	248.03	300.00	300.00
202	OFFICE EXPENSE - POSTAGE	213.65	202.00	300.00	300.00
203	SUBS & PERIODICALS	55.17	180.60	380.00	380.00
206	COMMUNICATIONS	822.85	864.66	950.00	950.00
209	MEMBERSHIPS	22.50	30.00	45.00	45.00
211	MAINTENANCE - EQUIPMENT	1,832.46	2,042.26	1,750.00	1,750.00
214	RENTS & LEASES - EQUIPMENT	1,359.05	1,490.60	1,600.00	1,600.00
217	TRANSPORTATION & TRAVEL	70.46	15.16	100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	674.09	509.36	700.00	700.00
226	SPECIAL DEPARTMENT EXPENSE	2,193.50	1,356.51	1,835.00	1,835.00
240	PERSONAL SUPPLIES	7,635.77	3,734.60	1,000.00	1,000.00
260	MAINTENANCE - BLDGS & GRDS			50.00	50.00
	TOTAL SERVICES & SUPPLIES	15,502.59	10,673.78	9,010.00	9,010.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	2,668.98	1,727.31		
452	SURPLUS PROPERTY			1,000.00	1,000.00
	TOTAL FIXED ASSETS - EQUIPMENT	2,668.98	1,727.31	1,000.00	1,000.00
	TOTAL CIVIL DEFENSE	35,183.62 *	30,500.00 *	28,142.00 *	29,438.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

PREDATORY ANIMAL CONTROL

OFFICE, UNIT OR DEPT.

OTHER PROTECTION

1 261

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	8,585.03			
303	U S DEPT OF INTERIOR		9,395.67	9,887.00	9,887.00
	TOTAL OTHER CHARGES	8,585.03	9,395.67	9,887.00	9,887.00
	TOTAL PREDATORY ANIMAL CONTROL	8,585.03 *	9,395.67 *	9,887.00 *	9,887.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

DELTA HUMANE SOCIETY

OFFICE, UNIT OR DEPT.

OTHER PROTECTION

1 262

FUND DEPT NO

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY				
303	DELTA HUMANE SOCIETY		6,000.00	6,000.00	6,000.00
	TOTAL OTHER CHARGES		6,000.00	6,000.00	6,000.00
	TOTAL DELTA HUMANE SOCIETY		6,000.00 *	6,000.00 *	6,000.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

ANIMAL CONTROL DIVISION

OFFICE, UNIT OR DEPT.

10 263

FUND DEPT NO

OTHER PROTECTION

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	ANIMAL CONTROL OFFICER			7,824.00	8,292.00
3	DEPUTY ANIMAL CONTROL OFF			20,304.00	21,456.00
2	CLERK TYPIST II - 1 PART TI				8,604.00
101	SALARIES - REGULAR	31,277.85	35,328.83	36,300.00	38,352.00
131	SALARIES EXTRA HELP	1,288.59			
171	SALARIES-OVERTIME	2,800.05	4,793.93	5,200.00	5,200.00
191	RETIREMENT	3,588.33	4,048.59	4,465.00	4,465.00
195	HEALTH INSURANCE	419.90	419.90	450.00	450.00
	TOTAL SALARIES & EMP BENEFITS	39,374.72	44,591.25	46,415.00	48,467.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	452.61	457.34	900.00	900.00
202	OFFICE EXPENSE - POSTAGE	497.04	722.00	725.00	725.00
206	COMMUNICATIONS	452.05	676.02	825.00	825.00
211	MAINTENANCE - EQUIPMENT	337.60	378.67	500.00	500.00
218	TRANS & TRAVEL - MOTOR POOL	7,273.55	6,406.80	7,000.00	7,000.00
220	SPECIALIZED SERVICES	4,990.20	4,990.20	10,000.00	10,000.00
226	SPECIAL DEPARTMENT EXPENSE	2,538.16	2,989.21	3,000.00	3,000.00
238	MISCELLANEOUS EXPENSE	22.75	20.00	50.00	50.00
246	HOUSEHOLD EXPENSE	74.84	124.08	100.00	100.00
260	MAINTENANCE-BLDGS & GRDS			150.00	
	TOTAL SERVICES & SUPPLIES	16,638.80	16,764.32	23,250.00	23,100.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	729.87	376.19		
452	1 ADDING MACHINE			225.00	225.00
453	1 POLAROID CAMERA			20.00	20.00
	TOTAL FIXED ASSETS - EQUIPMENT	729.87	376.19	245.00	245.00
	TOTAL ANIMAL CONTROL DIVISION	56,743.39 *	61,731.76 *	69,910.00 *	71,812.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

COUNTY CHEMIST

1 264

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC PROTECTION

OTHER PROTECTION

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	COUNTY CHEMIST			5,000.00	5,000.00
101	SALARIES - REGULAR	4,807.95	4,999.80	5,000.00	5,000.00
131	SALARIES - EXTRA HELP	30.00	112.50	275.00	275.00
TOTAL	SALARIES & EMP BENEFITS	4,837.95	5,112.30	5,275.00	5,275.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	25.90	44.63	75.00	75.00
202	OFFICE EXPENSE - POSTAGE	50.00	85.00	150.00	150.00
217	TRANSPORTATION & TRAVEL	15.40		75.00	75.00
255	MEDICAL & LAB SUPPLIES	151.27	83.95	300.00	300.00
264	RENTALS-BUILDINGS & GROUNDS	18.00		25.00	25.00
TOTAL	SERVICES & SUPPLIES	260.57	213.58	625.00	625.00
TOTAL	COUNTY CHEMIST	5,098.52 *	5,325.88 *	5,900.00 *	5,900.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC PROTECTION

FISH & GAME PROPAGATION

OFFICE, UNIT OR DEPT

5 265

FUND DEPT NO

OTHER PROTECTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
217	TRANSPORTATION & TRAVEL	778.44	618.04	1,000.00	1,000.00
226	SPECIAL DEPARTMENTAL EXP		105.00		
	TOTAL SERVICES & SUPPLIES	778.44	723.04	1,000.00	1,000.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY				
303	STOCKTON SPORTSMENS CLUB	3,000.00	3,000.00	3,500.00	3,000.00
304	MANTECA SPORTSMEN	356.00		500.00	500.00
305	ESCALON SPORTSMENS CLUB	1,168.77	1,677.75	1,500.00	1,500.00
306	SOLANO CO. BOAT & RADAR		1,467.55		
	TOTAL OTHER CHARGES	4,524.77	6,145.30	5,500.00	5,000.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,171.28			
	TOTAL FIXED ASSETS - EQUIPMENT	1,171.28			
	TOTAL FISH & GAME PROPAGATION	6,474.49 *	6,868.34 *	6,500.00 *	6,000.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

HOUSING APPEALS BOARD

OFFICE, UNIT OR DEPT.

OTHER PROTECTION

1 266

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968		
	SALARIES & EMP BENEFITS				
5	BOARD OF HOUSING APPEALS			1,500.00	1,300.00
101	SALARIES - REGULAR	1,050.00	1,225.00	1,500.00	1,300.00
	TOTAL SALARIES & EMP BENEFITS	1,050.00	1,225.00	1,500.00	1,300.00
	SERVICES & SUPPLIES				
217	TRANSPORTATION & TRAVEL	81.20	91.40	200.00	200.00
	TOTAL SERVICES & SUPPLIES	81.20	91.40	200.00	200.00
	TOTAL HOUSING APPEALS BOARD	1,131.20 *	1,316.40 *	1,700.00 *	1,500.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC PROTECTION

LOCAL AGENCY FORMATION COMM 1 267

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

OTHER PROTECTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
7	COMMISSION MEMBERS			2,700.00	2,700.00
* 1	ADMINISTRATIVE ASSISTANT			7,190.00	
101	SALARIES - REGULAR	1,775.00	1,725.00	9,890.00	2,700.00
	TOTAL SALARIES & EMP BENEFITS	1,775.00	1,725.00	9,890.00	2,700.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	65.38	23.70	100.00	100.00
202	OFFICE EXPENSE - POSTAGE	32.70	19.03	50.00	50.00
217	TRANSPORTATION & TRAVEL	747.44	451.87	700.00	700.00
223	PUBLICATIONS & NOTICES	7.70	52.31	250.00	250.00
	TOTAL SERVICES & SUPPLIES	853.22	546.91	1,100.00	1,100.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT				
452	1 DESK			135.00	
453	1 CHAIR			75.00	
454	1 TABLE			110.00	
455	2 SIDE CHAIR			80.00	
	TOTAL FIXED ASSETS - EQUIPMENT			400.00	
	TOTAL LOCAL AGENCY FORMATION COMM	2,628.22 *	2,271.91 *	11,390.00 *	3,800.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 ROADS

PUBLIC WORKS - ADMIN

OFFICE, UNIT OR DEPT.

2 301

FUND DEPT NO

ADMINISTRATION

ACCT NO	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	DIRECTOR OF PUBLIC WORKS			21,168.00	23,540.00
1	ASST DIR OF PUBLIC WORKS			16,596.00	18,300.00
1	DEPARTMENTAL FISCAL OFFICER			12,396.00	13,332.00
1	ACCOUNTANT AUDITOR II			8,052.00	8,602.00
5	CLERK STENOGRAPHER II			28,161.00	30,412.00
2	CLERK TYPIST II			10,228.00	10,839.00
1	CLERK III			5,712.00	6,384.00
1	BOOKKEEPING MACHINE OPER			5,448.00	5,784.00
1	KEY PUNCH OPERATOR I			5,448.00	5,784.00
101	SALARIES - REGULAR	94,316.25	108,559.77	113,209.00	123,377.00
131	SALARIES - EXTRA HELP	424.01	27.56	600.00	600.00
171	SALARIES - OVERTIME		28.56	300.00	300.00
191	RETIREMENT	165,318.39	180,448.65	167,000.00	195,000.00
195	HEALTH INSURANCE	14,602.83	14,880.61	15,000.00	30,000.00
TOTAL	SALARIES & EMP BENEFITS	274,661.48	303,945.15	296,109.00	349,277.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	11,693.67	10,739.55	12,000.00	12,000.00
202	OFFICE EXPENSE - POSTAGE	623.00	587.23	750.00	750.00
206	COMMUNICATIONS	6,796.94	7,360.36	7,500.00	7,500.00
217	TRANSPORTATION & TRAVEL	2,314.08	2,727.62	2,500.00	3,600.00
218	TRANS & TRAVEL MOTOR POOL				3,000.00
223	PUBLICATIONS & NOTICES	5,778.24	10,294.13	10,000.00	11,000.00
232	WORKMANS COMP INSURANCE	28,525.33	35,178.28	36,000.00	26,000.00
TOTAL	SERVICES & SUPPLIES	55,731.26	66,887.17	68,750.00	63,850.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,987.44	1,371.98		
452	1 LEDGER TRAY			300.00	300.00
453	1 MULTIPLYING-ADDING MACH			460.00	460.00
454	1 TIME CLOCK				250.00
TOTAL	FIXED ASSETS - EQUIPMENT	1,987.44	1,371.98	760.00	1,010.00
TOTAL	PUBLIC WORKS - ADMIN	332,380.18 *	372,204.30 *	365,619.00 *	414,137.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 ROADS

PUBLIC WORKS - TRAFFIC

OFFICE, UNIT OR DEPT

MAINTENANCE

2 302

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
	SALARIES & EMP BENEFITS				
1	TRAFFIC ENGINEER			15,432.00	16,556.00
1	JUNIOR CIVIL ENGINEER			9,276.00	9,548.00
1	SENIOR ENGINEERING AIDE			7,304.00	7,758.00
1	TRAFFIC MAINTENANCE FOREMAN			10,980.00	11,756.00
1	TRAFFIC SIGN SHOPMAN			7,824.00	8,364.00
1	TRAFFIC STRIPING MAN			8,518.00	9,123.00
9	MAINTENANCE MAN II			66,721.00	70,752.00
5	MAINTENANCE MAN I			30,733.00	31,774.00
1	PAINTER I			8,220.00	8,772.00
* 1	JR CIVIL ENGINEER			6,360.00	6,790.00
101	SALARIES - REGULAR	152,409.11	160,870.21	171,368.00	181,673.00
171	SALARIES - OVERTIME	1,577.77	2,151.13	2,200.00	2,500.00
	TOTAL SALARIES & EMP BENEFITS	153,986.88	163,021.34	173,568.00	184,173.00
	SERVICES & SUPPLIES				
208	SAFETY EXPENSE	326.83	634.83		
211	MAINTENANCE-EQUIPMENT	3,812.07	5,381.95	6,000.00	7,000.00
226	SPECIAL DEPARTMENT EXPENSE	104,923.89	96,556.75	106,000.00	106,000.00
	TOTAL SERVICES & SUPPLIES	109,062.79	102,573.53	112,000.00	113,000.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	6,797.22	3,348.32		
452	1 HYDRAULIC POST STRAIGHTNR			400.00	400.00
453	1 DESK			300.00	300.00
454	TRAFFIC EQUIPMENT			610.00	610.00
	TOTAL FIXED ASSETS - EQUIPMENT	6,797.22	3,348.32	1,310.00	1,310.00
	TOTAL PUBLIC WORKS - TRAFFIC	269,846.89 *	268,943.19 *	286,878.00 *	298,483.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 ROADS

PUBLIC WORKS - ENGINEERING 2 303

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

MAINTENANCE

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	CLERK TYPIST II			5,215.00	5,731.00
2	SENIOR CIVIL ENGINEER			30,864.00	33,192.00
3	ASSOCIATE CIVIL ENGINEER			38,008.00	40,892.00
10	ASSISTANT CIVIL ENGINEER			108,424.00	115,176.00
10	JUNIOR CIVIL ENGINEER			91,351.00	96,189.00
8	SENIOR ENGINEERING AIDE			56,406.00	59,269.00
5	ENGINEERING AIDE			29,618.00	30,000.00
1	CHIEF RIGHT-OF-WAY AGENT			12,396.00	13,332.00
1	RIGHT-OF-WAY AGENT II			10,464.00	11,232.00
3	RIGHT-OF-WAY AGENT I			27,596.00	29,598.00
101	SALARIES - REGULAR	370,787.91	388,537.99	410,342.00	434,611.00
131	SALARIES - EXTRA HELP	585.60	898.86	5,328.00	5,640.00
151	SALARIES - INTERIM	1,651.92	5,185.12		
171	SALARIES - OVERTIME	14,796.79	22,508.76	30,000.00	25,000.00
TOTAL	SALARIES & EMP BENEFITS	387,822.22	417,130.73	445,670.00	465,251.00
	SERVICES & SUPPLIES				
211	MAINTENANCE-EQUIPMENT			800.00	800.00
214	RENTS & LEASES-EQUIPMENT			2,000.00	2,000.00
220	SPECIALIZED SERVICES	14,715.55	11,758.06	19,000.00	19,000.00
255	LABORATORY MAINTENANCE	320.82	455.99		
256	AERIAL PHOTOS	400.40	1,191.75		
257	RENTAL COPYING MACHINE		1,197.78		
TOTAL	SERVICES & SUPPLIES	15,436.77	14,603.58	21,800.00	21,800.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	20,008.22	5,978.72		
452	DRAFT & SURVEY INSTRUMENTS			2,000.00	2,000.00
453	1 CALCULATOR ELECTRONIC			1,500.00	1,500.00
454	LABORATORY EQUIPMENT			2,000.00	2,000.00
TOTAL	FIXED ASSETS - EQUIPMENT	20,008.22	5,978.72	5,500.00	5,500.00
TOTAL	PUBLIC WORKS - ENGINEERING	423,267.21 *	437,713.03 *	472,970.00 *	492,551.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 ROADS

PUBLIC WORKS - EQUIP MAINT

2 304

OFFICE, UNIT OR DEPT.

FUND DEPT NO

MAINTENANCE

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	SHOP FOREMAN II			9,972.00	11,232.00
4	MECHANIC II			36,240.00	38,784.00
2	MECHANIC I			15,246.00	16,282.00
2	WELDER-BLACKSMITH			16,824.00	18,480.00
2	EQUIPMENT SERVICEMAN II			13,260.00	14,132.00
1	EQUIPMENT SERVICEMAN I			6,288.00	6,696.00
1	STOREKEEPER II			7,131.00	7,603.00
2	STOREKEEPER I			13,524.00	14,976.00
101	SALARIES - REGULAR	108,832.50	118,157.42	118,485.00	128,185.00
131	SALARIES-EXTRA HELP	74.40			
171	SALARIES - OVERTIME	2,208.88	4,460.04	4,000.00	6,000.00
TOTAL	SALARIES & EMP BENEFITS	111,115.78	122,617.46	122,485.00	134,185.00
	SERVICES & SUPPLIES				
210	GAS, OIL & GREASE	59,309.10	60,916.61		
211	MAINTENANCE-EQUIPMENT	74,407.89	68,862.24	203,500.00	198,500.00
212	TIRES, TUBES & REPAIRS	20,149.06	23,751.82		
213	HARDWARE & STEEL	6,916.70	6,585.37		
215	BATTERIES	2,952.85	3,140.16		
216	SHIPYARD REPAIRS	344.50	2,278.64		
218	RADIO MAINTENANCE	4,180.55	4,389.26		
219	WAREHOUSE SUPPLIES	8,033.46	8,381.07		
226	SPECIAL DEPARTMENT EXPENSE				8,000.00
246	HOUSEHOLD EXPENSE			8,000.00	5,500.00
260	MAINTENANCE-BLDGS & GRDS			8,000.00	2,500.00
264	RENT & REPAIRS TO BUILDINGS	8,698.87	7,772.90		
TOTAL	SERVICES & SUPPLIES	184,992.98	186,078.07	219,500.00	214,500.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	817.05	454.66		
452	SHOP EQUIPMENT			2,000.00	2,000.00
TOTAL	FIXED ASSETS - EQUIPMENT	817.05	454.66	2,000.00	2,000.00
TOTAL	PUBLIC WORKS - EQUIP MAINT	296,925.81 *	309,150.19 *	343,985.00 *	350,685.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 ROADS

PUBLIC WORKS - ROAD MAINT

OFFICE, UNIT OR DEPT.

2 305

FUND DEPT. NO.

MAINTENANCE

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	MAINTENANCE SUPERINTENDENT			13,332.00	14,352.00
1	ASST MAINTENANCE SUPT			12,108.00	12,996.00
2	GENERAL FOREMAN			21,960.00	23,592.00
3	FOREMAN			28,512.00	30,564.00
1	YARD FOREMAN			8,628.00	9,240.00
31	MAINTENANCE MAN II			241,203.00	237,660.00
25	MAINTENANCE MAN I			154,414.00	158,296.00
7	BRIDGE MAINTENANCE MAN			57,541.00	61,404.00
14	EQUIPMENT OPERATOR II			126,843.00	135,744.00
19	EQUIPMENT OPERATOR I			154,630.00	165,024.00
3	EQUIPMENT SERVICEMAN I			18,288.00	18,840.00
1	RADIO COMMUNICATION CLERK			5,856.00	6,528.00
101	SALARIES - REGULAR	764,937.32	813,458.87	843,315.00	874,240.00
131	SALARIES - EXTRA HELP		5,693.96	6,000.00	6,000.00
151	SALARIES-INTERIM		3,307.16		
171	SALARIES - OVERTIME	14,490.44	13,968.77	21,780.00	20,000.00
185	PER DIEM LABOR	5,462.00	7,865.00	7,000.00	9,000.00
	TOTAL SALARIES & EMP BENEFITS	784,889.76	844,293.76	878,095.00	909,240.00
	SERVICES & SUPPLIES				
207	LUMBER	14,088.85	14,441.06		
213	CULVERTS & GUARD RAIL	26,204.35	30,005.36		
214	RENTS & LEASES EQUIPMENT	13,830.22	10,235.09	12,000.00	12,000.00
220	SPECIALIZED SERVICES			500.00	500.00
221	PLANT MIX	83,506.72	92,050.53		
222	ROCK, SAND & GRAVEL	37,021.03	28,744.29		
224	BITUMENS	66,435.94	58,227.66		
225	CABLE & ROPE	3,927.31	2,543.11		
226	SPECIAL DEPARTMENT EXPENSE			307,000.00	304,000.00
227	TREE TRIMMING	26.64			
228	WEED CONTROL MATERIALS	9,848.59	53,655.34		
249	UTILITIES	20,677.51	20,943.35	22,000.00	22,000.00
269	SMALL TOOLS & INSTRUMENTS	3,181.74	3,791.21	5,000.00	6,000.00
	TOTAL SERVICES & SUPPLIES	278,748.90	314,637.00	346,500.00	344,500.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	131,520.74	48,707.97		
452	2 WATER TANKS			2,600.00	2,600.00
453	1 HEDGE TRIMMER-AIR POWER			325.00	325.00
454	4 CHAIN SAW			1,300.00	1,300.00
455	4 TAMPER			1,700.00	1,700.00
456	1 STREET SWEEPER			14,000.00	14,000.00

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 ROADS

PUBLIC WORKS - ROAD MAINT

OFFICE, UNIT OR DEPT.

MAINTENANCE

2 305

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
457	2 ELECTRIC DRILL			140.00	140.00
458	1 NAIL DRIVER			350.00	350.00
459	3 PATCHING TRUCK			13,800.00	13,800.00
460	2 DUMP TRUCK 8 CYL			22,000.00	22,000.00
461	1 OIL TRUCK			21,500.00	21,500.00
462	1 SHOP RADIO			425.00	425.00
463	2 AUTOMOBILE 8 CYL			4,600.00	4,600.00
464	2 PICKUP TRUCK 1/2 T			4,400.00	4,400.00
465	4 PICKUP TRUCK 1/2 T			8,800.00	8,800.00
466	1 CARRYALL			3,100.00	3,100.00
467	1 PICKUP - CAB & CHASSIS			4,200.00	4,200.00
468	1 STATION WAGON			2,700.00	2,700.00
TOTAL FIXED ASSETS - EQUIPMENT		131,520.74	48,707.97	105,940.00	105,940.00
TOTAL PUBLIC WORKS - ROAD MAINT		1,195,159.40 *	1,207,638.73 *	1,330,535.00 *	1,359,680.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 ROADS

PUBLIC WORKS - CONSTRUCTION 2 306

OFFICE, UNIT OR DEPT.

FUND DEPT NO

CONSTRUCTION

ACCT. NO	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES	ACTUAL AND EST EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
	ACQUISITION OF FIXED ASSETS				
340	RIGHTS OF WAY - UNSPECIFIED	35,535.38	28,800.69	33,000.00	43,000.00
341	RIGHT OF WAY-WEST LANE			63,000.00	77,000.00
346	RIGHT OF WAY COPPEROPOLIS	1,720.00	2,938.00		
347	RIGHT OF WAY JAHANT RD	2,590.10			
348	RT OF WAY ESCALON BELLOTA	5,372.19			
349	RIGHT OF WAY LOUISE AVE	956.00			
350	RIGHT OF WAY AIRPORT WAY	41,851.10	17,427.30		
351	RIGHT OF WAY-CONDEM DEPOSIT	19,999.23		30,000.00	30,000.00
352	RIGHT OF WAY-HOWARD ROAD		29,156.00		
354	RIGHT OF WAY-AUSTIN RD	5,475.60			
355	RIGHT OF WAY-SACRAMENTO RD	14,839.50		21,000.00	
356	8 MILE RD EXT RIGHT OF WAY	35,692.00	1,072.50		
360	RIGHT OF WAY-EIGHT MILE RD		362.50	45,500.00	45,500.00
361	RIGHT OF WAY-GALT BRIDGE			7,500.00	4,500.00
	TOTAL ACQUISITION OF FIXED ASSETS	164,031.10	79,756.99	200,000.00	200,000.00
	ROADS - CONSTRUCTION				
602	HOWARD ROAD		145.00		
605	HAMMER LANE		31,900.40		
608	SACRAMENTO ROAD			280,000.00	188,000.00
610	COPPEROPOLIS ROAD BRIDGE			130,000.00	130,000.00
611	GALT ROAD BRIDGE			30,000.00	90,000.00
612	COUNTRY CLUB BLVD			320,500.00	184,500.00
613	CHRISMAN ROAD			320,000.00	567,237.00
614	FRENCH CAMP ROAD			216,000.00	170,000.00
615	SHELTON ROAD			89,000.00	82,500.00
616	GRANT LINE ROAD			65,000.00	77,000.00
617	EIGHT MILE ROAD			126,000.00	126,000.00
618	WALNUT GROVE ROAD				129,000.00
619	SLOW AREA SIGNS				2,500.00
626	CONSTR HOSP TR LGT INSTALL	36,097.39			
645	CONSTR WEST LANE PROJECT	17,180.55			
657	JACK TONE ROAD	576,385.01	7,082.23-	60,000.00	
659	COPPEROPOLIS ROAD	117,711.67	225.00		
661	P C C BRIDGE	2,350.00	75,418.62	75,000.00	75,000.00
662	RAILROAD SIGNALS	24,577.08	8,601.87	30,000.00	30,000.00
663	TRAFFIC SIGNALS	1,974.00	17,975.34	30,000.00	30,000.00
669	ESCALON BELLOTA ROAD	148,801.64			
670	JACK TONE ROAD FENCES	10,093.50			
671	MAIN ST OVERCROSSING		1,721.75		
672	BELLOTA BRIDGE-SHELTON ROAD	139,184.86			
673	CLEMENTS BRIDGES	41,448.85			
674	ARCH ROAD	12,323.34			
675	AIRPORT WAY	261,013.00	237,617.75		
676	JAHANT ROAD		155,231.30		
677	LOUISE AVENUE	44,451.47	47,114.10		

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 ROADS

PUBLIC WORKS - CONSTRUCTION 2 306

OFFICE, UNIT OR DEPT.

FUND DEPT NO

CONSTRUCTION

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
678	WATERLOO ROAD	15,187.23	270,575.32		
679	EIGHT MILE RD EXTENSION		344,343.01		
680	CONCRETE STRUCTURES	42,451.88	6,362.19		
681	IRRIG STR-66 LOUISE, WAGNER	20,155.20			
683	STATE ROAD TESTING		1,460.43		
684	IRRIGATION STRUCTURES 1967		24,637.23		
TOTAL ROADS - CONSTRUCTION		1,511,386.67	1,216,247.08	1,771,500.00	1,881,737.00
EXPEND. TRANS & REIMB					
851	REIMBURSED PROJECTS			150,000.00-	150,000.00-
TOTAL EXPEND. TRANS & REIMB				150,000.00-	150,000.00-
TOTAL PUBLIC WORKS - CONSTRUCTION		1,675,417.77 *	1,296,004.07 *	1,821,500.00 *	1,931,737.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 ROADS

ROAD DISTRICT # 1

OFFICE, UNIT OR DEPT.

15 315

FUND DEPT. NO.

MAINTENANCE

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
226	SPECIAL DEPTMENT EXPENSE	32.30			
	TOTAL SERVICES & SUPPLIES	32.30			
	ROADS - CONSTRUCTION				
601	MAINTENANCE OF ROADS			580,000.00	557,945.00
627	SEAL COATING MATERIALS	13,358.39	5,017.93		
674	EUCLED AVENUE	22,943.80			
675	BIRD AVENUE	18,654.31			
676	ATHERTON ROAD	3,612.87			
677	EAST STOCKTON STREETS	138,204.73			
678	WHITE LANE	31,050.76			
679	MICH-FRANKLN-PAC GARD STRTS	44,580.49			
680	ARCH ROAD	53,864.74			
681	CARPENTER ROAD	6,733.44			
682	MUNFORD ROAD	3,873.15			
683	SUTTER & EL DORADO STS	3,461.81			
684	BROOKSIDE ROAD	399.00			
685	B STREET BOX CULVERT	8,780.40			
686	8 MILE RD EXT RIGHT OF WAY	2,300.00			
687	ROAD MATERIALS-GRAVEL & OIL	10,359.32	59,099.21		
688	MISSION ROAD	9,823.15	1,305.38		
690	PACIFIC VILLA SUBDIVISION		21,597.10		
691	SWAIN ROAD		180,199.83		
692	HILDRETH LANE		39,208.09		
693	MOSSWOOD PARK STREETS		65,632.02		
694	PINCHOT STREET		622.79		
695	MICHIGAN AVENUE		118,823.18		
696	ROAD MATERIALS 1968		47,581.46		
698	PIONEER HOMES-SHELT OAKS		50,245.18		
700	DRAINAGE LINES-LOOMIS & MUN		4,118.44		
701	SO. LOS ANGELES ST PARKING		554.17		
702	BALSAM DRIVE & GARNET AVE.		15,915.10		
708	FRENCH CAMP TURNPIKE		363.79		
709	B STREET & GERALD AVE		12,156.21		
711	RIVIERA CLIFFS STREETS		18,935.03		
	TOTAL ROADS - CONSTRUCTION	372,000.36	641,374.91	580,000.00	557,945.00
	TOTAL ROAD DISTRICT # 1	372,032.66 *	641,374.91 *	580,000.00 *	557,945.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 ROADS

ROAD DISTRICT # 2

OFFICE, UNIT OR DEPT.

MAINTENANCE

16 316

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	ROADS - CONSTRUCTION				
601	MAINTENANCE OF ROADS			400,000.00	406,902.00
613	SEAL COATING MATERIALS	16,855.36	19,664.42		
631	EIGHT MILE ROAD	11,383.26			
632	COMSTOCK AND COX ROADS	51,658.70			
633	CLEMENTS ROAD	128,178.50	72,154.05		
634	MEHRTEN ROAD	3,500.00			
635	FLOOD ROAD		3,844.80		
636	8 MILE RD EXT RIGHT OF WAY	2,300.00			
637	ACAMPO ROAD DRAINAGE	345.00			
638	ROAD MATERIALS-GRAVEL & OIL	512.53	85,615.87		
639	MILTON & COPPEROPOLIS ROADS		2,060.43		
640	FINE ROAD		35,064.96		
642	LIBERTY ROAD		98,311.54		
643	LIVE OAK & BRANDT ROADS		80,982.76		
644	ARMSTRONG ROAD		24,117.71		
645	GLASSCOCK ROAD		6,603.33		
646	WOODBIDGE ROAD		13,628.59		
	TOTAL ROADS - CONSTRUCTION	214,733.35	442,048.46	400,000.00	406,902.00
	TOTAL ROAD DISTRICT # 2	214,733.35 *	442,048.46 *	400,000.00 *	406,902.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 ROADS

ROAD DISTRICT # 3

OFFICE, UNIT OR DEPT.

17 317

FUND DEPT. NO.

MAINTENANCE

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
226	SPECIAL DEPT EXPENSE		3,087.00		
	TOTAL SERVICES & SUPPLIES		3,087.00		
	ROADS - CONSTRUCTION				
601	MAINTENANCE OF ROADS			540,000.00	540,884.00
602	GAWNE ROAD				
603	VAN ALLEN ROAD				
638	SEAL COATING MATERIALS	51,919.52	44,743.34		
648	CORRAL HOLLOW RD	1,171.96			
651	VON SOSTEN ROAD	4,362.00			
655	MURPHY AND RIVER ROADS	9,322.81			
656	BOWMAN & UNION ROADS	8,737.49			
658	LOUISE AVENUE	5,045.94			
659	ARCH ROAD	53,864.75			
660	N STREET	3,770.73			
661	AUSTIN ROAD LEVEE MODIFY	12,000.00			
662	HANSON ROAD	2,703.01			
663	BROWN ROAD	400.00			
664	ROAD MATERIALS-GRAVEL & OIL	25,699.67	6,782.06		
665	IRRIG STR-66 LOUISE, WAGNER,	15,204.80			
666	BOWMAN ROAD	24,455.01	23,959.65		
667	RIVER AND HENRY ROADS	36,352.37	53,005.63		
668	CORRAL HOLLOW ROAD	26,717.05	1,360.00		
669	TRAHERN MANTECA & AUSTIN RD	62,550.83	126,949.72		
670	MCKINLEY AVE. RECONST.	19,301.00	25,342.19		
671	NORTH POWERS ROAD	934.56			
672	SOUTH 99 FRONTAGE ROAD		10,086.30		
673	YETTNER ROAD		6,398.85		
674	EDWARDS AVENUE		12,378.26		
675	ROAD MATERIALS 1968		14,195.89		
677	RIVER ROAD		8,837.35		
680	LOUISE AVENUE		39,090.00		
681	LONE TREE & RIVER ROADS		9,647.06		
683	RIVER RD. IRRIGATION		1,040.00		
684	COUNTY RDS. CITY OF RIPON		14,191.20		
	TOTAL ROADS - CONSTRUCTION	364,513.50	398,007.50	540,000.00	540,884.00
	TOTAL ROAD DISTRICT # 3	364,513.50 *	401,094.50 *	540,000.00 *	540,884.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

BRIDGES & FERRIES

BRIDGES & FERRIES

OFFICE, UNIT OR DEPT.

MAINTENANCE

1 320

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
17	BRIDGE & FERRY TENDER			122,261.00	129,605.00
101	SALARIES - REGULAR	119,475.10	121,909.95	122,261.00	129,605.00
131	SALARIES EXTRA HELP	1,706.72			
151	SALARIES-INTERIM	2,051.92	3,596.23		
171	SALARIES - OVERTIME	10,620.19	15,961.75	17,500.00	17,500.00
	TOTAL SALARIES & EMP BENEFITS	133,853.93	141,467.93	139,761.00	147,105.00
	TOTAL BRIDGES & FERRIES	133,853.93 *	141,467.93 *	139,761.00 *	147,105.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MEMO ONLY

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

BUDGET FOR THE FISCAL YEAR

PUBLIC WORKS

FUNCTION ROADS BY PROJECT

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
I.	<u>ADMINISTRATION</u>				
	A. Salaries and Employee Benefits				
	Permanent Employees				\$123 377
	Overtime and Extra Help				900
	Retirement				13 750
	Employees Group Insurance				<u>2 100</u>
				TOTAL	\$140 127
	B. Services and Supplies				
	Office Expense - General				\$ 12 000
	Office Expense - Postage				750
	Communications				7 500
	Transportation and Travel				6 600
	Publications and Legal Notices				<u>11 000</u>
				TOTAL	\$ 37 850
	C. Fixed Assets				
	Equipment				<u>\$ 1 010</u>
	TOTAL ADMINISTRATION				\$178 987
II.	<u>CONSTRUCTION</u>				
	A. Select System				
	1. Roads				
	a. F.A.S. Monies				
	(1) 8 Mile Road - County Share				\$191 000
	(F.A.S. 206 000; State Matching 100 000)				
	(Thornton Road to West Lane)				
	b. Contract				
	(1) Walnut Grove Road				\$148 000
	(New Hope Br. to Millers Ferry Br.)				
	(2) Country Club Blvd.				252 000
	(Pershing to Rainier)				
	(3) Shelton Road				95 000
	(From 1.5 miles west of Waverly to a point				
	2.5 miles westerly of Waverly Road)				
	(4) Sacramento Road and Bridge				216 000
	(Town of Woodbridge to Jahant)				
	(5) Chrisman Road				652 000
	(Linne Rd. to Interstate 580)				
	(6) French Camp Road				195 000
	(SH 50 to Airport Way)				
	(7) Grant Line Road				89 000
	(SH 50 to Tracy C/L)				
	(8) Pershing Avenue				46 000
	(Meadow to Hammer)				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MEMO ONLY

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

BUDGET FOR THE FISCAL YEAR

PUBLIC WORKS

FUNCTION

ROADS BY PROJECT

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
	<u>CONSTRUCTION</u> (Continued)				
	(9) Lincoln Road (Richmond to Stockton C/L)				\$ 5 700
	(10) Davis Road (Thornton Road to 8 Mile)				77 000
	(11) Austin Road (French Camp Rd. to Lynch)				93 000
	(12) Lone Tree Road (Sexton to Van Allen)				48 000
	(13) River Road (Escalon-Bellota Road westerly 1 1/2 miles)				87 000
	(14) Clements Road (Comstock northerly 1 mile)				109 000
	c. County Forces				
	(1) Kasson Road (Airport to Greenwood)				30 000
	(2) Eight Mile Road (Jack Tone easterly 2 miles)				85 000
	(3) Miscellaneous Construction on Select Roads by County Forces				100 000
	d. Rights of Way				
	(1) Eight Mile Road				45 500
	(2) West Lane				77 000
	(3) Condemnation Deposits				30 000
	e. Signalization				
	(1) Railroad Signals				30 000
	(2) Traffic Signals				30 000
	TOTAL SELECT ROADS CONSTRUCTION				\$2 731 200
	2. Bridges				
	a. Contract				
	(1) Copperopolis Road Bridge over Diverting Canal				\$ 150 000
	(2) Concrete Structures				86 000
	(3) Galt Bridge				104 000
	b. Rights of Way				
	(1) Galt Bridge				4 500
	TOTAL SELECT BRIDGE CONSTRUCTION				\$ 344 500
	TOTAL SELECT CONSTRUCTION				\$3 075 700

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MEMO ONLY

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

BUDGET FOR THE FISCAL YEAR

PUBLIC WORKS

FUNCTION ROADS BY PROJECT

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
II. <u>CONSTRUCTION</u> (Continued)					
B. <u>Minor System</u>					
1. Roads					
a. Contract					
	(1) Del Mar Avenue (Main Street to SPRR)				\$ 34 500
	(2) Horner Street (Del Mar to Walker)				9 250
	(3) Wisconsin Street (Country Club to Michigan)				19 500
	(4) Oregon Avenue (Country Club to Michigan)				11 500
	(5) Lincoln Village Streets				115 000
	(6) Streets South of Waterloo				67 500
	(7) Morada Lane (Highway 99 easterly)				38 000
	(8) Stadium Drive (Sanguinetti to Belvedere)				33 000
	(9) 3rd and Irene				7 400
	(10) Harney Lane (SH 88 to Tully)				115 000
	(11) Louise Avenue (Austin to Jack Tone)				76 000
	(12) Borba Road (Howard to Mueller)				80 000
	(13) McKinley Road (Lathrop to SH 120)				80 500
	(14) Wilma Avenue (SH 99 to SH 120)				18 000
b. County Forces					
	(1) Grooms Road (Henry to Victory)				25 000
	(2) Union Road (West Ripon to Trahern)				50 000
	(3) DeLima (SH 50 to End)				30 000
	(4) Carlin Road (Roberts to Crocker)				50 000
	(5) Lammers Ferry Road (Grant Line to Tracy)				60 000
	(6) Collier Road (Elliott to Bruella)				50 000
	(7) Jahant Road (Sowles to Elliott)				25 000
	(8) Kingdon Road (De Vries to Ray)				30 000
	(9) Miscellaneous Construction on Minor Roads by County Forces				100 000

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MEMO ONLY

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

PUBLIC WORKS

BUDGET FOR THE FISCAL YEAR

FUNCTION ROADS BY PROJECT

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
	<u>CONSTRUCTION</u> (Continued)				
	B. Minor System (Continued)				
	1. Roads (Continued)				
	c. Rights of Way (Continued)				
	(1) Unspecified				\$ 43 000
	TOTAL MINOR ROADS CONSTRUCTION				\$1 168 150
	2. Bridges				
	a. Contract				
	(1) Slow Area Signs				2 500
	TOTAL MINOR BRIDGES CONSTRUCTION				\$ 2 500
	TOTAL MINOR CONSTRUCTION				\$1 170 650
III.	<u>MAINTENANCE</u>				
	A. Roads				\$1 610 022
	B. Bridges				350 000
	TOTAL MAINTENANCE				\$1 960 022
IV.	<u>FIXED ASSETS</u>				
	A. Equipment				\$ 114 750
	TOTAL EQUIPMENT				\$ 114 750
	TOTAL BUDGET				<u>\$6 500 109</u>

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MENTAL HEALTH SERVICES

1 401

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR

1968-1969 HEALTH & SANITATION

HEALTH

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES		
		1966-1967	1967-1968	1968-1969	1968-1969
	SALARIES & EMP BENEFITS				
1	ADMINISTRATOR			1,500.00	1,500.00
1	PSYCHIATRIST PROGRAM CHIEF			27,375.00	28,056.00
3	SENIOR PSYCHIATRIST			67,604.00	69,293.00
3	PSYCHIATRIST			64,435.00	66,014.00
1	CHIEF CLINICAL PSYCHOLOGIST			15,618.00	17,478.00
1	CLINICAL PSYCHOLOGIST II			11,796.00	13,488.00
1	CHIEF CLIN SOCIAL WORKER			13,668.00	14,940.00
9	CLINICAL SOCIAL WORKER II			104,046.00	109,014.00
1	MENTAL HEALTH EDUCATOR II			9,948.00	11,028.00
1	AREA ASST. DIR. NURSING SER			13,332.00	14,220.00
1	HEAD NURSE			12,084.00	12,876.00
12	ASSISTANT HEAD NURSE			91,054.00	99,550.00
1	HOSPITAL AIDE			4,518.00	4,770.00
1	THERAPIST AIDE			6,072.00	6,408.00
1	ACCOUNT CLERK III			6,280.00	6,712.00
1	CLERK STENOGRAPHER III			6,696.00	7,152.00
5	CLERK TYPIST II			25,503.00	26,943.00
2	CLERK TYPIST I			8,261.00	8,981.00
3	PORTER MAID			14,887.00	16,003.00
*	1 SENIOR PSYCHIATRIST			15,129.00	15,507.00
*	1 CHIEF MENTAL RETARDATION UN			8,424.00	9,279.00
*	1 CLINAL SOCIAL WK II			7,830.00	8,019.00
*	1 CHIEF GUIDANCE COUNSELOR			6,930.00	6,930.00
*	3 GUIDANCE COUNSELORS II			14,688.00	14,688.00
*	2 GUIDANCE COUNSELORS I			8,892.00	8,892.00
*	1 CLERK STENOGRAPHER III			4,131.00	4,446.00
*	3 CLERK TYPIST II			10,962.00	11,513.00
*	1 COOK I			3,654.00	3,834.00
*	1 MAINTENANCE MAN I			4,023.00	4,230.00
*	1 JANITOR			3,402.00	3,573.00
101	SALARIES - REGULAR	377,308.86	427,542.73	592,742.00	625,337.00
131	SALARIES - EXTRA HELP	26,315.97	7,088.16	15,000.00	15,000.00
171	SALARIES - OVERTIME	2,576.03	2,458.69	5,000.00	5,000.00
191	RETIREMENT	38,909.78	44,807.74	72,907.00	72,907.00
195	HEALTH INSURANCE	2,619.53	2,567.85	2,940.00	2,940.00
TOTAL	SALARIES & EMP BENEFITS	447,730.17	484,465.17	688,589.00	721,184.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	890.11	1,398.46	3,375.00	3,375.00
202	OFFICE EXPENSE - POSTAGE			500.00	500.00
203	SUBS & PERIODICALS	564.89	544.13	750.00	750.00
206	COMMUNICATIONS			750.00	750.00
211	MAINTENANCE - EQUIPMENT	649.66	1,411.05	2,000.00	2,000.00
214	RENTS & LEASES - EQUIPMENT			1,800.00	1,800.00
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 HEALTH & SANITATION

MENTAL HEALTH SERVICES

OFFICE, UNIT OR DEPT.

HEALTH

1 401

FUND DEPT. NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
217	TRANSPORTATION & TRAVEL	354.31	538.43	3,050.00	3,050.00
218	TRANS & TRAVEL - MOTOR POOL	2,183.85	2,064.57	3,850.00	3,850.00
220	SPECIALIZED SERVICES	14,168.73	21,600.97	44,000.00	44,000.00
223	PUBLICATIONS & NOTICES	16.50	187.40	500.00	500.00
226	SPECIAL DEPARTMENT EXPENSE	722.82	247.98	2,100.00	2,100.00
232	INSURANCE	8,013.09	5,753.09	8,934.00	8,934.00
238	MISCELLANEOUS EXPENSE	1,000.00			
240	PERSONAL SUPPLIES			300.00	300.00
246	HOUSEHOLD EXPENSE	218.09	28.11	600.00	600.00
249	UTILITIES			1,550.00	1,550.00
255	MEDICAL & LAB SUPPLIES	9,233.20	11,007.35	20,000.00	20,000.00
260	MAINTENANCE - BLDGS & GRDS	4,374.35	439.27	6,000.00	6,000.00
269	SMALL TOOLS & INSTRUMENTS	53.41		300.00	300.00
273	SUPPORT & CARE OF PERSONS			112,000.00	
281	INDIRECT SERVICES	298,733.01	275,018.29	300,000.00	300,000.00
TOTAL SERVICES & SUPPLIES		341,176.02	320,239.10	512,359.00	400,359.00
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS				
412	BLDGS 11 & 14 ROOF			5,000.00	5,000.00
413	BLDG 10 ROOF			1,500.00	1,500.00
TOTAL FIXED ASSETS - STRUCT & IMP				6,500.00	6,500.00
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	8,207.05	3,031.28		
452	2 AIR CONDITIONER			720.00	720.00
453	1 T V ANTENNA			180.00	180.00
454	1 FLOOR BUFFER			765.00	765.00
455	1 POSTURE CHAIR			60.00	60.00
456	1 CLOTHES DRYER			220.00	220.00
457	6 MATTRESSES			276.00	276.00
458	1 MICROSTATIC VACUUM			560.00	560.00
459	1 CLOTHES WASHER			290.00	290.00
460	8 AIR CONDITIONER			2,196.00	2,196.00
461	1 CALCULATOR			600.00	600.00
462	2 POSTURE CHAIR			100.00	100.00
463	3 EXECUTIVE CHAIR			225.00	225.00
464	5 DESK ARMS			475.00	475.00
465	5 DESK			700.00	700.00
466	7 DICTATING MACHINE			3,360.00	3,360.00
467	1 TAPE RECORDER			200.00	200.00
468	2 TRANSCRIBER			880.00	880.00
469	2 TYPEWRITER			1,000.00	1,000.00
470	1 POSTURE CHAIR			50.00	50.00
471	1 DESK			140.00	140.00
472	1 ADDING MACHINE			225.00	225.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL
1968-1969 HEALTH & SANITATION
FUNCTION

MENTAL HEALTH SERVICES
OFFICE, UNIT OR DEPT.
HEALTH

1 401
FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
473	1 COPYING MACHINE			450.00	450.00
474	1 DICTATING MACHINE			480.00	480.00
475	1 MIMEOGRAPH MACHINE			550.00	550.00
476	1 TRANSCRIBER			440.00	440.00
477	2 TYPEWRITERS			1,000.00	1,000.00
TOTAL FIXED ASSETS - EQUIPMENT		8,207.05	3,031.28	16,142.00	16,142.00
TOTAL MENTAL HEALTH SERVICES		797,113.24 *	807,735.55 *	1,223,590.00 *	1,144,185.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 HEALTH & SANITATION

ALCOHOLIC REHABILITATION

OFFICE, UNIT OR DEPT.

HEALTH

1 402

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	CHIEF CLINICAL SOCIAL WORK			14,004.00	15,276.00
1	CLINICAL SOCIAL WORKER II			12,234.00	12,786.00
1	CLINICAL PSYCHOLOGIST II			13,892.00	15,584.00
1	CLERK STENOGRAPHER II			5,181.00	5,625.00
101	SALARIES - REGULAR	33,814.22	41,550.35	45,311.00	49,271.00
131	SALARIES - EXTRA HELP		150.40	300.00	300.00
171	SALARIES - OVERTIME	185.92		750.00	750.00
191	RETIREMENT	3,603.53	4,507.43	5,573.00	5,573.00
195	HEALTH INSURANCE	242.25	239.02	252.00	252.00
	TOTAL SALARIES & EMP BENEFITS	37,845.92	46,447.20	52,186.00	56,146.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	153.51	160.35	400.00	400.00
202	OFFICE EXPENSE - POSTAGE	50.00	60.00	150.00	150.00
203	SUBS & PERIODICALS	117.22	190.00	190.00	190.00
206	COMMUNICATIONS	472.74	532.35	600.00	600.00
211	MAINTENANCE - EQUIPMENT	96.84	59.01	140.00	140.00
217	TRANSPORTATION & TRAVEL	278.63	347.80	800.00	800.00
220	SPECIAL SERVICES	6,030.00	6,212.00	20,000.00	20,000.00
226	SPECIAL DEPARTMENT EXPENSE	15.13		185.00	185.00
232	INSURANCE	302.04	484.57	656.00	656.00
255	MEDICAL & LAB SUPPLIES	492.36	294.00	4,500.00	4,500.00
264	RENTALS-BUILDINGS & GROUNDS	1,980.00	1,980.00	3,175.00	3,175.00
	TOTAL SERVICES & SUPPLIES	9,988.47	10,320.08	30,796.00	30,796.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	2,163.89			
452	3 DESK			420.00	420.00
453	3 CHAIR			240.00	240.00
454	3 FILING CABINET			255.00	255.00
455	1 TAPE RECORDER			175.00	175.00
	TOTAL FIXED ASSETS - EQUIPMENT	2,163.89		1,090.00	1,090.00
	TOTAL ALCOHOLIC REHABILITATION	49,998.28 *	56,767.28 *	84,072.00 *	88,032.00 *

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

HEALTH & SANITATION

FUNCTION

UTILITY DISTRICTS

OFFICE, UNIT OR DEPT.

SANITATION

SANITATION

1 408

FUND DEPT. NO.

*NEW POSITION

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

HEALTH & SANITATION

RUBBISH DISPOSAL

OFFICE, UNIT OR DEPT.

SANITATION

1 409

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
226	SPECIAL DEPARTMENT EXPENSE	150,125.83	165,243.66	145,000.00	145,000.00
	TOTAL SERVICES & SUPPLIES	150,125.83	165,243.66	145,000.00	145,000.00
	OTHER CHARGES				
303	CITY OF LODI	26,299.21	23,993.80	30,000.00	30,000.00
304	CITY OF TRACY	21,093.36	8,247.58	17,000.00	17,000.00
	TOTAL OTHER CHARGES	47,392.57	32,241.38	47,000.00	47,000.00
	TOTAL RUBBISH DISPOSAL	197,518.40 *	197,485.04 *	192,000.00 *	192,000.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUB ASST-ADMINISTRATION

8 501

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC ASSISTANCE

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

ADMINISTRATION

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	PUBLIC ASSISTANCE DIRECTOR			19,200.00	20,676.00
1	ASST PUBLIC ASSISTANCE DIR			15,804.00	15,804.00
1	ADMIN SERVICES OFFICER III			12,396.00	13,332.00
1	SOCIAL SERVICE CHIEF			12,957.00	12,957.00
1	STAFF DEVELOPMENT OFFICER			13,440.00	14,824.00
1	CHILD WELFARE DIV CHIEF			13,656.00	15,060.00
4	SOCIAL SERVICE DIV CHIEF			48,144.00	54,336.00
1	SYSTEMS & PROCEDURES ANALYS			11,026.00	12,134.00
1	FISCAL OFFICER			9,024.00	9,658.00
5	CHILD WELFARE UNIT CHIEF			57,540.00	62,088.00
45	SOCIAL SERVICE UNIT CHIEF			446,151.00	446,451.00
1	FINANCIAL RESOURCES OFFICER			10,716.00	11,784.00
1	VOLUNTEER SERVICES COORD			8,088.00	8,154.00
15	SOCIAL SERV PRACTITIONER II			137,517.00	133,547.00
2	SOCIAL SERVICE WORKER IV			19,008.00	19,164.00
74	SOCIAL SERVICE WORKER III			592,394.00	403,526.00
121	SOCIAL SERVICE WORKER II			861,209.00	1,064,139.00
2	ELIGIBILITY WKR UNIT CHIEF			14,515.00	14,597.00
26	ELIGIBILITY WORKER II			145,719.00	147,071.00
4	INVESTIGATOR			38,928.00	39,216.00
6	HOMEMAKER			24,960.00	25,134.00
1	ACCOUNT CLERK IV			8,568.00	8,568.00
4	ACCOUNT CLERK III			26,976.00	27,120.00
6	ACCOUNT CLERK II			33,793.00	33,973.00
35	ACCOUNT CLERK I			170,679.00	171,519.00
1	CLERK V			8,016.00	8,568.00
1	CLERK STENOGRAPHER III			6,600.00	6,645.00
2	CLERK STENOGRAPHER II			10,480.00	10,554.00
2	CLERK TYPIST III			11,205.00	11,271.00
71	CLERK TYPIST II			350,949.00	352,653.00
5	CLERK TYPIST I			21,719.00	21,884.00
2	CLERK III			11,424.00	11,536.00
3	CLERK II			14,166.00	14,313.00
2	TELEPHONE OPERATOR			9,714.00	9,770.00
1	STOREKEEPER I			6,924.00	6,962.00
2	STOCK CLERK			12,288.00	12,352.00
	CASELOAD STANDARDS			167,592.00	167,592.00
6	STIPEND STUDENTS			38,826.00	38,826.00
* 1	SOCIAL SERVICE DIV CHIEF			9,150.00	10,310.00
* 1	PROGRAM ASSISTANT			7,190.00	7,890.00
* 4	SOCIAL SERVICE UNIT CHIEF			19,975.00	30,450.00
* 9	SOCIAL SERVICE WORKER III			41,337.00	67,590.00
* 8	SOCIAL SERVICE WORKER II			67,278.00	24,600.00
* 3	ELIGIBILITY WORKER II			12,390.00	13,770.00
* 1	CLERK IV			4,540.00	4,820.00
* 1	CLERK STENOGRAPHER II			3,940.00	4,260.00
* 3	ACCOUNT CLERK I			10,904.00	11,116.00
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC ASSISTANCE

PUB ASST-ADMINISTRATION

OFFICE, UNIT OR DEPT.

ADMINISTRATION

8 501

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
* 6	CLERK TYPIST II			25,192.00	21,041.00
* 2	STOCK CLERK			8,460.00	8,940.00
101	SALARIES - REGULAR	2,185,399.71	2,859,788.52	3,632,667.00	3,662,545.00
131	SALARIES - EXTRA HELP	1,329.76	5,674.73	8,000.00	8,000.00
151	SALARIES - INTERIM	11,727.36	3,137.37		
171	SALARIES - OVERTIME	5,636.82	3,073.38	10,000.00	10,000.00
191	RETIREMENT	246,145.97	329,381.40	437,073.00	437,073.00
195	HEALTH INSURANCE	20,662.31	24,869.95	77,588.00	77,588.00
TOTAL	SALARIES & EMP BENEFITS	2,470,901.93	3,225,925.35	4,165,328.00	4,195,206.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	35,428.92	40,994.40	51,000.00	51,000.00
202	OFFICE EXPENSE - POSTAGE	23,550.00	23,955.31	28,000.00	28,000.00
203	SUBS & PERIODICALS	739.94	899.08	1,200.00	1,200.00
206	COMMUNICATIONS	27,463.84	33,759.84	38,000.00	38,000.00
209	MEMBERSHIPS	320.00	310.00	350.00	350.00
211	MAINTENANCE - EQUIPMENT	5,047.57	7,479.02	6,900.00	6,900.00
214	RENTS & LEASES - EQUIPMENT	4,108.73	9,327.91	11,000.00	11,000.00
217	TRANSPORTATION & TRAVEL	1,429.00	3,422.00	7,200.00	7,200.00
218	TRANS & TRAVEL - MOTOR POOL	32,170.92	49,249.12	60,300.00	60,300.00
220	SPECIALIZED SERVICES	141,877.08	182,083.72	246,800.00	246,800.00
223	PUBLICATIONS & NOTICES	998.74	653.74	1,500.00	1,500.00
226	SPECIAL DEPARTMENT EXPENSE	1,178.81	3,307.33	5,900.00	6,500.00
232	INSURANCE	9,082.97	11,465.09	9,500.00	9,500.00
238	MISC. EXPENSE	300.00			
246	HOUSEHOLD EXPENSE	33,717.35	40,290.53	49,300.00	49,300.00
249	UTILITIES	18,135.13	17,708.52	19,200.00	19,200.00
260	MAINTENANCE - BLDGS & GRDS	2,389.28	4,348.74	10,000.00	10,000.00
264	RENTALS - BLDGS & GRDS	24,049.70	26,722.85	30,000.00	30,000.00
TOTAL	SERVICES & SUPPLIES	361,987.98	455,977.20	576,150.00	576,750.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	55,982.21	67,681.48		
452	99 DESK			14,915.00	14,915.00
453	176 CHAIR			8,832.00	8,832.00
454	34 TABLE			2,852.00	2,852.00
455	3 MAIL & CASE DISPATCH UNIT			600.00	600.00
456	158 2-SHELF OPEN CASE FILE			6,320.00	6,320.00
457	2 8-SHELF OPEN STORAGE FILE			140.00	140.00
458	1 6-SHELF OPEN STORAGE FILE			60.00	60.00
459	2 STORAGE CABINET			140.00	140.00
460	8 FILE CABINET			536.00	536.00
461	29 DICTATING MACHINE			8,120.00	8,120.00
462	13 TRANSCRIBER			3,640.00	3,640.00
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

PUB ASST-ADMINISTRATION

8 501

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC ASSISTANCE

OFFICE, UNIT OR DEPT

FUND DEPT. NO.

ADMINISTRATION

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
463	14 ELECTRIC TYPEWRITER			7,000.00	7,000.00
464	8 MANUAL TYPEWRITER			1,600.00	1,600.00
465	1 ELECTRIC PUNCH			160.00	160.00
466	2 IN AND OUT BOARDS			200.00	200.00
467	2 TELEPHONE DIRECTORIES			300.00	300.00
468	21 ADDING MACHINE			4,200.00	4,200.00
469	55 BOOKCASE			1,650.00	1,650.00
470	1 SOFA			100.00	100.00
471	1 ROCKING CHAIR			60.00	60.00
472	1 RUG			70.00	70.00
473	1 SERVICE CART			30.00	30.00
474	2 DATA RACK			130.00	130.00
475	1 OVERHEAD PROJECTOR			210.00	210.00
476	2 PERIODICAL RACK			100.00	100.00
477	2 MAGNETIC CHALKBOARD			170.00	170.00
478	8 BULLETIN BOARD			120.00	120.00
479	8 CHALKBOARD			120.00	120.00
480	1 FIRE ALARM & PA SYSTEM			3,500.00	3,500.00
481	WINDOW COVERING			6,824.00	6,824.00
482	1 HAND TRUCK			70.00	70.00
483	1 FURNITURE DOLLY			75.00	75.00
484	1 10FT ROLLER CONVEYOR			100.00	100.00
485	OPEN SHELF FILING			1,200.00	1,200.00
TOTAL FIXED ASSETS - EQUIPMENT		55,982.21	67,681.48	74,144.00	74,144.00
TOTAL PUB ASST-ADMINISTRATION		2,888,872.12 *	3,749,584.03 *	4,815,622.00 *	4,846,100.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL
1968-1969 PUBLIC ASSISTANCE

PUBLIC ASSISTANCE

OFFICE, UNIT OR DEPT

AID PROGRAMS

8

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	8 502 PUB ASST-AID TO AGED SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	4,172,044.06	4,218,657.03	4,351,063.00	4,351,063.00
272	SUPPORT & CARE-STATE	3,676,635.80	3,623,908.56	3,739,468.00	3,739,468.00
273	SUPPORT & CARE-COUNTY	612,399.17	602,599.11	646,543.00	646,543.00
	TOTAL SERVICES & SUPPLIES	8,461,079.03	8,445,164.70	8,737,074.00	8,737,074.00
	TOTAL PUB ASST-AID TO AGED	8,461,079.03 *	8,445,164.70 *	8,737,074.00 *	8,737,074.00 *
	8 503 PUB ASST-AID TO BLIND SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	255,745.88	269,946.70	275,888.00	275,888.00
272	SUPPORT & CARE-STATE	227,581.76	203,324.86	207,747.00	207,747.00
273	SUPPORT & CARE-COUNTY	78,192.94	67,780.47	70,357.00	70,357.00
	TOTAL SERVICES & SUPPLIES	561,520.58	541,052.03	553,992.00	553,992.00
	TOTAL PUB ASST-AID TO BLIND	561,520.58 *	541,052.03 *	553,992.00 *	553,992.00 *
	8 504 PUB ASST-AID TO P S BLIND SERVICES & SUPPLIES				
272	SUPPORT & CARE-STATE	786.32	2,274.10	5,152.00	5,152.00
273	SUPPORT & CARE-COUNTY	157.27	454.82	1,031.00	1,031.00
	TOTAL SERVICES & SUPPLIES	943.59	2,728.92	6,183.00	6,183.00
	TOTAL PUB ASST-AID TO P S BLIND	943.59 *	2,728.92 *	6,183.00 *	6,183.00 *
	8 505 PUB ASST-AID TO DISABLED SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	1,479,722.81	1,854,761.33	2,363,592.00	2,096,147.00
272	SUPPORT & CARE-STATE	1,390,542.17	1,725,657.07	2,224,557.00	1,972,844.00
273	SUPPORT & CARE-COUNTY	230,787.35	287,019.25	377,382.00	334,679.00
	TOTAL SERVICES & SUPPLIES	3,101,052.33	3,867,437.65	4,965,531.00	4,403,670.00
	TOTAL PUB ASST-AID TO DISABLED	3,101,052.33 *	3,867,437.65 *	4,965,531.00 *	4,403,670.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

PUBLIC ASSISTANCE

OFFICE, UNIT OR DEPT.

AID PROGRAMS

8

FUND DEPT. NO.

FUNCTION

ACTIVITY

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
8 506	PUB ASST-AID TO FAM DEP CH SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	3,415,985.09	4,291,710.44	4,688,397.00	4,743,611.00
272	SUPPORT & CARE-STATE	2,550,434.48	2,896,560.08	3,442,686.00	3,481,008.00
273	SUPPORT & CARE-COUNTY	1,224,347.71	1,413,895.71	1,779,085.00	1,798,524.00
	TOTAL SERVICES & SUPPLIES	7,190,767.28	8,602,166.23	9,910,168.00	10,023,543.00
	TOTAL PUB ASST-AID TO FAM DEP CH	7,190,767.28 *	8,602,166.23 *	9,910,168.00 *	10,023,543.00 *
8 507	PUB ASST-AFDC - BH & I SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	25,093.49	31,470.35	50,039.00	50,039.00
272	SUPPORT & CARE-STATE	230,246.79	254,521.09	278,986.00	278,986.00
273	SUPPORT & CARE-COUNTY	245,785.16	326,592.74	356,445.00	356,445.00
	TOTAL SERVICES & SUPPLIES	501,125.44	612,584.18	685,470.00	685,470.00
	TOTAL PUB ASST-AFDC - BH & I	501,125.44 *	612,584.18 *	685,470.00 *	685,470.00 *
8 510	PUB ASST-GENERAL RELIEF SERVICES & SUPPLIES				
217	TRANSPORTATION			85,177.00	60,177.00
273	SUPPORT & CARE-COUNTY	75,986.29	110,231.79	60,960.00	60,960.00
	TOTAL SERVICES & SUPPLIES	75,986.29	110,231.79	146,137.00	121,137.00
	TOTAL PUB ASST-GENERAL RELIEF	75,986.29 *	110,231.79 *	146,137.00 *	121,137.00 *
8 511	PUB ASST-CRIP CHILDREN SERVICES & SUPPLIES				
272	SUPPORT & CARE-STATE	119,896.88	145,601.45	153,333.00	153,333.00
273	SUPPORT & CARE-COUNTY	52,036.16	72,015.00	66,667.00	66,667.00
	TOTAL SERVICES & SUPPLIES	171,933.04	217,616.45	220,000.00	220,000.00
	TOTAL PUB ASST-CRIP CHILDREN	171,933.04 *	217,616.45 *	220,000.00 *	220,000.00 *
8 512	PUB ASST - ADOPTIONS SERVICES & SUPPLIES				

COUNTY BUDGET FORM SCHEDULE 6

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC ASSISTANCE

PUBLIC ASSISTANCE

OFFICE, UNIT OR DEPT

AID PROGRAMS

8

FUND DEPT NO

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
272	SUPPORT & CARE-STATE	1,077.55	200.00	1,800.00	1,800.00
273	SUPPORT & CARE-COUNTY	344.94	386.14	500.00	500.00
	TOTAL SERVICES & SUPPLIES	1,422.49	586.14	2,300.00	2,300.00
	TOTAL PUB ASST - ADOPTIONS	1,422.49 *	586.14 *	2,300.00 *	2,300.00 *
	8 513 PUB ASST-CHILD DAY CARE				
	SERVICES & SUPPLIES				
271	SUPPORT & CARE-FEDERAL	5,907.52	6,973.54	20,400.00	20,400.00
272	SUPPORT & CARE-STATE			2,400.00	2,400.00
273	SUPPORT & CARE-COUNTY			1,200.00	1,200.00
	TOTAL SERVICES & SUPPLIES	5,907.52	6,973.54	24,000.00	24,000.00
	TOTAL PUB ASST-CHILD DAY CARE	5,907.52 *	6,973.54 *	24,000.00 *	24,000.00 *
	8 514 PUB ASST - AID VICTIM C & V				
	SERVICES & SUPPLIES				
272	SUPPORT AND CARE - STATE				
273	SUPPORT AND CARE - COUNTY	1,264.37			
	TOTAL SERVICES & SUPPLIES	1,264.37			
	TOTAL PUB ASST - AID VICTIM C & V	1,264.37 *			
	8 516 PUB ASST - CUBAN REFUGEE				
	SERVICES & SUPPLIES				
271	SUPPORT AND CARE - FEDERAL		203.00	2,400.00	2,400.00
	TOTAL SERVICES & SUPPLIES		203.00	2,400.00	2,400.00
	TOTAL PUB ASST - CUBAN REFUGEE		203.00 *	2,400.00 *	2,400.00 *
	TOTAL PUBLIC ASSISTANCE AID PROGRAMS	20,073,001.96 *	22,406,744.63 *	25,253,255.00 *	24,779,769.00 **

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

PUBLIC ASSIST-TITLE V PROJ

8 515

OFFICE, UNIT OR DEPT.

FUND DEPT NO

AID PROGRAMS

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	CLERK TYPIST II			4,747.00	4,747.00
3	VOCATIONAL COUNSELLOR			24,264.00	24,264.00
1	VOCATIONAL TRAINING COORD			9,430.00	9,430.00
101	SALARIES - REGULAR	28,440.57	35,709.90	38,441.00	38,441.00
191	RETIREMENT	3,335.06	4,132.35	4,728.00	4,728.00
195	HEALTH INSURANCE	335.92	406.98	420.00	420.00
TOTAL	SALARIES & EMP BENEFITS	32,111.55	40,249.23	43,589.00	43,589.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE-GENERAL	148.46	155.88	300.00	300.00
217	TRANSPORTATION & TRAVEL	126.44	297.55	300.00	300.00
218	TRANS & TRAVEL-MOTOR POOL	417.97	395.85	2,800.00	2,800.00
220	SPECIALIZED SERVICES	4,726.91	4,423.03	6,000.00	6,000.00
226	SPECIAL DEPARTMENT EXPENSE		1,658.21	4,400.00	4,400.00
273	SUPPORT & CARE	63,336.03	69,379.70	79,200.00	79,200.00
TOTAL	SERVICES & SUPPLIES	68,755.81	76,310.22	93,000.00	93,000.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	2,394.76			
TOTAL	FIXED ASSETS - EQUIPMENT	2,394.76			
TOTAL	PUBLIC ASSIST-TITLE V PROJ	103,262.12 *	116,559.45 *	136,589.00 *	136,589.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

BURIALS

OFFICE, UNIT OR DEPT.

GENERAL RELIEF

1 533

FUND DEPT NO

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
185	SALARIES - PER DIEM		749.00	1,000.00	1,000.00
	TOTAL SALARIES & EMP BENEFITS		749.00	1,000.00	1,000.00
	SERVICES & SUPPLIES				
220	SPECIALIZED SERVICES	5,145.00	3,882.50	4,000.00	4,000.00
	TOTAL SERVICES & SUPPLIES	5,145.00	3,882.50	4,000.00	4,000.00
	TOTAL BURIALS	5,145.00 *	4,631.50 *	5,000.00 *	5,000.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

COMMUNITY SERVICES

OFFICE, UNIT OR DEPT.

GENERAL RELIEF

1 540

FUND DEPT. NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968		
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY			7,000.00	
303	COMMUNITY COUNCIL			6,000.00	3,000.00
304	VOLUNTEER BUREAU				
	TOTAL OTHER CHARGES			13,000.00	3,000.00
	TOTAL COMMUNITY SERVICES		*	13,000.00 *	3,000.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

FUNCTION

CARE OF COURT WARDS

OFFICE, UNIT OR DEPT.

1 544

FUND DEPT. NO

CARE OF COURT WARDS

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
217	TRANSPORTATION & TRAVEL	496.65	306.63	650.00	650.00
273	SUPPORT & CARE OF PERSONS	82,011.25	94,374.25	96,000.00	96,000.00
	TOTAL SERVICES & SUPPLIES	82,507.90	94,680.88	96,650.00	96,650.00
	TOTAL CARE OF COURT WARDS	82,507.90 *	94,680.88 *	96,650.00 *	96,650.00 *

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	VETERANS SERVICE OFFICER			10,293.00	11,561.00
1	ASST VETERANS SERVICE OFF			7,304.00	7,628.00
1	ASST SERVICE OFFICER II			7,452.00	7,716.00
1	CLERK STENOGRAPHER II			4,974.00	5,418.00
1	CLERK TYPIST II			5,448.00	5,736.00
1	CLERK TYPIST I			4,562.00	4,922.00
101	SALARIES - REGULAR	33,329.32	35,796.66	40,033.00	42,981.00
131	SALARIES - EXTRA HELP	169.26			
191	RETIREMENT	3,562.74	3,965.21	4,400.00	4,400.00
195	HEALTH INSURANCE	222.87	251.94	504.00	504.00
TOTAL	SALARIES & EMP BENEFITS	37,284.19	40,013.81	44,937.00	47,885.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	672.72	516.75	900.00	900.00
202	OFFICE EXPENSE - POSTAGE	402.93	345.92	600.00	600.00
203	SUBS & PERIODICALS	120.34	62.50	180.00	180.00
206	COMMUNICATIONS	1,483.52	1,514.39	1,850.00	1,850.00
209	MEMBERSHIPS	26.00	27.00	50.00	50.00
211	MAINTENANCE - EQUIPMENT	163.17	171.18	250.00	250.00
217	TRANSPORTATION & TRAVEL	131.86	115.00	400.00	400.00
218	TRANS & TRAVEL - MOTOR POOL	529.88	800.55	1,100.00	1,100.00
220	SPECIALIZED SERVICES	190.50	51.00	400.00	400.00
TOTAL	SERVICES & SUPPLIES	3,720.92	3,604.29	5,730.00	5,730.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	25.95			
TOTAL	FIXED ASSETS - EQUIPMENT	25.95			
TOTAL	VETERANS SERVICE OFFICER	41,031.06 *	43,618.10 *	50,667.00 *	53,615.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC ASSISTANCE

GENERAL HOSPITAL

OFFICE, UNIT OR DEPT

HOSPITAL CARE

ACTIVITY

1 560

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	31,719.96	58,334.69	58,000.00	58,000.00
202	OFFICE EXPENSE - POSTAGE	5,560.04	6,572.29	7,000.00	7,000.00
203	SUBS & PERIODICALS	6,471.65	6,678.01	7,500.00	7,500.00
206	COMMUNICATIONS	42,280.47	41,302.40	43,000.00	43,000.00
209	MEMBERSHIPS	8,253.41	7,433.86	7,000.00	7,000.00
211	MAINTENANCE - EQUIPMENT	34,474.01	31,525.36	35,000.00	35,000.00
214	RENTS & LEASES - EQUIPMENT	12,044.21	79,440.81	98,000.00	95,000.00
217	TRANSPORTATION & TRAVEL	22,720.32	26,151.15	25,600.00	25,600.00
218	TRANS & TRAVEL - MOTOR POOL	15,908.75	19,355.79	18,000.00	22,000.00
220	SPECIALIZED SERVICES	251,998.86	396,992.51	365,000.00	349,000.00
223	PUBLICATIONS & NOTICES	12,564.11	15,769.15	16,000.00	16,000.00
226	SPECIAL DEPARTMENT EXPENSE	3,147.70	3,981.87	3,000.00	3,000.00
232	INSURANCE	82,847.29	71,106.31	99,787.00	99,787.00
238	MISCELLANEOUS EXPENSE	2,012.48	200.00	50.00	50.00
240	PERSONAL SUPPLIES	25,773.00	25,524.20	29,000.00	29,000.00
243	FOOD	210,610.03	197,863.79	220,000.00	220,000.00
246	HOUSEHOLD EXPENSE	90,034.14	92,405.10	102,000.00	99,000.00
249	UTILITIES	100,421.94	99,872.69	100,000.00	100,000.00
255	MEDICAL & LAB SUPPLIES	588,054.60	652,645.75	700,000.00	670,000.00
260	MAINTENANCE - BLDGS & GRDS	39,829.51	59,626.15	47,000.00	47,000.00
269	SMALL TOOLS & INSTRUMENTS	3,111.33	3,278.76	3,500.00	3,500.00
	TOTAL SERVICES & SUPPLIES	1,589,837.81	1,896,000.64	1,984,437.00	1,936,437.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	7,214.00			
303	FRENCH CAMP-MK FIRE DIST		7,964.00	7,964.00	7,964.00
	TOTAL OTHER CHARGES	7,214.00	7,964.00	7,964.00	7,964.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS				
412	REPAIR OF ROADS				
413	PAVING MARY GRAHAM HALL				
414	MOBILE HOME PARKING AREA				
415	IRRIGATION-SINGLEMEANS CAMP			900.00	900.00
	TOTAL FIXED ASSETS - STRUCT & IMP			900.00	900.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	172,820.22	280,133.23		
452	EQUIP CAPITAL MISC			3,000.00	3,000.00
453	1 ELECTRONIC CALCULATOR			1,300.00	1,300.00
454	5 POSTURE CHAIR			250.00	250.00
455	2 ADDING MACHINE			700.00	700.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENERAL HOSPITAL

1 560

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC ASSISTANCE

HOSPITAL CARE

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
456	1 ELECTRIC TYPEWRITER			500.00	500.00
457	3 PCSTURE CHAIR			240.00	240.00
458	3 DESKS			780.00	780.00
459	3 ELECTRIC TYPEWRITER			1,500.00	1,500.00
460	2 HEATER			381.00	381.00
461	1 MEAT SAW			950.00	950.00
462	2 ARMBORDS			120.00	120.00
463	2 TWIN BEDS			200.00	200.00
464	2 FILE CABINETS			225.00	225.00
465	6 STORAGE CABINETS			3,600.00	3,600.00
466	1 WARMING CABINET			1,675.00	1,675.00
467	2 LINEN CARTS			1,050.00	1,050.00
468	5 OXYGEN CARTS			375.00	375.00
469	2 TREATMENT CARTS			420.00	420.00
470	1 UTILITY CART			130.00	130.00
471	1 BOOK CASE			100.00	100.00
472	1 CAUTERY			130.00	130.00
473	1 CENTRIFUGE			225.00	225.00
474	22 ARM CHAIRS			2,470.00	2,470.00
475	16 POSTURE CHAIRS			960.00	960.00
476	4 ROCKING CHAIRS			160.00	160.00
477	10 BEDSIDE COMMODOES			700.00	700.00
478	4 CRIB TOPS			380.00	380.00
479	1 CAST CUTTER			300.00	300.00
480	1 DATA PLAYBACK			945.00	
481	1 DESK			335.00	335.00
482	2 TURNING FRAMES COMPLETE			1,314.00	1,314.00
483	10 GAS GAUGES			448.00	448.00
484	1 TRANSDUCER GAUGE			480.00	480.00
485	12 BATTERY HANDLES			180.00	180.00
486	1 KNEE AND FOOT HOLDER			200.00	200.00
487	72 URINAL HOLDERS			504.00	504.00
488	16 LAMPS			852.00	852.00
489	1 HEAD LIGHT			140.00	140.00
490	16 EMERGENCY LIGHTS			1,680.00	1,680.00
491	1 OPERATING ROOM LIGHT			2,320.00	2,320.00
492	OVERHEAD LIGHTING			960.00	960.00
493	1 AURAL MAGNIFIER			70.00	70.00
494	2 COMPLETE PUMPS			660.00	660.00
495	2 FOOD PUMPS			640.00	640.00
496	COMPLETE SAFETY HAND RAILS			1,550.00	1,550.00
497	1 REFRIGERATOR			310.00	310.00
498	1 RESPIROMETER			330.00	330.00
499	36 RESTRAINTS			1,008.00	1,008.00
500	1 RESUSCITATOR VALVE			115.00	115.00
501	2 INFANT RESUSCITATOR			110.00	110.00
502	1 PATIENT SCALE			70.00	70.00
503	5 TELEVISION SETS			1,400.00	1,400.00
504	34 ADJUSTABLE SHELVES			410.00	410.00
505	4 SINKS			2,500.00	2,500.00

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

GENERAL HOSPITAL

OFFICE, UNIT OR DEPT

HOSPITAL CARE

1 560

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES		
		1966-1967	1967-1968	1968-1969	1968-1969
506	123 SPHYGMOMANOMETERS			4,428.00	4,428.00
507	14 IRRIGATOR STANDS			1,144.00	1,144.00
508	ALARM SYSTEM			720.00	720.00
509	3 COMMUNICATION SYSTEMS			705.00	705.00
510	5 CHARTING TABLES			490.00	490.00
511	2 INSTRUMENT TABLES			250.00	250.00
512	8 UTILITY TABLES			1,402.00	1,402.00
513	20 ELECTRONIC THERMOMETERS			2,200.00	2,200.00
514	9 CYLINDER TRUCKS			428.00	428.00
515	1 TYPEWRITER			270.00	270.00
516	1 BOVIE UNIT COMPLETE			2,115.00	2,115.00
517	1 REVOLVING CHART UNIT			4,152.00	
518	1 SANITATION UNIT			1,065.00	1,065.00
519	3 BOX-RAY VIEWS			1,125.00	1,125.00
520	9 WHEELCHAIRS			1,575.00	1,575.00
521	1 VACUUM CLEANER			100.00	100.00
522	1 ADDING MACHINE			225.00	225.00
523	1 POWER MOWER			153.00	153.00
524	1 POWER MOWER WITH SULKY			856.00	856.00
525	4 AIR CONDITIONERS			1,440.00	1,440.00
526	4 STORAGE CABINETS			3,840.00	3,840.00
527	1 FLOOR SCRUBBER			2,855.00	2,855.00
528	FURNISHINGS - COTTAGES			3,500.00	3,500.00
529	1 LADDER			62.00	62.00
530	1 POLISHING MACHINE			765.00	765.00
531	36 MATTRESSES			1,548.00	1,548.00
532	4 CLOTHES RACKS			240.00	240.00
533	100 ASH RECEPTACLES			1,100.00	1,100.00
534	1 RUG SHAMPOOER			985.00	985.00
535	18 SAFETY SIGNS			468.00	468.00
536	1 VACUUM SWEEPER			290.00	290.00
537	1 COMMUNICATION SYSTEM			235.00	235.00
538	1 AMPLIFIER			1,500.00	1,500.00
539	3 BRONCHOSCOPES			390.00	390.00
540	2 STRAIN GUAGES			900.00	900.00
541	2 HUMIDIFIERS			320.00	320.00
542	1 ANESTHESIA MACH W/CANNIST			2,200.00	2,200.00
543	1 VENTILATOR			1,000.00	1,000.00
544	1 SLIT LAMP			2,500.00	2,500.00
545	14 POCKET PAGERS			3,290.00	3,290.00
546	1 OVERHEAD PROJECTOR			218.00	218.00
547	1 FLAT FIELD SYSTEM			1,245.00	1,245.00
548	1 WIRE-TWISTING MACHINE			520.00	520.00
549	1 PAGE TURNER			189.00	189.00
550	1 TRACTION			430.00	430.00
551	1 TRACTION CHAIR			178.00	178.00
552	1 ULTRATHERM-MONODE&IP ASMB			1,750.00	1,750.00
553	1 WATER BATH			700.00	700.00
554	1 NURSERY LAB WORK CART			250.00	250.00
555	1 UTILITY CART			125.00	125.00

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENERAL HOSPITAL

1 560

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC ASSISTANCE

HOSPITAL CARE

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
556	1 CENTRIFUGE			550.00	550.00
557	2 POSTURE CHAIRS			173.00	173.00
558	2 DILUTORS			600.00	600.00
559	1 PH METER & ELECTRODE			650.00	650.00
560	1 FLUROMETER			1,900.00	1,900.00
561	1 RECORDER-LINERAR-LOG			1,100.00	1,100.00
562	1 REFRIGERATOR			420.00	420.00
563	6 POSTURE CHAIRS			518.00	518.00
564	1 DILUTOR			344.00	344.00
565	1 ELECTROPHORESIS EQUIPMENT			703.00	703.00
566	1 MIXER			75.00	75.00
567	1 REFRIGERATOR			184.00	184.00
568	1 AUTOMATIC STAINING			993.00	993.00
569	1 INCUBATOR			560.00	560.00
570	1 MICROSCOPE			993.00	993.00
571	1 MICROSCOPE			1,261.00	1,261.00
572	1 REFRIGERATOR			410.00	410.00
573	1 SEROFUGE			126.00	126.00
574	5 SLIDE FILES			300.00	
575	1 DICTATING MACHINES			960.00	480.00
576	1 MICROSCOPE COMPLETE			2,004.00	2,004.00
577	1 AUTOPSY SAW AND BLADES			200.00	
578	2 TRANSCRIBERS			882.00	
579	1 ELECTRIC TYPEWRITER			500.00	
580	1 SLIDE PROJECTOR			161.00	
581	1 GARBAGE DISPOSAL			215.00	
582	1 LEAD BLOCK			429.00	429.00
583	2 CASSETTES			378.00	378.00
584	1 REFRIGERATOR			310.00	310.00
585	1 TAPPER ATTACHMENT			315.00	315.00
586	ADAPTATION SERIAL FILMS			2,500.00	2,500.00
587	2 FILM STORAGE CABINETS			137.00	
588	2 GRID CASSETTES			540.00	540.00
589	2 GRID CASSETTES			804.00	804.00
590	1 RADIOGRAPHIC GENERATOR			13,200.00	13,200.00
591	1 RADIOGRAPHIC TABLE			6,300.00	6,300.00
592	2 TYPEWRITERS			700.00	700.00
593	1 ELECTRIC TYPEWRITER			600.00	600.00
594	3 WHEELCHAIRS			648.00	648.00
595	1 TYPEWRITER			350.00	350.00
596	2 COPYING MACHINES			1,416.00	1,416.00
597	1 EMBOSING MACH PLASTIC CD			3,900.00	3,900.00
598	2 BOOK CASES			75.00	75.00
599	3 EXECUTIVE CHAIRS			230.00	230.00
600	2 DOUBLE PEDESTAL DESKS			284.00	284.00
601	1 FILE			75.00	75.00
602	2 DICTATING MACHINES			1,008.00	1,008.00
603	1 COAT RACK			63.00	63.00
604	1 EXECUTIVE CHAIR			68.00	68.00
605	1 GAS DRYER			185.00	185.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC ASSISTANCE
FUNCTION

GENERAL HOSPITAL

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

ACTIVITY

1 560

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
606	10 MATTRESSES			325.00	325.00
607	10 NIGHT STANDS			200.00	200.00
608	1 WASHER			225.00	225.00
	TOTAL FIXED ASSETS - EQUIPMENT	172,820.22	280,133.23	152,835.00	144,863.00
	EXPEND. TRANS & REIMB				
801	COST APPLIED	345,694.00-	310,893.13-	338,000.00-	338,000.00-
	TOTAL EXPEND. TRANS & REIMB	345,694.00-	310,893.13-	338,000.00-	338,000.00-
	TOTAL GENERAL HOSPITAL	1,424,178.03 *	1,873,204.74 *	1,808,136.00 *	1,752,164.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

GENL HOSP ADMINISTRATION

OFFICE, UNIT OR DEPT.

1 561

FUND DEPT NO

HOSPITAL CARE

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	ADMINISTRATOR - GEN HOSP			13,176.00	13,176.00
1	ASST ADMINISTRATOR S J HOSP			16,596.00	17,868.00
1	ADMINISTRATIVE SERVICES OFF			12,684.00	13,332.00
1	SYSTEMS & PROCEDURES ANALYS			10,566.00	11,370.00
1	PROGRAMMER II			8,772.00	9,240.00
1	ACCOUNTANT AUDITOR II			8,772.00	9,240.00
1	ACCOUNT CLERK III			6,540.00	6,864.00
5	ACCOUNT CLERK II			31,414.00	32,933.00
4	ACCOUNT CLERK I			19,326.00	20,278.00
1	CLERK TYPIST III			5,223.00	5,486.00
13	CLERK TYPIST II			63,071.00	66,201.00
1	KEY PUNCH OPERATOR II				5,244.00
2	KEY PUNCH OPERATOR I			14,639.00	10,278.00
1	BOOKKEEPING MACHINE OPER			5,508.00	5,784.00
6	CLERK II			28,908.00	31,788.00
1	OFFSET EQUIPMENT OPER II			5,856.00	6,150.00
2	CLERK TYPIST I			9,045.00	9,729.00
1	CASHIER CLERK I			4,916.00	5,160.00
1	SECRETARY			7,572.00	8,148.00
2	CLERK STENOGRAPHER II			10,860.00	11,672.00
1	STOREKEEPER II			7,944.00	8,364.00
1	STOREKEEPER I			7,032.00	7,380.00
2	STOCK CLERK			11,976.00	12,576.00
1	VEHICLE OPERATOR I			6,864.00	7,200.00
9	HOSPITAL AIDE			43,620.00	45,720.00
101	SALARIES-REGULAR	265,483.19	311,522.74	360,880.00	381,181.00
131	SALARIES-EXTRA HELP	5,092.02	3,619.97	10,000.00	5,000.00
151	SALARIES-INTERI'	6,311.29	18,464.27		
171	SALARIES-OVERTIME	146.28	805.30	2,000.00	2,000.00
191	RETIREMENT	457,297.32	559,003.05	781,429.00	864,358.00
195	HEALTH INSURANCE	36,550.68	39,296.18	39,900.00	121,308.00
	TOTAL SALARIES & EMP BENEFITS	770,880.78	932,711.51	1,194,209.00	1,373,847.00
	TOTAL GENL HOSP ADMINISTRATION	770,880.78 *	932,711.51 *	1,194,209.00 *	1,373,847.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

GENL HOSP DIETARY

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

1 562

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	FOOD SERVICE MANAGER II			10,188.00	10,692.00
2	ASSISTANT FOOD SERV MANAGER			15,144.00	15,888.00
1	CHIEF DIETITIAN			9,696.00	10,440.00
3	DIETITIAN			26,214.00	28,290.00
1	CLERK TYPIST II			5,508.00	5,784.00
2	BAKER II			13,728.00	14,412.00
1	BUTCHER			7,032.00	7,572.00
5	COOK II			32,640.00	34,320.00
7	COOK I			41,424.00	43,440.00
9	FOOD SERVICE WORKER II			47,904.00	50,358.00
38	FOOD SERVICE WORKER I			184,848.00	194,018.00
101	SALARIES-REGULAR	346,632.80	373,825.92	394,326.00	415,214.00
131	SALARIES-EXTRA HELP	4,756.49	3,058.22	9,000.00	5,000.00
151	SALARIES-INTERIM	200.48	8,246.42		
171	SALARIES-OVERTIME	477.10	1,745.41	2,600.00	2,600.00
	TOTAL SALARIES & EMP BENEFITS	352,066.87	386,875.97	405,926.00	422,814.00
	TOTAL GENL HOSP DIETARY	352,066.87 *	386,875.97 *	405,926.00 *	422,814.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENL HOSP NURSING

1 563

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC ASSISTANCE

HOSPITAL CARE

FUNCTION

ACTIVITY

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
	SALARIES & EMP BENEFITS				
1	DIRECTOR OF NURSING			18,300.00	19,224.00
1	ASSOC DIRECTOR-NURSING SERV			15,122.00	15,870.00
3	ASSIST DIRECTOR-NURSING SER			42,852.00	46,020.00
12	AREA ASST. DIR. NURSING SER			155,568.00	167,380.00
1	IN-SERVICE TRAINING OFFICER			14,004.00	15,060.00
1	CLERK STENOGRAPHER III			5,808.00	6,242.00
2	CLERK TYPIST II			9,832.00	10,320.00
3	CLERK II			14,625.00	16,011.00
24	WARD CLERK			121,057.00	133,030.00
1	CENTRAL SUPPLY TECHNICIAN			7,764.00	8,148.00
22	HEAD NURSE			260,398.00	273,232.00
264	ASSISTANT HEAD NURSE			1,942,207.00	2,037,014.00
18	PROFESSIONAL NURSE TRAINEE			96,042.00	100,359.00
3	MEDICAL TECHNICIAN			22,140.00	23,292.00
1	BARBER			5,784.00	6,072.00
* 1	CLERK STENOGRAPHER III			4,590.00	
101	SALARIES-REGULAR	1,953,456.26	2,421,324.59	2,736,093.00	2,877,274.00
131	SALARIES-EXTRA HELP	55,135.69	69,284.13	121,245.00	100,000.00
132	SALARIES-NURSING CENSUS	494.72		104,244.00	
151	SALARIES-INTERIM	103,997.93	83,880.82		
171	SALARIES-OVERTIME	20,739.04	48,172.99	60,000.00	60,000.00
	TOTAL SALARIES & EMP BENEFITS	2,133,823.64	2,622,662.53	3,021,582.00	3,037,274.00
	TOTAL GENL HOSP NURSING	2,133,823.64 *	2,622,662.53 *	3,021,582.00 *	3,037,274.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC ASSISTANCE

GENL HOSP MAINT & OPER

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

1 564

FUND DEPT NO

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	INSTITUTIONAL MAINT SUP II			11,232.00	11,796.00
1	BUILDING & GROUNDS FOREMAN			9,948.00	10,692.00
1	OFFICE BUILDING ENGINEER			7,944.00	8,364.00
8	CRAFTS MAINTENANCE MAN			66,554.00	70,403.00
4	STATIONARY ENGINEER			33,096.00	34,776.00
1	CARPENTER II			9,240.00	9,696.00
2	CARPENTER I			16,483.00	17,306.00
1	PAINTER II			9,240.00	9,696.00
5	PAINTER I			35,535.00	37,306.00
1	STOREKEEPER I			7,032.00	7,380.00
1	VEHICLE OPERATOR II			7,572.00	7,944.00
12	VEHICLE OPERATOR I			81,552.00	85,536.00
6	NURSING AIDES			33,048.00	34,704.00
1	PORTER MAID			5,112.00	5,508.00
1	GROUNDSMAN II			7,200.00	7,572.00
4	GROUNDSMAN I			25,392.00	26,680.00
3	HOSPITAL AIDE			15,845.00	16,578.00
1	WATCHMAN			4,650.00	4,878.00
101	SALARIES-REGULAR	308,490.97	324,788.80	387,075.00	406,815.00
131	SALARIES-EXTRA HELP	15,738.07	20,426.84	12,000.00	12,000.00
151	SALARIES-INTERIM		971.75		
171	SALARIES-OVERTIME	1,338.89	2,974.83	6,000.00	5,000.00
185	PER DIEM LABOR	2,818.00	3,597.00	3,500.00	3,500.00
	TOTAL SALARIES & EMP BENEFITS	328,385.93	352,759.22	408,575.00	427,315.00
	TOTAL GENL HOSP MAINT & OPER	328,385.93 *	352,759.22 *	408,575.00 *	427,315.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC ASSISTANCE

GENL HOSP HOUSEKEEPING

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

ACTIVITY

1 565

FUND DEPT. NO

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	EXECUTIVE HOUSEKEEPER			9,012.00	9,548.00
3	ASSISTANT HOUSEKEEPER			18,216.00	20,088.00
56	PORTER MAID			278,136.00	298,845.00
* 1	PORTER - MAID			3,520.00	
* 1	CLERK TYPIST I			3,350.00	
101	SALARIES-REGULAR	241,915.31	287,187.61	312,234.00	326,881.00
131	SALARIES-EXTRA HELP	1,931.01	4,636.84	12,000.00	10,000.00
151	SALARIES-INTERIM	2,062.71	824.16		
171	SALARIES-OVERTIME	464.58	609.06	1,500.00	1,500.00
	TOTAL SALARIES & EMP BENEFITS	246,373.61	293,457.67	325,734.00	340,381.00
	TOTAL GENL HOSP HOUSEKEEPING	246,373.61 *	293,457.67 *	325,734.00 *	340,381.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

GENL HOSP LAUNDRY

OFFICE, UNIT OR DEPT.

1 566

FUND DEPT NO

1968-1969 PUBLIC ASSISTANCE

HOSPITAL CARE

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	LAUNDRY MANAGER			8,148.00	8,568.00
1	ASST LAUNDRY MANAGER			6,384.00	6,696.00
1	LAUNDRY WORKER III			6,072.00	6,384.00
1	LAUNDRY WORKER II			5,508.00	5,784.00
6	LAUNDRY WORKER I			30,342.00	31,856.00
11	LAUNDRY HELPER			52,313.00	54,529.00
2	SEAMSTRESS			9,984.00	10,488.00
1	PORTER MAID			5,592.00	5,588.00
101	SALARIES-REGULAR	113,039.37	118,819.54	124,343.00	130,693.00
131	SALARIES-EXTRA HELP	4,170.52	889.30	5,000.00	3,000.00
151	SALARIES-INTERIM	1,251.18	3,195.13		
171	SALARIES-OVERTIME	340.95	1,191.94	1,700.00	1,700.00
	TOTAL SALARIES & EMP BENEFITS	118,802.02	124,095.91	131,043.00	135,393.00
	TOTAL GENL HOSP LAUNDRY	118,802.02 *	124,095.91 *	131,043.00 *	135,393.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENL HOSP MEDICAL

1 567

OFFICE, UNIT OR DEPT

FUND DEPT NO

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC ASSISTANCE

HOSPITAL CARE

FUNCTION

ACTIVITY

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	DIR OF MEDICAL EDUCATION			17,955.00	18,396.00
1	STAFF PHYSICIAN-PEDIATRICS			17,436.00	17,868.00
1	CHIEF OF PEDIATRICS SERVICE			7,272.00	7,272.00
1	CHIEF OF SURGICAL SERVICE			7,272.00	7,272.00
1	CHIEF OF OB-GYN SERVICE			7,272.00	7,272.00
1	CHIEF MEDICAL SERVICE			7,272.00	7,272.00
1	STAFF OPTOMOLOGIST			21,192.00	21,720.00
1	MEDICAL DIRECTOR			21,459.00	21,993.00
1	STAFF PHYSICIAN SURGERY			26,400.00	27,036.00
1	HOUSE STAFF PHYSICIAN			12,892.00	13,224.00
7	STAFF PHYSICIAN PART TIME			58,248.00	40,000.00
1	CLINIC STAFF PHYSICIAN			13,556.00	13,892.00
1	CHIEF RESIDENT DEPT OF MEDI			10,464.00	10,464.00
1	CHIEF RESIDENT DEPT OF SURG			11,808.00	11,808.00
1	CHIEF RESIDENT DEPT OF PEDI			9,060.00	9,060.00
1	CHIEF RESIDENT DEPT OF OB-G			10,464.00	10,464.00
4	RESIDENT PHYSICIANS 3RD YR			36,240.00	36,240.00
9	RESIDENT PHYSICIANS 2ND YR			68,688.00	68,688.00
7	RESIDENT PHYSICIANS 1ST YR			56,592.00	44,016.00
20	INTERN			96,960.00	96,960.00
	HOUSING ALLOWANCE			136,000.00	136,000.00
9	DENTIST			29,250.00	29,250.00
	VISITING STAFF-ACTIVE			117,000.00	117,000.00
	VISIT. STAFF-ACTIVE-CONSULT			45,000.00	45,000.00
1	OCCUPATIONAL THERAPIST II			8,928.00	9,164.00
1	THERAPIST AIDE			5,076.00	5,332.00
1	CLERK LIBRARIAN			6,514.00	6,836.00
5	NURSE ANESTHETIST			64,980.00	70,020.00
* 1	STAFF PHYSICIAN R & E			18,300.00	18,300.00
101	SALARIES-REGULAR	821,176.29	862,581.90	949,550.00	927,819.00
131	SALARIES-EXTRA HELP	96,864.27	118,951.52	131,000.00	131,000.00
171	SALARIES-OVERTIME	6,953.84	9,857.07	13,000.00	13,000.00
	TOTAL SALARIES & EMP BENEFITS	924,994.40	991,390.49	1,093,550.00	1,071,819.00
	TOTAL GENL HOSP MEDICAL	924,994.40 *	991,390.49 *	1,093,550.00 *	1,071,819.00 *
	*NEW POSITION				

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

GENL HOSP PHYS THERAPY

OFFICE, UNIT OR DEPT.

1 568

FUND DEPT NO

HOSPITAL CARE

ACTIVITY

[illegible]

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

GENL HOSP LABORATORY

1 569

OFFICE, UNIT OR DEPT.

FUND DEPT NO

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC ASSISTANCE

HOSPITAL CARE

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	CHIEF PATHOLOGIST - PART-TI			23,916.00	23,916.00
2	PATHOLOGIST PART-TIME			25,992.00	25,992.00
5	CLINICAL LAB TECH. III			57,540.00	64,980.00
18	CLINICAL LABORATORY TECH II			170,550.00	183,384.00
1	CLINICAL MICROBIOLOGIST II			11,508.00	12,996.00
6	MEDICAL TECHNICIAN			43,466.00	45,712.00
9	LABORATORY APPRENTICE			40,608.00	40,608.00
2	CLERK TYPIST II			9,566.00	10,036.00
3	CLERK TYPIST I			12,757.00	13,719.00
1	CLERK I			4,485.00	4,935.00
1	CYTOLOGY TECHNICIAN			6,864.00	7,572.00
4	PORTER MAID			19,278.00	20,753.00
* 1	CLINICAL LABORATORY TECH II			7,140.00	7,700.00
* 1	CLERK II			3,610.00	
101	SALARIES-REGULAR	298,495.26	371,031.72	437,280.00	462,303.00
131	SALARIES-EXTRA HELP	5,303.94	3,763.54	8,000.00	8,000.00
151	SALARIES-INTERIM	2,718.08	4,900.56		
171	SALARIES-OVERTIME	11,074.81	32,699.45	28,000.00	28,000.00
	TOTAL SALARIES & EMP BENEFITS	317,592.09	412,395.27	473,280.00	498,303.00
	TOTAL GENL HOSP LABORATORY	317,592.09 *	412,395.27 *	473,280.00 *	498,303.00 *
	*NEW POSITION				

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

GENL HOSP X RAY

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

ACTIVITY

1 570

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	RADIOLOGICAL TECH III			9,012.00	9,696.00
2	RADIOLOGICAL TECH II			15,209.00	16,375.00
8	RADIOLOGICAL TECHNOLOGIST I			53,370.00	57,338.00
1	CLERK STENOGRAPHER II			5,244.00	5,640.00
1	CLERK TYPIST II			9,775.00	5,076.00
1	CLERK III			5,784.00	6,384.00
4	CLERK II			13,370.00	19,474.00
3	HOSPITAL AIDE			13,685.00	14,355.00
10	X-RAY STUDENTS			6,000.00	
* 1	RADIOLOGICAL TECH III			6,150.00	6,620.00
101	SALARIES-REGULAR	111,213.00	117,539.87	137,599.00	140,958.00
131	SALARIES-EXTRA HELP	49.68	1,068.00	1,500.00	1,500.00
151	SALARIES-INTERIM	1,111.27	248.40		
171	SALARIES-OVERTIME	10,733.41	16,709.43	15,500.00	15,500.00
TOTAL	SALARIES & EMP BENEFITS	123,107.36	135,565.70	154,599.00	157,958.00
TOTAL	GENL HOSP X RAY	123,107.36 *	135,565.70 *	154,599.00 *	157,958.00 *
*NEW POSITION					

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

FUNCTION

GENL HOSP PHARMACY

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

ACTIVITY

1 571

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	CHIEF PHARMACIST			14,352.00	15,432.00
6	PHARMACIST			76,682.00	80,616.00
2	STOCK CLERK			11,475.00	12,053.00
1	CLERK TYPIST II			4,536.00	4,764.00
* 1	PHARMACIST			8,910.00	9,360.00
101	SALARIES-REGULAR	86,593.39	102,012.42	115,955.00	122,225.00
131	SALARIES-EXTRA HELP	2,720.66	4,611.62	6,700.00	6,700.00
171	SALARIES-OVERTIME	109.49	437.06	1,000.00	1,000.00
	TOTAL SALARIES & EMP BENEFITS	89,423.54	107,061.10	123,655.00	129,925.00
	TOTAL GENL HOSP PHARMACY	89,423.54 *	107,061.10 *	123,655.00 *	129,925.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL
1968-1969 PUBLIC ASSISTANCE
FUNCTION

GENL HOSP ADMITTANCE

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

ACTIVITY

1 572

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	DIR-MEDICAL SOCIAL SERVICE			13,332.00	14,706.00
1	MEDICAL SOCIAL WORKER III			9,240.00	9,948.00
7	MEDICAL SOCIAL WORKER II			53,800.00	58,133.00
1	CLINICAL SOCIAL WORKER II			12,384.00	12,684.00
1	MED RECORDS LIBRARIAN II			8,533.00	8,975.00
1	MED RECORDS LIBRARIAN I			5,784.00	6,384.00
7	CLERK TYPIST II			36,902.00	38,746.00
5	CLERK TYPIST I			21,310.00	22,882.00
1	CLERK IV			6,202.00	6,514.00
3	CLERK III			18,192.00	19,592.00
7	CLERK II			33,765.00	37,141.00
5	CLERK I			23,046.00	25,319.00
11	TELEPHONE OPERATOR			57,482.00	60,212.00
1	MATRON			7,004.00	7,177.00
* 1	CLERK III			3,970.00	4,370.00
* 1	MEDICAL SOCIAL WORKER II			5,720.00	
* 1	CLERK II			3,610.00	
* 2	CLERK I			6,560.00	
101	SALARIES-REGULAR	217,223.36	277,852.66	326,836.00	333,183.00
131	SALARIES-EXTRA HELP	4,775.46	9,069.64	6,500.00	6,500.00
151	SALARIES-INTERIM	993.36	4,403.05		
171	SALARIES-OVERTIME	1,294.16	4,374.21	3,500.00	3,500.00
	TOTAL SALARIES & EMP BENEFITS	224,286.34	295,699.56	336,836.00	343,183.00
	TOTAL GENL HOSP ADMITTANCE	224,286.34 *	295,699.56 *	336,836.00 *	343,183.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC ASSISTANCE

BRET HARTE HOSPITAL

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

1 580

FUND DEPT NO

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	4,482.94	4,804.03	4,500.00	4,500.00
202	OFFICE EXPENSE - POSTAGE	614.16	499.59	600.00	600.00
203	SUBS & PERIODICALS	976.56	827.21	2,200.00	2,000.00
206	COMMUNICATIONS	6,994.46	9,384.21	9,600.00	9,000.00
209	MEMBERSHIPS	1,486.30	863.39	1,500.00	1,000.00
211	MAINTENANCE - EQUIPMENT	5,641.54	6,876.51	8,150.00	7,000.00
214	RENTS & LEASES - EQUIPMENT	516.46	24.13	1,000.00	1,000.00
217	TRANSPORTATION & TRAVEL	3,214.27	3,265.01	3,400.00	3,400.00
218	TRANS & TRAVEL - MOTOR POOL	11,771.02	12,211.60	13,000.00	13,000.00
220	SPECIALIZED SERVICES	23,856.87	34,714.17	31,000.00	25,000.00
223	PUBLICATIONS & NOTICES	409.39	360.98	500.00	500.00
226	SPECIAL DEPARTMENT EXPENSE	562.15	574.15-	1,000.00	1,000.00
232	INSURANCE	18,464.07	15,376.16	21,772.00	18,000.00
240	PERSONAL SUPPLIES	4,196.22	4,604.92	5,000.00	5,000.00
243	FOOD	78,007.95	74,162.80	87,000.00	87,000.00
246	HOUSEHOLD EXPENSE	53,087.33	52,189.99	58,150.00	56,000.00
249	UTILITIES	40,810.64	39,666.11	42,000.00	41,000.00
255	MEDICAL & LAB SUPPLIES	58,528.09	64,666.40	63,000.00	63,000.00
260	MAINTENANCE - BLDGS & GRDS	15,598.62	23,812.91	22,000.00	22,000.00
269	SMALL TOOLS & INSTRUMENTS	1,272.03	1,734.28	2,000.00	2,000.00
	TOTAL SERVICES & SUPPLIES	330,491.07	349,470.25	377,372.00	362,000.00
	OTHER CHARGES				
390	TAXES & ASSESSMENTS	725.04			
381	TAXES & ASSESSMENTS		671.02	800.00	800.00
	TOTAL OTHER CHARGES	725.04	671.02	800.00	800.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS				
412	COVERS FOR SIDEWALKS				
413	PAVING OF PARKING AREA				
414	ROAD RESEALING			1,300.00	1,300.00
	TOTAL FIXED ASSETS - STRUCT & IMP			1,300.00	1,300.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	47,847.36	28,017.16		
452	MISCELLANEOUS CAPITAL			1,000.00	1,000.00
453	1 MICROFILM FILE CABINET			290.00	290.00
454	1 ELECTRIC TYPEWRITER			480.00	480.00
455	1 MEAT BLOCK			125.00	125.00
456	1 CHOPPER W/GRINDER ATTACH			625.00	625.00
457	1 BREAD SLICER			400.00	400.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC ASSISTANCE

BRET HARTE HOSPITAL

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

1 580

FUND DEPT NO

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
458	1 PROJECTION SCREEN			425.00	425.00
459	1 PORTABLE ASPIRATOR			325.00	325.00
460	3 ADULT CRIB BEDS & MATT			750.00	750.00
461	10 ELECTRIC BEDS			6,800.00	6,800.00
462	2 UTILITY CARTS			150.00	150.00
463	2 ASPIRATOR PUMPS			540.00	540.00
464	2 PATIENT ROLLERS			240.00	240.00
465	4 SPHYGMOMANOMETERS			240.00	240.00
466	2 INTERMITTENT SUCTIONS			520.00	520.00
467	3 I V STANDARDS			150.00	150.00
468	3 SELF-PROPELLED STRETCHERS			825.00	825.00
469	10 OVERBED TABLES			700.00	700.00
470	2 PORTABLE TELEVISIONS			200.00	200.00
471	5 SWING AWAY TRAPEZE			275.00	275.00
472	3 OXYGEN CYLINDER TRUCKS			150.00	150.00
473	5 OXYGEN REGULATOR-HUMIDIFR			275.00	275.00
474	2 ONE ARM DRIVE WHEELCHAIRS			600.00	600.00
475	2 RECLINING WHEELCHAIRS			800.00	800.00
476	10 WHEELCHAIRS			3,000.00	3,000.00
477	4 AIR CONDITIONERS			1,134.00	1,134.00
478	6 ELECTRIC HEATERS			245.00	245.00
479	1 LAWN MOWER			861.00	861.00
480	1 REFRIGERATOR			315.00	315.00
481	FURNISHINGS FOR COTTAGES			1,400.00	1,400.00
482	1 FLOOR MACHINE			439.00	439.00
483	1 PLASTIC MUSCLE SKELETON			550.00	550.00
484	1 MANUAL TYPEWRITER			230.00	230.00
485	1 STEEL CART			65.00	65.00
486	1 ELECTRIC GRINDER			65.00	65.00
487	1 ADDING MACHINE			250.00	250.00
488	2 ARM SLING SUSPENSIONS			350.00	350.00
489	1 EXERCISER/DYNAMOMETER SYS			4,300.00	4,300.00
490	INJECTOR PUMP BRINE BATH			275.00	275.00
491	2 CONTRACTURE STRAIGHTENERS			160.00	160.00
492	1 PORTA KEYBOARD ORGAN			525.00	525.00
493	1 MANUAL TYPEWRITER			225.00	225.00
494	3 CASSETTES			210.00	210.00
495	1 MICROLINE GRIND			225.00	225.00
496	1 BLOOD BANK REFRIGERATOR			670.00	670.00
TOTAL FIXED ASSETS - EQUIPMENT		47,847.36	28,017.16	32,379.00	32,379.00
EXPEND. TRANS & REIMB					
801	COST APPLIED	173.14-			
TOTAL EXPEND. TRANS & REIMB		173.14-			
TOTAL BRET HARTE HOSPITAL		378,890.33 *	378,158.43 *	411,851.00 *	396,479.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL
1968-1969 PUBLIC ASSISTANCE
FUNCTION

BRET HARTE ADMINISTRATION
OFFICE, UNIT OR DEPT.
HOSPITAL CARE
ACTIVITY

1 581
FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	ASST. DIR BRET HARTE			12,134.00	12,134.00
2	ACCOUNT CLERK II			12,076.00	12,672.00
1	ACCOUNT CLERK I			4,821.00	5,055.00
1	SECRETARY			7,572.00	8,148.00
6	CLERK TYPIST II			31,921.00	33,519.00
1	STOREKEEPER II			7,665.00	8,049.00
2	STOCK CLERK			11,928.00	12,528.00
* 1	ACCOUNT CLERK I			3,780.00	3,970.00
101	SALARIES-REGULAR	70,450.19	84,309.04	91,897.00	96,075.00
131	SALARIES-EXTRA HELP	2,823.29	1,294.00	2,500.00	1,500.00
151	SALARIES-INTERIM	662.40			
171	SALARIES-OVERTIME	7.32	163.30	500.00	500.00
191	RETIREMENT	117,734.17	144,542.23	176,555.00	197,394.00
195	HEALTH INSURANCE	10,342.46	11,078.90	10,080.00	26,838.00
	TOTAL SALARIES & EMP BENEFITS	202,019.83	241,387.47	281,532.00	322,307.00
	TOTAL BRET HARTE ADMINISTRATION	202,019.83 *	241,387.47 *	281,532.00 *	322,307.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

FUNCTION

BRET HARTE DIETARY

OFFICE, UNIT OR DEPT

HOSPITAL CARE

ACTIVITY

1 582

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	FOOD SERVICE MANAGER I			8,670.00	9,123.00
4	COOK II			22,403.00	23,544.00
1	COOK I			4,872.00	5,112.00
12	FOOD SERVICE WORKER I			55,192.00	57,925.00
101	SALARIES-REGULAR	76,443.52	86,061.87	91,137.00	95,704.00
131	SALARIES-EXTRA HELP	2,667.95	2,766.32	4,000.00	3,000.00
151	SALARIES-INTERIM	2,043.67			
171	SALARIES-OVERTIME	87.40	150.60	1,000.00	1,000.00
	TOTAL SALARIES & EMP BENEFITS	81,242.54	88,978.79	96,137.00	99,704.00
	TOTAL BRET HARTE DIETARY	81,242.54 *	88,978.79 *	96,137.00 *	99,704.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

FUNCTION

BRET HARTE NURSING

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

ACTIVITY

1 583

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	ASSOC DIRECTOR NURSING SERV			15,804.00	16,596.00
1	ASSIST DIRECTOR NURSING SER			14,004.00	15,060.00
4	AREA ASST. DIR. NURSING SER			52,440.00	56,372.00
4	HEAD NURSE			46,200.00	48,492.00
79	ASSISTANT HEAD NURSE			514,070.00	538,931.00
2	BARBER			11,568.00	12,144.00
101	SALARIES-REGULAR	473,911.21	602,634.86	654,086.00	687,595.00
131	SALARIES-EXTRA HELP	8,076.80	6,890.06	10,000.00	8,000.00
151	SALARIES-INTERIM	2,171.20	833.28		
171	SALARIES-OVERTIME	1,253.54	2,902.07	4,000.00	4,000.00
	TOTAL SALARIES & EMP BENEFITS	485,412.75	613,260.27	668,086.00	699,595.00
	TOTAL BRET HARTE NURSING	485,412.75 *	613,260.27 *	668,086.00 *	699,595.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

FUNCTION

BRET HARTE MAIN & OPER

OFFICE, UNIT OR DEPT

HOSPITAL CARE

ACTIVITY

1 584

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	INST MAINT SUPT I			9,948.00	10,956.00
1	ELECTRICIAN			9,468.00	9,948.00
2	CRAFTS MAINTENANCE MAN			17,544.00	18,480.00
6	MAINTENANCE MAN II			42,750.00	44,872.00
1	EXTRA PAY RESIDENT DEP SHER			240.00	240.00
1	PAINTER II			9,240.00	9,696.00
1	PAINTER I			8,364.00	8,772.00
1	VEHICLE OPERATOR II			7,572.00	7,944.00
2	VEHICLE OPERATOR I			13,728.00	14,400.00
1	WATCHMAN			4,745.00	4,973.00
1	GROUNDSMAN II			7,200.00	7,572.00
2	GROUNDSMAN I			11,616.00	12,192.00
101	SALARIES-REGULAR	124,633.14	134,808.71	142,415.00	150,045.00
131	SALARIES-EXTRA HELP	728.88	2,564.00	5,000.00	3,000.00
151	SALARIES-INTERIM	1,937.48	2,055.50		
171	SALARIES-OVERTIME	1,228.49	2,073.40	3,500.00	3,500.00
	TOTAL SALARIES & EMP BENEFITS	128,527.99	141,501.61	150,915.00	156,545.00
	TOTAL BRET HARTE MAIN & OPER	128,527.99 *	141,501.61 *	150,915.00 *	156,545.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BRET HARTE HOUSEKEEPING

1 585

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC ASSISTANCE

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

HOSPITAL CARE

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	HOUSEKEEPER			7,032.00	7,764.00
1	ASSISTANT HOUSEKEEPER			6,072.00	6,696.00
17	PORTER MAID			80,739.00	86,906.00
1	SEAMSTRESS			4,992.00	5,244.00
1	HOSPITAL AIDE			4,309.00	4,518.00
101	SALARIES-REGULAR	89,543.36	99,463.86	103,144.00	111,128.00
131	SALARIES-EXTRA HELP	1,080.09	1,487.68	3,000.00	2,000.00
151	SALARIES-INTERIM	570.96	323.20		
171	SALARIES-OVERTIME	20.87	65.18	500.00	500.00
	TOTAL SALARIES & EMP BENEFITS	91,215.28	101,339.92	106,644.00	113,628.00
	TOTAL BRET HARTE HOUSEKEEPING	91,215.28 *	101,339.92 *	106,644.00 *	113,628.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 PUBLIC ASSISTANCE

BRET HARTE MEDICAL

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

1 587

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	ADMINISTRATOR			10,524.00	10,524.00
1	MEDICAL DIR BRET HARTE			24,528.00	26,400.00
1	DIR OF MEDICAL EDUCATION			5,985.00	6,132.00
1	CHIEF TUBERCULOSIS SERVICE			22,260.00	22,800.00
2	STAFF PHYS./BHH			39,335.00	40,308.00
1	STAFF PHYS./BHH PT			13,782.00	14,120.00
1	PHARMACIST - PART TIME			6,000.00	6,000.00
	SPECIALIST SERVICES			25,000.00	25,000.00
1	DENTIST			3,600.00	3,600.00
1	CLINICAL SOCIAL WORKER II			12,384.00	12,684.00
1	MEDICAL SOCIAL WORKER III			9,240.00	9,948.00
1	SPEECH THERAPIST			10,188.00	10,440.00
1	CHAPLAIN			7,510.00	7,882.00
101	SALARIES-REGULAR	154,840.91	180,844.75	190,336.00	195,838.00
131	SALARIES-EXTRA HELP			500.00	500.00
151	SALARIES-INTERIM	5,967.50	6,482.00		
171	SALARIES-OVERTIME	225.80	1,138.92	1,300.00	1,300.00
	TOTAL SALARIES & EMP BENEFITS	161,034.21	188,465.67	192,136.00	197,638.00
	TOTAL BRET HARTE MEDICAL	161,034.21 *	188,465.67 *	192,136.00 *	197,638.00 *

STATE OF CALIFORNIA

1 588

FUND DEPT NO

HOSPITAL CARE

*NEW POSITION

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

BRET HARTE X RAY

OFFICE, UNIT OR DEPT

HOSPITAL CARE

1 590

FUND DEPT NO

FUNCTION

ACTIVITY

[illegible]

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

CALIF MEDICAL ASSIST PROG

1 591

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC ASSISTANCE

HOSPITAL CARE

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY				
303	STATE OF CALIFORNIA			4,700,000.00	4,700,000.00
	TOTAL OTHER CHARGES			4,700,000.00	4,700,000.00
	TOTAL CALIF MEDICAL ASSIST PROG		*	4,700,000.00 *	4,700,000.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC ASSISTANCE

FUNCTION

EMERGENCY HOSPITAL

OFFICE, UNIT OR DEPT.

HOSPITAL CARE

ACTIVITY

1 597

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
101	SALARIES - REGULAR	7,487.81	5,508.67		
131	SALARIES - EXTRA HELP	462.08	1,909.44		
	TOTAL SALARIES & EMP BENEFITS	7,949.89	7,418.11		
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	3,312.00			
303	CITY OF STOCKTON		9,372.00		
	TOTAL OTHER CHARGES	3,312.00	9,372.00		
	TOTAL EMERGENCY HOSPITAL	11,261.89 *	16,790.11 *	*	*

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

STATE HOSPITALS

1 598

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

BUDGET FOR THE FISCAL YEAR

1968-1969

PUBLIC ASSISTANCE

HOSPITAL CARE

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
220	SPECIALIZED SERVICES	9,500.00	5,300.00	8,000.00	8,000.00
273	SUPPORT & CARE OF PERSONS	130,404.86	92,187.56	120,000.00	120,000.00
	TOTAL SERVICES & SUPPLIES	139,904.86	97,487.56	128,000.00	128,000.00
	TOTAL STATE HOSPITALS	139,904.86 *	97,487.56 *	128,000.00 *	128,000.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 EDUCATION

SUPERINTENDENT OF SCHOOLS

OFFICE, UNIT OR DEPT.

ADMINISTRATION

1 601

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
1	ACCOUNT CLERK III			7,272.00	7,704.00
2	ACCOUNT CLERK II			12,576.00	13,296.00
3	ACCOUNT CLERK I			15,566.00	16,430.00
1	BOOKKEEPING MACHINE OPER			4,929.00	5,217.00
* 1	ACCOUNT CLERK I - PART TIME			2,450.00	2,450.00
101	SALARIES - REGULAR	40,429.64	44,566.37	42,793.00	45,097.00
131	SALARIES - EXTRA HELP	2,308.69	1,773.57	2,925.00	2,925.00
171	SALARIES - OVERTIME		390.00	850.00	
TOTAL	SALARIES & EMP BENEFITS	42,738.33	46,729.94	46,568.00	48,022.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	5,226.39	6,513.40	7,250.00	7,250.00
202	OFFICE EXPENSE - POSTAGE	1,752.56	1,631.18	2,400.00	2,000.00
203	SUBS & PERIODICALS		14.70	25.00	25.00
206	COMMUNICATIONS	8,998.70	9,999.09	10,500.00	10,500.00
211	MAINTENANCE - EQUIPMENT	1,104.34	1,165.43	1,200.00	1,200.00
217	TRANSPORTATION & TRAVEL	272.27	299.61	575.00	575.00
220	SPECIALIZED SERVICES	14,334.00	15,044.00	24,638.00	24,638.00
226	SPECIAL DEPARTMENT EXPENSE	159.54	250.55	400.00	400.00
246	HOUSEHOLD EXPENSE	476.37	334.43	350.00	350.00
TOTAL	SERVICES & SUPPLIES	32,324.17	35,252.39	47,338.00	46,938.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT				
452	2 CALCULATOR			950.00	950.00
453	1 AIR CONDITIONER			375.00	375.00
TOTAL	FIXED ASSETS - EQUIPMENT			1,325.00	1,325.00
TOTAL	SUPERINTENDENT OF SCHOOLS	75,062.50 *	81,982.33 *	95,231.00 *	96,285.00 *
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

EDUCATION

BOARD OF EDUCATION

OFFICE, UNIT OR DEPT.

1 602

FUND DEPT. NO.

ADMINISTRATION

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
6	BOARD OF EDUCATION			1,200.00	700.00
101	SALARIES - REGULAR	560.00	600.00	1,200.00	700.00
TOTAL	SALARIES & EMP BENEFITS	560.00	600.00	1,200.00	700.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	3.99	10.50	500.00	200.00
202	OFFICE EXPENSE - POSTAGE		16.49	50.00	50.00
203	SUBS & PERIODICALS			35.00	35.00
209	MEMBERSHIPS	170.00	170.00	150.00	150.00
217	TRANSPORTATION & TRAVEL	403.80	255.39	600.00	400.00
TOTAL	SERVICES & SUPPLIES	577.79	452.38	1,335.00	835.00
TOTAL	BOARD OF EDUCATION	1,137.79 *	1,052.38 *	2,535.00 *	1,535.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 EDUCATION

SCHOOL DIST ORGANIZATION

OFFICE, UNIT OR DEPT.

1 603

FUND DEPT NO.

ADMINISTRATION

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
217	TRANSPORTATION & TRAVEL		23.08	700.00	300.00
220	SPECIALIZED SERVICES			200.00	100.00
223	PUBLICATIONS & NOTICES		39.10	200.00	100.00
	TOTAL SERVICES & SUPPLIES		62.18	1,100.00	500.00
	TOTAL SCHOOL DIST ORGANIZATION	*	62.18 *	1,100.00 *	500.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 EDUCATION

COUNTY LIBRARY

OFFICE, UNIT OR DEPT.

LIBRARY SERVICES

18 609

FUND DEPT. NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	OTHER CHARGES				
302	CONTR TO OTHER AGCY	460,080.00			
303	CITY OF STOCKTON		469,293.00	505,591.00	505,591.00
	TOTAL OTHER CHARGES	460,080.00	469,293.00	505,591.00	505,591.00
	TOTAL COUNTY LIBRARY	460,080.00 *	469,293.00 *	505,591.00 *	505,591.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 EDUCATION

FARM & HOME ADVISOR

OFFICE, UNIT OR DEPT.

AGRICULTURE EDUC

1 615

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968		
	SALARIES & EMP BENEFITS				
1	AGRIC FIELD & LAB TECH			7,004.00	7,604.00
1	CLERK STENOGRAPHER III			6,360.00	6,816.00
1	CLERK STENOGRAPHER II			5,712.00	6,156.00
2	CLERK STENOGRAPHER I			9,848.00	10,832.00
1	CLERK TYPIST II			5,448.00	5,736.00
2	CLERK TYPIST I			7,272.00	7,992.00
101	SALARIES - REGULAR	37,139.81	40,391.59	41,644.00	45,136.00
131	SALARIES - EXTRA HELP	43.29	46.60	400.00	400.00
171	SALARIES-OVERTIME	476.01	461.69	1,000.00	500.00
TOTAL	SALARIES & EMP BENEFITS	37,659.11	40,899.88	43,044.00	46,036.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	3,707.78	4,173.28	4,000.00	4,000.00
202	OFFICE EXPENSE - POSTAGE	329.00	353.02	300.00	300.00
203	SUBS & PERIODICALS	356.24	333.57	400.00	400.00
206	COMMUNICATIONS	3,829.71	4,198.01	4,000.00	4,000.00
209	MEMBERSHIPS			10.00	10.00
211	MAINTENANCE - EQUIPMENT	883.36	1,175.03	1,000.00	1,000.00
214	RENTS & LEASES - EQUIPMENT			200.00	200.00
217	TRANSPORTATION & TRAVEL	1,485.86	1,605.05	1,400.00	1,400.00
218	TRANS & TRAVEL - MOTOR POOL	12,502.52	12,252.08	13,000.00	13,000.00
226	SPECIAL DEPARTMENT EXPENSE	443.17	833.98	600.00	600.00
252	AGRICULTURAL	320.93	474.50	500.00	500.00
255	MEDICAL & LAB SUPPLIES	104.06	146.39	250.00	250.00
264	RENTALS-BUILDINGS & GROUNDS		25.00	75.00	75.00
269	SMALL TOOLS & INSTRUMENTS	173.05	161.73	150.00	150.00
TOTAL	SERVICES & SUPPLIES	24,135.68	25,731.64	25,885.00	25,885.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	424.96			
303	STANISLAUS COUNTY		2,000.00	1,000.00	1,000.00
304	U S DEPT OF COMMERCE		500.00	500.00	500.00
TOTAL	OTHER CHARGES	424.96	2,500.00	1,500.00	1,500.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,614.05	2,178.32		
452	1 ELECTRIC COLLATOR			400.00	400.00
453	1 SOIL SAMPLE SPLITTER			65.00	65.00
454	2 STENO CHAIR			96.00	96.00
455	1 FERTILIZER APPLICATOR			1,100.00	1,100.00

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

FARM & HOME ADVISOR

1 615

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

BUDGET FOR THE FISCAL YEAR

1968-1969 EDUCATION

AGRICULTURE EDUC

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
456	1 SOLUTION EXTRACTOR			75.00	75.00
457	1 PAPER TRIMMER			40.00	40.00
458	1 REFRACTOMETER			55.00	55.00
459	2 FILING CABINET			140.00	140.00
460	1 STEP STOOL			20.00	20.00
461	1 ELECTRIC STAPLER			60.00	60.00
462	2 ELECTRIC FAN			60.00	60.00
463	25 CALIBRATED LUG BOX			125.00	125.00
464	2 PROJECTOR SCREEN			140.00	140.00
465	1 BOOKCASE			75.00	75.00
TOTAL FIXED ASSETS - EQUIPMENT		1,614.05	2,178.32	2,451.00	2,451.00
TOTAL FARM & HOME ADVISOR		63,833.80 *	71,309.84 *	72,880.00 *	75,872.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 EDUCATION

SAFETY COUNCIL

OFFICE, UNIT OR DEPT.

OTHER EDUCATION

1 621

FUND DEPT NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	11,499.96	958.33		
303	SAFETY COUNCIL		12,249.96	12,500.00	12,500.00
	TOTAL OTHER CHARGES	11,499.96	13,208.29	12,500.00	12,500.00
	TOTAL SAFETY COUNCIL	11,499.96 *	13,208.29 *	12,500.00 *	12,500.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 EDUCATION

EDUCATION - JUVENILE HALL 1 622

OFFICE, UNIT OR DEPT.

FUND DEPT NO.

OTHER EDUCATION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
226	SPECIAL DEPARTMENT EXPENSE	7,414.00	16,164.00	8,288.00	
	TOTAL SERVICES & SUPPLIES	7,414.00	16,164.00	8,288.00	
	TOTAL EDUCATION - JUVENILE HALL	7,414.00 *	16,164.00 *	8,288.00 *	*

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 RECREATION

MICKE GROVE PARK & ZOO

OFFICE, UNIT OR DEPT.

RECREATION

1 701

FUND DEPT NO.

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968		
	SALARIES & EMP BENEFITS				
1	SUPERINTENDENT, MICKE GROVE			12,108.00	12,996.00
1	BUILDING & GROUNDS FOREMAN			9,732.00	10,596.00
2	MAINTENANCE MAN II			14,168.00	14,972.00
1	BUILDING CUSTODIAN			6,600.00	6,996.00
1	BUILDING ATTENDANT I			5,448.00	5,760.00
1	NURSERYMAN-LANDSCAPER			8,628.00	9,168.00
1	TREE TRIMMER			6,612.00	7,068.00
3	GROUNDSMAN I			18,680.00	19,760.00
1	ZOO ATTENDANT II			7,632.00	8,088.00
3	ZOO ATTENDANT I			18,785.00	20,009.00
1	VEHICLE OPERATOR I			6,768.00	7,152.00
* 1	GROUNDSMAN I			4,440.00	4,700.00
101	SALARIES - REGULAR	105,360.57	112,542.64	119,541.00	127,265.00
131	SALARIES - EXTRA HELP	20,241.37	21,825.13	21,600.00	21,600.00
151	SALARIES - INTERIM	338.04	1,389.44		
171	SALARIES - OVERTIME	2,696.46	1,884.40	3,950.00	2,000.00
185	PER DIEM LABOR	2,558.00	2,771.00	3,500.00	3,000.00
TOTAL	SALARIES & EMP BENEFITS	131,194.44	140,412.61	148,591.00	153,865.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	92.47	112.49	100.00	100.00
202	OFFICE EXPENSE - POSTAGE	35.00	45.00	60.00	60.00
203	SUBS & PERIODICALS	3.00	32.35	40.00	40.00
206	COMMUNICATIONS	687.38	760.88	800.00	800.00
209	MEMBERSHIPS	25.00	25.00	40.00	40.00
211	MAINTENANCE - EQUIPMENT	1,331.85	2,105.23	1,600.00	1,600.00
217	TRANSPORTATION & TRAVEL	80.00	198.44	450.00	450.00
218	TRANS & TRAVEL - MOTOR POOL	5,534.42	5,635.32	6,000.00	6,000.00
220	SPECIALIZED SERVICES	2,116.42	1,751.76	2,000.00	2,000.00
226	SPECIAL DEPARTMENT EXPENSE	26.22	1,557.63	500.00	500.00
240	PERSONAL SUPPLIES	281.32	228.26	250.00	250.00
246	HOUSEHOLD EXPENSE	1,282.41	1,832.01	1,600.00	1,600.00
249	UTILITIES	9,823.14	10,324.78	10,800.00	10,800.00
252	AGRICULTURAL	12,991.64	13,044.33	14,000.00	14,000.00
255	MEDICAL & LAB SUPPLIES	285.09	238.90	500.00	500.00
260	MAINTENANCE - BLDGS & GRDS	8,556.97	8,701.02	8,500.00	8,500.00
269	SMALL TOOLS & INSTRUMENTS	409.53	485.54	500.00	500.00
TOTAL	SERVICES & SUPPLIES	43,561.86	47,078.94	47,740.00	47,740.00
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS	5,658.20	297.80		
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

MICKE GROVE PARK & ZOO

1 701

OFFICE, UNIT OR DEPT.

FUND DEPT NO

BUDGET FOR THE FISCAL YEAR

1968-1969

RECREATION

RECREATION

FUNCTION

ACTIVITY

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
412	1 GAS TANK & PUMP			1,275.00	
413	SPRINKLER SYSTEM EXTENSION			1,000.00	
TOTAL FIXED ASSETS - STRUCT & IMP		5,658.20	297.80	2,275.00	
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	6,346.53	3,350.35		
452	1 TRACTOR			3,574.00	3,574.00
453	1 FRONT END LOADER			578.00	578.00
454	1 OFFSET DISC			274.00	274.00
455	1 POWER MOWER			1,816.00	1,816.00
456	1 ROTARY MOWER			90.00	90.00
457	12 SETS TABLE FRAMES			1,050.00	1,050.00
TOTAL FIXED ASSETS - EQUIPMENT		6,346.53	3,350.35	7,382.00	7,382.00
TOTAL MICKE GROVE PARK & ZOO		186,761.03 *	191,139.70 *	205,588.00 *	208,987.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

RECREATION

RECREATION

OFFICE, UNIT OR DEPT

RECREATION

1 702

FUND DEPT NO

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SERVICES & SUPPLIES				
226	SPECIAL DEPTMENT EXPENSE	140.93			
	TOTAL SERVICES & SUPPLIES	140.93			
	OTHER CHARGES				
302	CONTRIBUTIONS TO OTHER AGCY				
303	RECREATION-CITY OF LODI	13,000.00	13,000.00	14,000.00	14,000.00
304	RECREATION-ESCALON UNIFIED	2,000.00	5,000.00	5,000.00	5,000.00
305	RECREATION-RIPON UNIFIED	2,000.00	2,000.00	2,000.00	2,000.00
306	RECREATION-MANTECA UNIFIED	8,500.00	8,500.00	13,487.00	16,450.00
307	RECREATION-LODI UNIFIED			7,000.00	7,000.00
308	RECREATION-LOCKEFORD	1,120.00			
309	RECREATION-FARMINGTON	1,440.00			
310	RECREATION-TRACY UNIFIED	6,500.00	6,500.00	6,500.00	6,500.00
311	RECREATION-LINCOLN UNIFIED	4,833.00	5,075.00	6,612.00	6,612.00
312	RECREATION-LINDEN UNIFIED	5,000.00	5,000.00	5,000.00	5,000.00
318	RECREATION-STOCKTON METRO	52,750.00	55,369.00	61,225.00	61,225.00
	TOTAL OTHER CHARGES	97,143.00	100,444.00	120,824.00	123,787.00
	TOTAL RECREATION	97,283.93 *	100,444.00 *	120,824.00 *	123,787.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1966-1969

RECREATION

PARKS & RECREATION

OFFICE, UNIT OR DEPT

RECREATION

1 703

FUND DEPT. NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
7	PARKS & REC COMMISSIONERS			4,200.00	4,200.00
1	DIRECTOR OF PARKS & REC			12,708.00	13,668.00
1	PLANNING AIDE II			8,220.00	8,712.00
1	NURSERYMAN-LANDSCAPER			7,552.00	8,092.00
1	MAINTENANCE MAN I			5,898.00	6,258.00
1	GROUNDSMAN I			1,435.00	1,435.00
1	CLERK STENOGRAPHER II			5,712.00	6,156.00
* 1	MAINTENANCE MAN II			5,120.00	5,440.00
* 1	GROUNDSMAN I			4,440.00	4,700.00
101	SALARIES - REGULAR	25,998.37	42,484.46	55,285.00	58,661.00
131	SALARIES-EXTRA HELP	39.97-	1,901.40	947.00	4,947.00
TOTAL	SALARIES & EMP BENEFITS	25,958.40	44,385.86	56,232.00	63,608.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	748.64	987.36	1,250.00	1,000.00
202	OFFICE EXPENSE - POSTAGE	98.55	63.50	100.00	100.00
203	SUBS & PERIODICALS	26.79	31.98	50.00	50.00
206	COMMUNICATIONS	290.46	748.58	825.00	825.00
209	MEMBERSHIPS	20.00		75.00	75.00
211	MAINTENANCE - EQUIPMENT	284.28	360.25	325.00	375.00
214	RENTS & LEASES - EQUIPMENT	303.25	80.00	200.00	200.00
217	TRANSPORTATION & TRAVEL	416.63	885.27	825.00	700.00
218	TRANS & TRAVEL - MOTOR POOL	3,514.29	3,580.69	4,000.00	4,000.00
220	SPECIALIZED SERVICES		1,062.50	3,500.00	3,000.00
226	SPECIAL DEPARTMENT EXPENSE	2.41		25.00	25.00
249	UTILITIES	286.18	421.45	575.00	575.00
260	MAINTENANCE - BLDGS & GRDS	1,480.50	1,473.30	2,500.00	2,500.00
264	RENTALS-BLDGS & GRDS	282.74	590.84	600.00	600.00
269	SMALL TOOLS	158.37	262.06	300.00	300.00
TOTAL	SERVICES & SUPPLIES	7,913.09	10,547.78	15,150.00	14,325.00
	OTHER CHARGES				
302	CONTRIBUTIONS TO OTHER AGCY				
303	OPERATION MAINSTREAM		976.00		
TOTAL	OTHER CHARGES		976.00		
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS	4,439.68			
412	PARK SITE DEVELOPMENT		2,468.50	5,000.00	5,000.00
413	NELSON AMENDMENT PROJECT		2,997.42		
	*NEW POSITION				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 RECREATION

PARKS & RECREATION

OFFICE, UNIT OR DEPT.

RECREATION

1 703

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	TOTAL FIXED ASSETS - STRUCT & IMP	4,439.68	5,465.92	5,000.00	5,000.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	7,664.24	2,274.43		
452	1 OFFSET DISC			274.00	274.00
453	1 WHEEL BARROW			44.00	44.00
454	2 SETS MOWER BLADES			47.00	
455	1 PIPE THREADER			57.00	57.00
456	1 PIPE REAMER			30.00	30.00
457	1 ROTARY MOWER			151.00	151.00
458	1 POST HOLE DIGGER			413.00	413.00
459	1 ELECTRIC DRILL			50.00	50.00
460	1 ROCK RAKE			305.00	305.00
461	1 POWER GENERATOR			359.00	359.00
462	1 WOOD ROUTER			70.00	70.00
463	1 FRONT END LOADER			578.00	578.00
	TOTAL FIXED ASSETS - EQUIPMENT	7,664.24	2,274.43	2,378.00	2,331.00
	TOTAL PARKS & RECREATION	45,975.41 *	63,649.99 *	78,760.00 *	85,264.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

RECREATION

CULTURAL SERVICES

OFFICE, UNIT OR DEPT

1 708

FUND DEPT NO

CULTURAL SERVICES

ACTIVITY

ACCT NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	OTHER CHARGES				
302	CONTRIBUTIONS TO OTHER AGCY				
303	PIONEER MUSEUM	14,000.00	14,000.00	14,000.00	14,000.00
304	STOCKTON SYMPHONY	2,000.00	2,000.00	5,500.00	2,000.00
	TOTAL OTHER CHARGES	16,000.00	16,000.00	19,500.00	16,000.00
	TOTAL CULTURAL SERVICES	16,000.00 *	16,000.00 *	19,500.00 *	16,000.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 RECREATION

S J CO HISTORICAL SOCIETY 1 709
OFFICE, UNIT OR DEPT. FUND DEPT NO
CULTURAL SERVICES
ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	SALARIES & EMP BENEFITS				
				5,203.00	4,035.00
101	SALARIES - REGULAR	2,385.00	1,262.00	5,203.00	4,035.00
131	SALARIES - EXTRA HELP			500.00	500.00
	TOTAL SALARIES & EMP BENEFITS	2,385.00	1,262.00	5,703.00	4,535.00
	SERVICES & SUPPLIES				
220	SPECIALIZED SERVICES	550.00	1,456.74	2,990.00	2,740.00
	TOTAL SERVICES & SUPPLIES	550.00	1,456.74	2,990.00	2,740.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	127.69	116.25		
452	2 VACUUM CLEANER			225.00	225.00
	TOTAL FIXED ASSETS - EQUIPMENT	127.69	116.25	225.00	225.00
	TOTAL S J CO HISTORICAL SOCIETY	3,062.69 *	2,834.99 *	8,918.00 *	7,500.00 *

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

EX-SERVICEMEN

1 714

OFFICE, UNIT OR DEPT.

FUND DEPT. NO

BUDGET FOR THE FISCAL YEAR

1968-1969 RECREATION

VETERANS MEM BLDG

FUNCTION

ACTIVITY

ACCT. NO	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
	OTHER CHARGES				
302	CONTRIBUTIONS TO OTHER AGCY				
303	JANE DELANO POST 235	100.00	100.00	100.00	100.00
304	LODI POST 22	1,053.00	1,053.00	1,053.00	1,053.00
305	TRACY POST 172	419.00	419.00	419.00	419.00
306	ESCALON POST 263	360.00	360.00	360.00	360.00
307	MANTECA POST 249	360.00	360.00	360.00	360.00
308	RIPON POST 190	319.00	319.00	319.00	319.00
309	ED STEWART POST 803	660.00	660.00	660.00	660.00
310	SHARPE GENL DEPOT POST 632	480.00	480.00	480.00	480.00
311	MANUEL A. ROXAS POST 798	360.00	360.00	360.00	360.00
312	LUNETTA POST 52	1,000.00	1,000.00	1,000.00	1,000.00
313	TRACY POST 1537	300.00	300.00	300.00	300.00
314	LODI POST 1968	780.00	780.00	1,200.00	780.00
315	MANTECA POST 6311	240.00	240.00	240.00	240.00
316	RIPON POST 6743	240.00	240.00-		
317	ESCALON POST 8271	300.00	300.00	300.00	300.00
318	LT CMDR D L NALL POST 767	360.00	360.00	360.00	360.00
319	STOCKTON POST 266	420.00	420.00	420.00	420.00
320	LODI POST 1214	360.00	360.00	480.00	360.00
321	TRACY POST 608	180.00	180.00	180.00	180.00
322	ESCALON POST 655	300.00	300.00	300.00	300.00
323	LODI POST 59	480.00	480.00	480.00	480.00
324	LODI MARINE CORPS LEAGUE	240.00	240.00	240.00	240.00
325	UNITED SPANISH WAR VETS	270.00	270.00	270.00	270.00
326	D A V SAN JOAQUIN 15	100.00	100.00	100.00	100.00
327	KARL ROSS POST 16	1,260.00	1,260.00	1,260.00	1,260.00
	TOTAL OTHER CHARGES	10,941.00	10,461.00	11,241.00	10,701.00
	TOTAL EX-SERVICEMEN	10,941.00 *	10,461.00 *	11,241.00 *	10,701.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969 DEBT SERVICE

BOND INTEREST & REDEMPTION 3 801
OFFICE, UNIT OR DEPT. FUND DEPT. NO
BOND REDEM & INTERST
ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	OTHER CHARGES				
321	PRINCIPAL	360,000.00	375,000.00	385,000.00	385,000.00
331	INTEREST	94,916.25	86,064.25	76,648.00	76,648.00
	TOTAL OTHER CHARGES	454,916.25	461,064.25	461,648.00	461,648.00
	TOTAL BOND INTEREST & REDEMPTION	454,916.25 *	461,064.25 *	461,648.00 *	461,648.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

STOCKTON METRO AIRPORT

1 901

OFFICE, UNIT OR DEPT.

FUND DEPT. NO.

BUDGET FOR THE FISCAL YEAR

1968-1969 PUBLIC SER ENTERPRISES

AIRPORTS

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		EXPENDITURE REQUEST	ACTIVITY ALLOWED BY BOARD OF SUPERVISORS
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968		
	SALARIES & EMP BENEFITS				
1	DIRECTOR OF AVIATION			12,237.00	13,668.00
1	ASSISTANT DIR. OF AVIATION			10,082.00	10,826.00
1	BUILDING & GROUNDS FOREMAN			9,732.00	10,596.00
1	CRAFTS MAINTENANCE MAN			8,628.00	9,168.00
4	MAINTENANCE MAN II			29,808.00	31,536.00
1	CLERK STENOGRAPHER III			6,384.00	6,840.00
1	ACCOUNT CLERK III			7,272.00	7,704.00
101	SALARIES - REGULAR	74,529.17	82,780.84	84,143.00	90,338.00
131	SALARIES-EXTRA HELP	140.00	61.44	600.00	600.00
185	PER DIEM LABOR	1,607.39	860.00	1,600.00	1,600.00
191	RETIREMENT	8,415.14	9,417.83	10,350.00	10,350.00
195	HEALTH INSURANCE	729.98	755.82	840.00	840.00
TOTAL	SALARIES & EMP BENEFITS	85,421.68	93,875.93	97,533.00	103,728.00
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,037.32	844.75	1,200.00	1,200.00
202	OFFICE EXPENSE - POSTAGE	184.79	190.87	250.00	250.00
203	SUBS & PERIODICALS	581.00	630.29	636.00	636.00
206	COMMUNICATIONS	4,986.54	4,881.65	5,000.00	5,000.00
209	MEMBERSHIPS	366.00	410.80	500.00	500.00
211	MAINTENANCE - EQUIPMENT	2,008.72	2,176.92	2,000.00	2,000.00
214	RENTS & LEASES - EQUIPMENT	466.80	910.39	600.00	600.00
217	TRANSPORTATION & TRAVEL	1,532.81	1,053.49	2,000.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL	3,193.23	3,696.27	3,300.00	3,300.00
220	SPECIALIZED SERVICES	10,225.26	6,158.88	12,000.00	12,000.00
226	SPECIAL DEPARTMENT EXPENSE	644.87	1,315.57	2,500.00	2,500.00
236	CASUALTY INSURANCE	5,146.88	6,478.00	10,000.00	10,000.00
246	HOUSEHOLD EXPENSE	14,290.81	15,000.30	17,000.00	17,000.00
249	UTILITIES	26,191.06	25,906.16	28,000.00	27,000.00
260	MAINTENANCE - BLDGS & GRDS	21,590.75	26,958.97	31,000.00	28,000.00
269	SMALL TOOLS & INSTRUMENTS	515.71	277.06	500.00	500.00
TOTAL	SERVICES & SUPPLIES	92,962.55	96,890.37	116,486.00	112,486.00
	OTHER CHARGES				
302	CONTRIBUTION TO OTHER AGCY	15,000.00			
303	MONTEZUMA FIRE DIST		15,000.00	15,000.00	
TOTAL	OTHER CHARGES	15,000.00	15,000.00	15,000.00	
	FIXED ASSETS - STRUCT & IMP				
411	STRUCTURES & IMPROVEMENTS				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PUBLIC SER ENTERPRISES

STOCKTON METRO AIRPORT

OFFICE, UNIT OR DEPT.

AIRPORTS

1 901

FUND DEPT. NO

FUNCTION

ACTIVITY

ACCT. NO.	EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL AND EST. EXPENDITURES	EXPENDITURE REQUEST	ALLOWED BY BOARD OF SUPERVISORS
		1966-1967	1967-1968	1968-1969	1968-1969
412	SIDING - BLDGS 330 & 1001			25,000.00	15,000.00
	TOTAL FIXED ASSETS - STRUCT & IMP			25,000.00	15,000.00
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	1,389.96	1,120.50		
	TOTAL FIXED ASSETS - EQUIPMENT	1,389.96	1,120.50		
	TOTAL STOCKTON METRO AIRPORT	194,774.19 *	206,886.80 *	254,619.00 *	231,214.00 *

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

UNAPPROP RESERVE - ROADS

OFFICE, UNIT OR DEPT.

2 C66

FUND DEPT NO

ACCT. NO	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY	
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	EXPENDITURE REQUEST 1968-1969	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	UNAPPROP RESERVE				
	701 PROVISION FOR CONTINGENCIES			83,002.00	
	TOTAL UNAPPROP RESERVE			83,002.00	
	TOTAL UNAPPROP RESERVE - ROADS		*	83,002.00 *	*

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR

BUDGET UNIT EXPENDITURE DETAIL

1968-1969

PROVISION FOR CONTINGENCIES 11 066

OFFICE, UNIT OR DEPT.

FUND DEPT NO

ACCT. NO.	EXPENDITURE CLASSIFICATION	FUNCTION		ACTIVITY
		ACTUAL EXPENDITURES 1966-1967	ACTUAL AND EST. EXPENDITURES 1967-1968	ALLOWED BY BOARD OF SUPERVISORS 1968-1969
	UNAPPROP RESERVE			
701	PROV FOR CONT-GENERAL			600,000.00
702	PROV FOR CONT-SALARY ADJ			850,000.00
TOTAL				1,450,000.00
TOTAL PROVISION FOR CONTINGENCIES		*	*	1,450,000.00 *

DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1968-69

Description - Purpose (1)	Reserve Balance as of June 30, 1968 (2)	Amount Made Available for Financing By Cancellation		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year (7)	Fund (8)
		Requested ☐ Recommended ☐ (3)	Approved/Adopted by the Board of Supervisors (4)	Requested ☐ Recommended ☐ (5)	Approved/Adopted by the Board of Supervisors (6)		
GENERAL RESERVE	291 261		291 261			-0-	General Reserve

STATUS OF EXPENDITURES FROM BOND (Construction) FUNDS

SPECIAL STATEMENT FOR 1968-69 FISCAL YEAR BUDGET

June 30, 1968

Description Issue - Fund - Project Identification (1)	Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of ...	
				From Bond Proceeds (5)	From Other Sources (6)
COURTHOUSE BONDS (1960)	5 500 000	5 500 000	5 773 000	5 500 000	273 000

OPERATIONS OF WORKING CAPITAL FUND

Fund Title: GARAGE WORKING CAPITAL

SPECIAL INFORMATIONAL STATEMENT FOR 19.68-69 FISCAL YEAR

Service Activity: MOTOR POOL & GARAGE

Operating Details (1)	Actual 19.66-67 (2)	Actual/Estimated 19.67-68 (3)	Proposed Estimates 19.68-69 (4)	Approved Estimates 19.68-69 (5)
<u>INCOME:</u>				
Charges for Services:				
061 Equipment Rentals	277 181.46	300 182.91	290 000	290 000
062-064 Garage Services & Materials	73 039.10	83 176.94	80 000	80 000
Other Income:				
065 Accident Insurance	2 164.78	3 119.39		
066 Gain on Sale of Equipment	5 855.47	7 034.98		
067 Miscellaneous	1 036.28	2 714.92		
Total Income:	359 277.09	396 229.14	370 000	370 000
<u>EXPENSES:</u>				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year:	8 637.34	6 798.21	6 800	6 800
Plus: Purchases during year:	150 202.11	165 252.13	142 218	142 218
Total Available:	158 839.45	172 050.34	149 018	149 018
Less: Inventory-End of year:	6 798.21	7 872.43	6 800	6 800
Cost of Inventoried Materials and Supplies Used:	152 041.24	164 177.91	142 218	142 218
Other Operating Expenses:				
071-074 Salaries & Wages	72 250.16	78 897.21	85 432	85 432
075-076 Employee Benefits	8 945.61	9 808.30	10 550	10 550
077 Office Supplies	657.46	945.94	1 000	1 000
078 Subscriptions	25.74	94.44	200	200
079 Communications	512.94	528.20	600	600
080 Maintenance-Shop & Office Equipment		148.30	1 000	1 000
081 Maintenance-Buildings			500	500
082 Building Depreciation	2 000.00	2 000.00	2 000	2 000
084-085 Transportation & Travel	780.17	697.00	1 000	1 000
086-087 Insurance	9 415.91	10 351.95	11 000	11 000
088 Shop Supplies	206.28	2 017.27	1 500	1 500
089 Utilities	696.45	624.18	1 000	1 000
090 Miscellaneous Equipment	3 643.08	1 490.70	3 000	3 000
091 Outside Services	10 300.50	6 672.68	10 000	10 000
095 Equipment Depreciation	95 533.27	98 933.56	99 000	99 000
Total Expenses:	357 008.81	377 387.64	370 000	370 000
EXCESS INCOME OVER (UNDER) EXPENSES	2 268.28	18 841.50	-0-	-0-
<u>FIXED ASSETS EXPENDITURES</u>				
Equipment:	108 637.69	181 109.60	166 600	166 600
Other:				
Total Fixed Assets	108 637.69	181 109.60	166 600	166 600
14 Patrol Cars			33 600	33 600
59 Automobiles			118 000	118 000
1 Bus			15 000	15 000
TOTAL			166 600	166 600

SPECIAL DISTRICTS

Governed by the
Board of Supervisors

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1968-1969

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
LIGHTING DISTRICTS								
Ash Street	5 000	100	5 100	15	5 085		5 085	.458
Boggs Tract	1 100		1 100	234	866		866	.138
Clements	400		400	340	60		60	.048
Elkhorn	1 300		1 300	(-51)	1 351		1 351	.706
Farmington	500		500	75	425		425	.366
Lathrop	3 000		3 000	360	2 640	87	2 553	.208
Linden	1 225		1 225	79	1 146	98	1 048	.110
Lockeford	1 600		1 600	174	1 426	155	1 271	.290
Mission Village	550		550	177	373		373	.130
Morada Estates	725		725	-0-	725		725	.902
North Oaks	700		700	185	515		515	.100
North Wilson Way	4 500		4 500	1 176	3 324		3 324	.380
Northeast Stockton	14 000		14 000	3 802	10 198	5	10 193	.210
North Stockton	-0-		-0-	-0-	-0-		-0-	
Oro Street	5 000		5 000	635	4 365		4 365	.368
Pacific Avenue	1 700		1 700	600	1 100		1 100	.364
Plymouth Village	5 500		5 500	265	5 235		5 235	.180
Rancho San Joaquin	1 700	50	1 750	436	1 314		1 314	.416
Rancho Village	175		175	-0-	175		175	2.196
Ripon	9 000	500	9 500	(-74)	9 574	579	8 995	.164
Sharps Lane Villas	-0-		-0-	-0-	-0-		-0-	
Shippee-French Camp	400	100	500	161	339		339	.512
Stockton No. 5	1 750		1 750	470	1 280		1 280	.276
Southwest Stockton	5 000		5 000	333	4 667	8	4 659	.226
Thornton	1 200	150	1 350	174	1 176		1 176	.314
Tuxedo-Country Club	3 600		3 600	703	2 897	5	2 892	.080
Van Buskirk	1 400	50	1 450	18	1 432	4	1 428	.314
Victor	700		700	46	654	43	611	.256
West Lane	1 000		1 000	127	873		873	.146
Woodbridge	1 200	50	1 250	(-23)	1 273	28	1 245	.224

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19.68-69

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19.68. Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
LIGHTING DISTRICTS								
Ash Street	2 415		2 400			15		15
Boggs Tract	784		550			234		234
Clements	590		250			340		340
Elkhorn	(-51)					(-51)		(-51)
Farmington	325		250			75		75
Lathrop	1 860		1 500			360		360
Linden	679		600			79		79
Lockeford	974		800			174		174
Mission Village	502		325			177		177
Morada Estates	-0-		-0-			-0-		-0-
North Oaks	635		350	100		185		185
North Wilson Way	3 376		2 200			1 176		1 176
Northeast Stockton	10 802		7 000			3 802		3 802
North Stockton	5			5		-0-		-0-
Oro Street	3 135		2 500			635		635
Pacific Avenue	1 450		850			600		600
Plymouth Village	3 015		2 750			265		265
Rancho San Joaquin	1 436		800	200		436		436
Rancho Village	-0-		-0-			-0-		-0-
Ripon	3 926		4 000			(-74)		(-74)
Sharps Lane Villas	1 737		800	937		-0-		-0-
Shippee-French Camp	261		100			161		161
Stockton No. 5	1 370		900			470		470
Southwest Stockton	2 833		2 500			333		333
Thornton	624		450			174		174
Tuxedo-Country Club	2 503		1 800			703		703
Van Buskirk	668		650			18		18
Victor	396		350			46		46
West Lane	627		500			127		127
Woodbridge	527		550			(-23)		(-23)

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 47-1891

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual Est'd ☒ ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS								
Acampo	2 000		2 000	184	1 816		1 816	1.628
Almond Park	1 700		1 700	652	1 048		1 048	1.248
Ashley	125	60	185	-0-	185		185	.216
Bowling Green Estates	450	125	575	107	468		468	.382
Colonial Heights General Reserve	22 000	2 000	24 000	(-1 310)	25 310		25 310	1.000
Elkhorn Golf Course Estates	1 000		1 000	-0-	1 000		1 000	.574
Gayla Manor	2 400		2 400	758	1 642		1 642	.476
Kirst Estates	500		500	-0-	500		500	.460
Lincoln Village General Reserve	66 000	20 000	66 000 20 000	-0-	66 000 20 000	5 2	65 995 19 998	.964
Lockeford	1 000		1 000	79	921		921	1.390
Maurland Manor	1 300	50	1 350	188	1 162		1 162	.488
Mokelumne Acres	650	200	850	115	735		735	.936
Morada Acres	2 100	100	2 200	850	1 350		1 350	.660
Morada Estates	2 350		2 350	-0-	2 350		2 350	2.462
Morada Manor	2 400	50	2 450	741	1 709		1 709	1.066
Pacific Gardens Sanitary General Reserve	47 000	25 000	47 000 25 000	-0-	47 000 25 000		47 000 25 000	.774
Raymus Village	12 500	2 000	14 500	641	13 859		13 859	3.842
Riviera Cliffs	2 000		2 000	2 000	-0-		-0-	
Rosemar Manor	5 500		5 500	2 226	3 274		3 274	.454
Shaded Terrace	2 700	50	2 750	650	2 100		2 100	.540
Silva Gardens	2 884		2 884	-0-	2 884		2 884	2.512
Spring Creek Estates	1 850	925	2 775	-0-	2 775		2 775	2.534
Sunnyside	1 220		1 220	(-76)	1 296		1 296	2.646
Swain Oaks	11 100		11 100	5 816	5 284		5 284	.496
Wilkinson Manor	4 575	50	4 625	1 068	3 557		3 557	.568

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1968 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>MAINTENANCE DISTRICTS</u>								
Acampo	1 184		1 000			184		184
Almond Park	1 202		550			652		652
Ashley	-0-					-0-		-0-
Bowling Green Estates	107					107		107
Colonial Heights								
General	6 940		8 000	250		(-1 310)		(-1 310)
Reserve	5 812		5 812					
Elkhorn Golf Course Estates	669		500	169		-0-		-0-
Gayla Manor	1 958		900	300		758		758
Kirst Estates	-0-					-0-		-0-
Lincoln Village								
General	46 043		33 000	13 043		-0-		-0-
Reserve	31 221		31 221					
Lockeford	2 079		1 000	1 000		79		79
Maurland Manor	1 888		600	1 100		188		188
Mokelumne Acres	115					115		115
Morada Acres	3 100		650	1 600		850		850
Morada Estates	-0-					-0-		-0-
Morada Manor	1 591		850			741		741
Pacific Gardens Sanitary								
General	37 271		25 000	12 271		-0-		-0-
Reserve	3 111		3 111					
Raymus Village	641					641		641
Riviera Cliffs	6 361		1 000	3 361		2 000		2 000
Rosemar Manor	4 526		1 800	500		2 226		2 226
Shaded Terrace	1 650		1 000			650		650
Silva Gardens	5 478			5 478		-0-		-0-
Spring Creek Estates	-0-					-0-		-0-
Sunnyside	(-76)					(-76)		(-76)
Swain Oaks	5 816					5 816		5 816
Wilkinson Manor	2 618		1 550			1 068		1 068
			185					

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 421881

DISTRICT AND FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual Est'd ☒ ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or Now Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>FLOOD CONTROL DISTRICTS</u>								
S. J. County Flood Control and Water Conservation	693 463		693 463	561 743	131 720	8 930	122 790	.020
Flood Control Zone 9	194 256		194 256	22 733	171 523	486	171 037	.062
<u>AIR POLLUTION CONTROL DISTRICT</u>								
S. J. County Air Pollution Control	20 508		20 508	-0-	20 508		20 508	.003
<u>PARKS & RECREATION DISTRICTS</u>								
County Service Area No. 1 (Boggs Tract)	3 800		3 800	(-860)	4 660	1 937	2 723	.408
County Service Area No. 2 (Country Club)	7 700		7 700	1 090	6 610	219	6 391	.124
County Service Area No. 3 (Garden Acres)	5 600		5 600	2 430	3 170	108	3 062	.056
County Service Area No. 4 (Lathrop)	31 000		31 000	20 405	10 595	267	10 328	.060
County Service Area No. 5 (Raymus Village)	1 000		1 000	-0-	1 000		1 000	.276
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	1 228 556	51 610	1 280 166	632 667	647 499	12 966	634 533	

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DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 68-69

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 <u>68</u> (2)	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year (7)	Fund (8)
		Requested ☐ Recommended ☒ (3)	Approved/Adopted by the Governing Board (4)	Requested ☐ Recommended ☒ (5)	Approved/Adopted by the Governing Board (6)		
MAINTENANCE DISTRICTS							
Colonial Heights	5 812					5 812	
Lincoln Village	31 221			20 000	20 000	51 221	
Pacific Gardens	3 111			25 000	25 000	28 111	
						85 144	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASH STREET LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 -69

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 1 109 766 ; Unsecured Roll: Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll:					Secured: 5 %; Unsecured: % Secured: %; Unsecured: % Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing			
	2 415	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		15	15		
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
	5 000	100	5 100	15	5 085	Unsecured	Secured	.458	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION			Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)			19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION			Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)			19 66 -67 (8)	19 67 -68 (9)	1968 69 (10)	19 68 -69 (11)	(12)		
SERVICES & SUPPLIES				4 772.00	5 000	5 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	624 121	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	784	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		234		234
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 100		1 100	234	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					866		866	.138
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	1966 <u>67</u> (8)	1967 <u>68</u> (9)	1968 <u>69</u> (10)	1968 <u>69</u> (11)	(12)			
SERVICES & SUPPLIES	1 008.00	1 008.00	1 100	1 100				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 123 523 ; Unsecured Roll: Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll:				Secured: 5 %; Unsecured: % Secured: %; Unsecured: % Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	590	Reserve for Encumbrances	250		340		340	
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	400		400	340	Total	Unsecured	Secured	.048
					60		60	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION			Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(1)			19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)	
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION			Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(7)			19 <u>66-67</u> (8)	19 <u>67-68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)	
SERVICES & SUPPLIES			170.00	170.00	400	400		

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll:	191 092		; Unsecured Roll:	Secured:	5 %; Unsecured:		%
		Secured Roll:			; Unsecured Roll:	Secured:	%; Unsecured:		%
		Secured Roll:			; Unsecured Roll:	Secured:	%; Unsecured:		%
FUND		Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
		(-51)					(-51)		(-51)
FUND		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		1 300		1 300	(-51)	1 351		1 351	.706
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
	(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
	(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SERVICES & SUPPLIES			1 250.00	1 300	1 300				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll:	115 942		; Unsecured Roll:	Secured:	5	%; Unsecured:	%
		Secured Roll:			; Unsecured Roll:	Secured:		%; Unsecured:	%
		Secured Roll:			; Unsecured Roll:	Secured:		%; Unsecured:	%
FUND		Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
		325		250			75		75
FUND		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		500		500	75	425		425	.366
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SERVICES & SUPPLIES		426.00	426.00	500	500				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	1 233 071	; Unsecured Roll: 40 865		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 860		1 500			360		360
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 000		3 000	360	2 640	87	2 553	.208
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66-67</u> (8)	19 <u>67-68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)		
SERVICES & SUPPLIES		2 537.00	2 758.00	3 000	3 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	950 161	; Unsecured Roll: 92 590		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	679	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		79		79
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate = Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	1 225		1 225	79	Total	Unsecured	Secured	
					1 146	98	1 048	.110
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 66-67 (8)	1967-68 (9)	1968-69 (10)	1968-69 (11)	(12)		
SERVICES & SUPPLIES		1 184.00	1 184.00	1 225	1 225			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	438 624	; Unsecured Roll: 54 515		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	974	Reserve for Encumbrances	800		174	174		
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	1 600		1 600	174	Total	Unsecured	Secured	
					1 426	155	1 271	.290
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)		
	SERVICES & SUPPLIES	1 439.00	1 439.00	1 600	1 600			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MISSION VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	285 769	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	502	Reserve for Encumbrances		325				177
		Uncancelled General Reserves and Reserves Within ACO Funds						177
		Other Reserves						
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	550		550	177	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					373		373	.130
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		383.00	384.00	550	550			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 80 379		; Unsecured Roll:		Secured: 5 %; Unsecured:		%	
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured:		%	
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured:		%	
FUND		Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
FUND		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
						Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		725		725		725		725	.902
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION				Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)
(1)				19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)		(6)
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION				Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)
(7)				19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)		(12)
SERVICES & SUPPLIES						725	725		

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH OAKS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	518 719	; Unsecured Roll:		Secured:	5 %;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	635	Reserve for Encumbrances	350	100	185	185		
		Uncancelled General Reserves and Reserves Within ACO Funds						
		Other Reserves						
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	700		700	185	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					515		515	.100
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SERVICES & SUPPLIES	426.00	426.00	700	700				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH WILSON WAY LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 875 695		Unsecured Roll:		Secured: 5 %		Unsecured: %	
		Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
		Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
		LESS: FUND BALANCE—UNAVAILABLE							
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	3 376		2 200			1 176		1 176	
		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	4 500		4 500	1 176	3 324		3 324	.380	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SERVICES & SUPPLIES		3 676.00	3 676.00	4 500	4 500				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHEAST STOCKTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll:	4 836 298		Unsecured Roll:	2 150	Secured:	5 %	Unsecured:	5 %
	Secured Roll:			Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:			Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing			
	10 802	Reserve for Encumbrances		Uncancelled General Reserves and Reserves Within ACO Funds		7 000		3 802	3 802
		Other Reserves							
FUND	REQUIREMENTS	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐				
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	14 000		14 000	3 802	10 198	5	10 193	.210	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)				
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(7)	19 <u>66</u> <u>67</u> (8)	19 <u>67</u> <u>68</u> (9)	19 <u>68</u> <u>69</u> (10)	19 <u>68</u> <u>69</u> (11)	(12)				
SERVICES & SUPPLIES	11 402.00	10 508.00	14 000	14 000					

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH STOCKTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA															
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY									
	Secured Roll:		; Unsecured Roll:			Secured:		% ; Unsecured: %							
	Secured Roll:		; Unsecured Roll:			Secured:		% ; Unsecured: %							
	Secured Roll:		; Unsecured Roll:			Secured:		% ; Unsecured: %							
	FUND Fund Balance as of June 30, 19<u>68</u> Actual ☒ Est. ☐ LESS: FUND BALANCE--UNAVAILABLE <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:15%;">Reserve for Encumbrances</th> <th style="width:25%;">Uncancelled General Reserves and Reserves Within ACO Funds</th> <th style="width:15%;">Other Reserves</th> </tr> <tr> <td>5</td> <td></td> <td>5</td> </tr> </table> Inter-Fund Transfers Fund Balance Available for Financing Budget Year Requirements Estimated Revenues (Other Than Current Property Taxes) Total Available Financing									Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	5		5
Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves													
5		5													
	-0-														

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	-0-		-0-	-0-	-0-		-0-	-0-

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)					
SOURCE--DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL					
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)
SERVICES & SUPPLIES	256.00	398.00	-0-	-0-	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ORO STREET LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 1 188 820		; Unsecured Roll:		Secured: 5 %; Unsecured: %			
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND		Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
		3 135		2 500			635		635
FUND		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		5 000		5 000	635	4 365		4 365	.368
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION				Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(1)				19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)	
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION				Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(7)				19 <u>66-67</u> (8)	19 <u>67-68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)	
SERVICES & SUPPLIES				4 443.00	4 443.00	5 000	5 000		

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC AVENUE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 301 696 ; Unsecured Roll:				Secured: 5 %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	1 450	Reserve for Encumbrances	850	600		600		
		Uncancelled General Reserves and Reserves Within ACO Funds						
		Other Reserves						
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll
	1 700		1 700	600	Amount to be Raised by Current Property Tax Levy			Actual ☒ Est. ☐
					Total	Unsecured	Secured	
					1 100		1 100	.364
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		1 142.00	1 142.00	1 700	1 700			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PLYMOUTH VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 2 922 846		; Unsecured Roll:		Secured: 5 %		; Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	3 015	Reserve for Encumbrances		2 750		265		265
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	5 500		5 500	265	Total	Unsecured	Secured	
					5 235		5 235	.180
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		5 292.00	5 339.00	5 500	5 500			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO SAN JOAQUIN LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	316 616	; Unsecured Roll:			Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE--UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing			
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	1 436		800	200		436			436
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	1 700	50	1 750	436	1 314		1 314		.416
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE--DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SERVICES & SUPPLIES		1 227.00	1 490.00	1 700	1 700				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 7 970 ; Unsecured Roll: Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll:				Secured: 5 %; Unsecured: % Secured: %; Unsecured: % Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19____ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Total	Unsecured	Secured	
	175		175		175		175	2.196
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SERVICES & SUPPLIES				175	175			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 5 489 964		; Unsecured Roll: 344 765		Secured: 5 %; Unsecured: 5 %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 926		4 000			(-74)		(-74)
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	9 000	500	9 500	(-74)	9 574	579	8 995	.164
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		7 525.00	8 351.00	9 000	9 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHARPS LANE VILLAS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 313 447		; Unsecured Roll:		Secured: 5 %		Unsecured: %	
		Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
		Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 68 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	1 737		800	937		-0-		-0-	
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐	
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION			Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)			19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION			Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)			19 66 - 67 (8)	19 67 - 68 (9)	19 68 - 69 (10)	19 68 - 69 (11)	(12)		
SERVICES & SUPPLIES			2 538.00	1 439.00	-0-	-0-			

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHIPPEE-FRENCH CAMP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68-69

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 66 310	; Unsecured Roll:			Secured: 5 %	Unsecured: %		
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %		
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %		
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	261	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		161		161
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	400	100	500	161	Total	Unsecured	Secured	
					339		339	.512
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(1)		19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)		(6)	
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(7)		19 <u>66.67</u> (8)	19 <u>67.68</u> (9)	19 <u>68.69</u> (10)	19 <u>68.69</u> (11)		(12)	
SERVICES & SUPPLIES		-0-	239.00	400	400			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON NO. 5 LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	464 041	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 370		900			470		470
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 750		1 750	470	1 280	-0-	1 280	.276
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> <u>67</u> (8)	19 <u>67</u> <u>68</u> (9)	19 <u>68</u> <u>69</u> (10)	19 <u>68</u> <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		1 359.00	1 359.00	1 750	1 750			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTHWEST STOCKTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 2 064 240	; Unsecured Roll: 4 010			Secured: 5 %	Unsecured: 5 %		
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %		
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %		
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	2 833	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		333		333
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate 1961 Secured Roll Actual ☒ Est. ☐
	5 000		5 000	333	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					4 667	8	4 659	.226
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		4 547.00	4 550.00	5 000	5 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll: 375 045		; Unsecured Roll:		Secured: 5 %		Unsecured: %		
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %		
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %		
	FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		624	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		174		174
	FUND		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy		Tax Rate on Secured Roll Actual ☒ Est. ☐
		1 200		150	1 350	174	Total	Unsecured	Secured
							1 176		1 176
									.314

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)					
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL					
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)
SERVICES & SUPPLIES	767.00	767.00	1 200	1 200	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	3 639 103	; Unsecured Roll: 5 660		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	2 503	Reserve for Encumbrances		703		703		
		Uncancelled General Reserves and Reserves Within ACO Funds						
		Other Reserves						
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	3 600		3 600	703	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					2 897	5	2 892	.080
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 66-67 (8)	19 67-68 (9)	19 68-69 (10)	19 68-69 (11)	(12)		
SERVICES & SUPPLIES		3 077.00	3 077.00	3 600	3 600			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VAN BUSKIRK LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 456 199		; Unsecured Roll: 2 040		Secured: 5 %; Unsecured: 5 %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	668		650			18		18
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 400	50	1 450	18	1 432	4	1 428	.314
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66-67</u> (8)	19 <u>67-68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)		
SERVICES & SUPPLIES		877.00	2 078.00	1 400	1 400			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VICTOR LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	238 820	; Unsecured Roll: 19 355		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	396		350			46		46
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Total	Unsecured	Secured	
	700		700	46	654	43	611	.256
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SERVICES & SUPPLIES	682.00	682.00	700	700				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST LANE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 599 203		; Unsecured Roll:		Secured: 5 %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	627	Reserve for Encumbrances		500		127		127
		Uncancelled General Reserves and Reserves Within ACO Funds						
		Other Reserves						
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 000		1 000	127	873		873	.146
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		903.00	903.00	1 000	1 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBIDGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 555 469	; Unsecured Roll: 13 425		Secured: 5%; Unsecured: 5 %				
		Secured Roll:	; Unsecured Roll:		Secured: %; Unsecured: %				
		Secured Roll:	; Unsecured Roll:		Secured: %; Unsecured: %				
FUND		Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		527	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		(-23)		(-23)
FUND		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
		1 200	50	1 250	(-23)	1 273	28	1 245	.224
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SERVICES & SUPPLIES		1 052.00	1 150.00	1 200	1 200				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ACAMPO MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	111 587	; Unsecured Roll:		Secured:	5 %;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	1 184	Reserve for Encumbrances		184		184		
		Uncancelled General Reserves and Reserves Within ACO Funds						
		Other Reserves						
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000		2 000	184	1 816		1 816	1.628
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66-67</u> (8)	19 <u>67-68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)		
SERVICES & SUPPLIES		1 854.00	1 811.00	2 000	2 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ALMOND PARK MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 83 937		; Unsecured Roll:			Secured: 5 %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:			Secured: %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:			Secured: %		Unsecured: %	
	LESS: FUND BALANCE—UNAVAILABLE								
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	1 202		550			652		652	
	REQUIREMENTS								
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	1 700		1 700	652	1 048			1 048	1.248
	ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION			Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(1)			19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)		(6)	
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION			Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(7)			19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)		(12)	
SERVICES & SUPPLIES			885.00	873.00	1 700	1 700			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASHLEY MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll:	85 357	; Unsecured Roll:		Secured:	5%;	Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%	
	LESS: FUND BALANCE—UNAVAILABLE								
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	-0-					-0-		-0-	
	REQUIREMENTS								
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	125	60	185	-0-	185				.216
	ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION				Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(1)				19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)	
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION				Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(7)				19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)	
SERVICES & SUPPLIES						125	125		

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOWLING GREEN ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	122 412	; Unsecured Roll:			Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	107					107		107	
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	450	125	575	107	468		468	.382	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66 67</u> (8)	19 <u>67 68</u> (9)	19 <u>68 69</u> (10)	19 <u>68 69</u> (11)	(12)			
SERVICES & SUPPLIES			93.00	450	450				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLONIAL HEIGHTS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 69

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 2 531 835 ; Unsecured Roll:				Secured: 5 %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
General	6 940	Reserve for Encumbrances	8 000	250	(-1 310)		(-1 310)	
Reserve	5 812	Uncancelled General Reserves and Reserves Within ACO Funds	5 812					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	22 000	2 000	24 000	(-1 310)	25 310		25 310	1.000
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> <u>67</u> (8)	19 <u>67</u> <u>68</u> (9)	19 <u>68</u> <u>69</u> (10)	19 <u>68</u> <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		16 355.00	16 818.00	22 000	22 000			
FIXED ASSETS			30 302.00					
TOTAL		16 355.00	47 120.00	22 000	22 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN GOLF COURSE ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

SUMMARY DATA										
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
		Secured Roll: 174 249		; Unsecured Roll:		Secured: 5 %		; Unsecured: %		
		Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %		
		Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %		
FUND		LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
		669		500	169			-0-		-0-
FUND		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
						Total	Unsecured	Secured		
		1 000		1 000	-0-	1 000		1 000	.574	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)										
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)				
EXPENDITURE DETAIL										
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(7)		19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)				
SERVICES & SUPPLIES		288.00	1 389.00	1 000	1 000					

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
GAYLA MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll:	344 788	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
		Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
		Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND		Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
		1 958		900	300		758		758
FUND		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		2 400		2 400	758	1 642		1 642	.476
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION				Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(1)				19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)	
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION				Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(7)				1966 - 67 (8)	1967 - 68 (9)	1968 - 69 (10)	1968 - 69 (11)	(12)	
SERVICES & SUPPLIES				1 369.00	1 608.00	2 400	2 400		

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
KIRST ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	108 480 ; Unsecured Roll:	Secured:	5 %; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	-0-	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	500		500	-0-	500		500	.460

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 66 - 67 (8)	19 67 - 68 (9)	19 68 - 69 (10)	19 68 - 69 (11)	(12)

SERVICES & SUPPLIES

500

500

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN VILLAGE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19_68- 69

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	8 916 020 ; Unsecured Roll: 1 000	Secured:	5 %; Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19_68 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	46 043		33 000	13 043		-0-		-0-
Reserve	31 221		31 221					

	FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
	General	66 000		66 000	-0-	66 000	5	65 995)	.964
	Reserve		20 000	20 000		20 000	2	19 998)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_ _ _ (2)	19_ _ _ (3)	19_ _ _ (4)	19_ _ _ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19_66- 67 (8)	1967- 68 (9)	19_68- 69 (10)	19_68- 69 (11)	(12)
SERVICES & SUPPLIES	56 405.00	57 164.00	66 000	66 000	
FIXED ASSETS		116 259.00			
TOTAL	56 405.00	173 423.00	66 000	66 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	66 229 ; Unsecured Roll:	Secured:	5 %; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 079		1 000	1 000		79		79

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 000		1 000	79	921		921	1.390

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 66 - 67 (8)	19 67 - 68 (9)	19 68 - 69 (10)	19 68 - 69 (11)	(12)

SERVICES & SUPPLIES

1 000

1 000

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MAURLAND MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	238 084	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	1 888	Reserve for Encumbrances	600	1 100	188	188		
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	1 300	50	1 350	188	Total	Unsecured	Secured	
					1 162		1 162	.488
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		1 064.00	1 143.00	1 300	1 300			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE ACRES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	78 574	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	115	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		115		115
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	650	200	850	115	Total	Unsecured	Secured	
					735		735	.936
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)		
SERVICES & SUPPLIES			104	650	650			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ACRES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	204 582	; Unsecured Roll:			Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
			LESS: FUND BALANCE—UNAVAILABLE						
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	3 100		650	1 600		850		850	
		REQUIREMENTS				MEANS OF FINANCING			
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
					Total	Unsecured	Secured	Actual ☒ Est. ☐	
	2 100	100	2 200	850	1 350		1 350	.660	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION			Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)			19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION			Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)			19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)		
SERVICES & SUPPLIES			687.00	1 189.00	2 100	2 100			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:		95 427 ; Unsecured Roll:		Secured:		5 %; Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured:		% ; Unsecured: %	
	Secured Roll:		; Unsecured Roll:		Secured:		% ; Unsecured: %	
		LESS: FUND BALANCE—UNAVAILABLE						
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	-0-					-0-		-0-
		REQUIREMENTS				MEANS OF FINANCING		
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Total	Unsecured	Secured	
	2 350		2 350	-0-	2 350		2 350	2.462

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)					
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u> </u> (2)	19 <u> </u> (3)	19 <u> </u> (4)	19 <u> </u> (5)	(6)

EXPENDITURE DETAIL					
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)
SERVICES & SUPPLIES			2 350	2 350	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	160 236	; Unsecured Roll:			Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	1 591	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		741		741	
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	2 400	50	2 450	741	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
					1 709		1 709	1.066	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SERVICES & SUPPLIES		1 411.00	1 613.00	2 400	2 400				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC GARDENS SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	9 306 637	; Unsecured Roll: 120		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
General	37 271	Reserve for Encumbrances	25 000	12 271	-0-	-0-		
Reserve	3 111	Uncancelled General Reserves and Reserves Within ACO Funds	3 111					
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	47 000		47 000	-0-	47 000		47 000)	.774
Reserve		25 000	25 000		25 000		25 000)	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)		
SERVICES & SUPPLIES		33 699.00	174 491.00	47 000	47 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RAYMUS VILLAGE MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	360 762	; Unsecured Roll:	Secured:	5 %: Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%: Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%: Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	641					641		641

	FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		12 500	2 000	14 500	641	13 859		13 859	3.842

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1966 - 67 (8)	1967 - 68 (9)	1968 - 69 (10)	1968 - 69 (11)	(12)

SERVICES & SUPPLIES

5 099.00

12 500

12 500

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIVIERA CLIFFS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

SUMMARY DATA									
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll:	966 340	; Unsecured Roll:		Secured:	5 %	Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%	
FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing— Budget Year Requirements	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing	
	6 361	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		2 000		2 000	
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
	2 000		2 000	2 000	Total	Unsecured	Secured		
					-0-			-0-	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 66 - 67 (8)	19 67 - 68 (9)	19 68 - 69 (10)	19 68 - 69 (11)	(12)			
SERVICES & SUPPLIES		1 297.00	1 297.00	2 000	2 000				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ROSEMAR MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY		
	Secured Roll:	721 852	; Unsecured Roll:	Secured:	5 %; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%; Unsecured: %
	Secured Roll:		; Unsecured Roll:	Secured:	%; Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 526		1 800	500		2 226		2 226

	FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		5 500		5 500	2 226	3 274		3 274	.454

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>68</u> - <u>69</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)
SERVICES & SUPPLIES	2 937.00	3 020.00	5 500	5 500	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHADED TERRACE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	389 476	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	1 650	Reserve for Encumbrances	1 000	650		650		
		Uncancelled General Reserves and Reserves Within ACO Funds						
		Other Reserves						
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 700	50	2 750	650	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					2 100		2 100	.540
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		1 715.00	1 925.00	2 700	2 700			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SILVA GARDENS MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 114 831	; Unsecured Roll:	Secured: 5 %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 478			5 478		-0-		-0-

	FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		2 884		2 884	-0-	2 884		2 884	2 512

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)

SERVICES & SUPPLIES

9 936.00

3 711.00

2 884

2 884

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SPRING CREEK ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 109 468	; Unsecured Roll:	Secured: 5 %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-0-		-0-			-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 850	925	2 775	-0-	2 775		2 775	2.534

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)

SERVICES & SUPPLIES

143.00

1 858.00

1 850

1 850

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUNNYSIDE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	48 982	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-76)					(-76)		(-76)

	FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		1 220		1 220	(-76)	1 296		1 296	2.646

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)
SERVICES & SUPPLIES		289.00	1 220	1 220	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SWAIN OAKS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 1 067 344		; Unsecured Roll:			Secured: 5 %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:			Secured: %		Unsecured: %	
	Secured Roll:		; Unsecured Roll:			Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing			
	5 816	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		5 816	5 816		
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	11 100		11 100	5 816	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
					5 284		5 284	.496	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)			
SERVICES & SUPPLIES		5 097.00	5 272.00	11 100	11 100				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WILKINSON MANOR MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll:	626 102	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
		Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
		Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	2 618		1 550			1 068		1 068	
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
					Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	4 575	50	4 625	1 068	3 557		3 557	.568	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION			Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)			19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION			Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)			19 <u>66-67</u> (8)	19 <u>67-68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)		
SERVICES & SUPPLIES			2 676.00	3 264.00	4 575	4 575			

State Controller
County Budget Act 1966
S. J. COUNTY FLOOD CONTROL AND WATER CONSERVATION
DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

	SUMMARY DATA								
	FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 613 950 784 ; Unsecured Roll: 44 661 580				Secured: 5 %; Unsecured: 5 %			
		Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
		Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
		279 951		168 208			111 743	450 000	561 743
	FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		693 463		693 463	561 743	131 720	8 930	122 790	.020

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 66 - 67 (2)	19 67 - 68 (3)	19 68 - 69 (4)	19 68 - 69 (5)	(6)
STATE OF CALIFORNIA	51 520.00	128 641.00	450 000	450 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 66 - 67 (8)	19 67 - 68 (9)	19 68 - 69 (10)	19 68 - 69 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			10 980	10 980	
1 Flood Control Engineering Assistant			15 414	15 414	
2 Junior Civil Engineer			12 488	12 488	
2 Senior Engineering Aides			5 156	5 156	
1 Clerk Stenographer II			5 000	5 000	
7 Commissioners			1 000	1 000	
Extra Help			4 600	4 600	
Retirement			1 000	1 000	
Overtime			1 440	1 440	
Board of Supervisors			600	600	
Health Insurance		244			
TOTAL SALARIES & EMPLOYEE BENEFITS			57 678	57 678	(Continued)

State Controller
County Budget Act

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 13C

1966 S.J. COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT EXPENDITURE DETAIL—Continued
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 69

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 66 67 (8)	Actual ☒ Estimated ☐ Expenditures 19 67 68 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 68 69 (10)	Approved/Adopted by the Governing Board 19 68 69 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Professional Services			148 000	148 000	
Office Expense - General			3 000	3 000	
Office Expense - Postage			500	500	
Memberships			1 725	1 725	
Maintenance - Equipment			4 000	4 000	
Transportation & Travel			4 000	4 000	
Insurance			2 000	2 000	
Utilities			1 000	1 000	
Small Tools			1 000	1 000	
Special Departmental Expense			5 000	5 000	
Communications			600	600	
TOTAL SERVICES & SUPPLIES			170 825	170 825	
FIXED ASSETS - EQUIPMENT					
1 Filing Cabinet			70	70	
2 Pickup Trucks			5 200	5 200	
1 Tape & Reel (300 ft)			105	105	
1 Range Height Finder			75	75	
1 Dump Truck			9 500	9 500	
1 Anemometer			10	10	
TOTAL FIXED ASSETS			14 960	14 960	
NEW CONSTRUCTION					
Duck Creek Project (State of California)			50 000	50 000	
Mosher Creek Project (State of California)			400 000	400 000	
TOTAL NEW CONSTRUCTION			450 000	450 000	
TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT	173 803.00	170 709.00	693 463	693 463	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE NO. 9 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 275 866 545 ; Unsecured Roll: 850 960					Secured: 5 %; Unsecured: 5 %			
	Secured Roll: ; Unsecured Roll:					Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:					Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	55 047		35 926			19 121	3 612	22 733	
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	194 256		194 256	22 733	171 523	486	171 037	.062	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 <u>66</u> - <u>67</u> (2)	19 <u>67</u> - <u>68</u> (3)	19 <u>68</u> - <u>69</u> (4)	19 <u>68</u> - <u>69</u> (5)	(6)			
U. S. ARMY CORPS OF ENGINEERS		-0-	-0-	2 095	2 095				
SAN JOAQUIN COUNTY		-0-	-0-	1 517	1 517				
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
CHANNEL CLEARANCE & LEVEE MAINTENANCE		123 332.00	133 354.00	194 256	194 256				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN COUNTY AIR POLLUTION CONTROL **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 613 950 784		; Unsecured Roll:		Secured: 5%; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19____ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	20 508		20 508		20 508		20 508	.003
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
OTHER CHARGES				20 508	20 508			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	666 130	; Unsecured Roll: 454 740		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 68 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-360)		500			(-860)		(-860)
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll
					Amount to be Raised by Current Property Tax Levy			Actual ☒ Est. ☐
					Total	Unsecured	Secured	
	3 800		3 800	(-860)	4 660	1 937	2 723	.408
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 66 67 (8)	19 67 68 (9)	19 68 69 (10)	19 68 69 (11)	(12)		
SERVICES & SUPPLIES		3 461.00	4 231.48	3 800	3 800			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 2 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 5 137 885	Unsecured Roll: 243 878	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 390		1 300			1 090		1 090

	FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		7 700		7 700	1 090	6 610	219	6 391	.124

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19____ (2)	19____ (3)	19____ (4)	19____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66-67</u> (8)	19 <u>67-68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)

SERVICES & SUPPLIES

2 307.00

5 982.78

7 700

7 700

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 5 502 675 ; Unsecured Roll: 78 348 Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll:				Secured: 5 %; Unsecured: 5 % Secured: %; Unsecured: % Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	4 030	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		2 430		2 430
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐
	5 600		5 600	2 430	Total	Unsecured	Secured	
					3 170	108	3 062	.056
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		4 168.00	4 350.93	5 600	5 600			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 17 017 549	; Unsecured Roll: 370 235	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	12 405		4 000			8 405	12 000	20 405

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	31 000		31 000	20 405	10 595	267	10 328	.060

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 <u>66</u> - <u>67</u> (2)	19 <u>67</u> - <u>68</u> (3)	19 <u>68</u> - <u>69</u> (4)	19 <u>68</u> - <u>69</u> (5)	(6)
SALE OF PROPERTY			12 000	12 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)

SERVICES & SUPPLIES

214.00

7 333.56

31 000

31 000

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 5 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 362 054	; Unsecured Roll:	Secured: 5 %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-0-					-0-		-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 000		1 000	-0-	1 000		1 000	.276

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)

SERVICES & SUPPLIES

SPECIAL DISTRICTS

Governed by
Local Boards

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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	DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	FIRE DISTRICTS								
	Boggs Tract	16 354	2 163	18 517	(-179)	18 696	7 585	11 111	1.668
	Clements Rural	22 500		22 500		22 500	217	22 283	.390
	Collegeville	9 500		9 500	2 294	7 206	148	7 058	.250
	Eastside Rural	262 425	24 000	286 425	21 952	264 473	43 150	221 323	1.030
	Escalon								
	General	9 500		9 500		9 500	1 518	7 982	.384
	Reserve		2 500	2 500		2 500	321	2 179	
	Escalon Rural								
	General	10 000	500	10 500	500	10 000	254	9 746	.096
	Reserve		4 500	4 500		4 500	146	4 354	
	Farmington Rural								
	General	11 000		11 000		11 000	331	10 669	.214
	Reserve		5 000	5 000		5 000	147	4 853	
	Forest Lake Rural								
	General	3 782	100	3 882	(-963)	4 845	50	4 795	.350
	Reserve		2 300	2 300		2 300	37	2 263	
	French Camp-McKinley Rural								
	General	93 147	2 000	95 147	12 750	82 397	5 090	77 307	.564
	Reserve								
	Liberty Rural								
	General	30 600		30 600		30 600	1 279	29 321	.482
	Reserve		2 500	2 500		2 500	198	2 302	
	Lincoln Rural	277 279	12 000	289 279	(-7 158)	296 437	12 571	283 866	1.160
	Linden-Peters Rural								
	General	61 490		61 490		61 490	1 519	59 971	.360
	Reserve								
	Linden-Peters Rural Zone 1	780		780		780	51	729	.058
	Manteca-Lathrop Rural								
	General	99 743	12 000	111 743	7 825	103 918	2 003	101 915	.250
	Reserve								
	Mokelumne Rural								
	General	31 500		31 500		31 500	990	30 510	.234
	Reserve		1 500	1 500		1 500	30	1 470	
	Montezuma	53 963		53 963	(-366)	54 329	6 052	48 277	1.000
	Ripon Consolidated								
	General	39 000		39 000	8 175	30 825	1 312	29 513	.150
	Reserve								
	Ripon Consolidated Zone 1								
	Thornton Rural	16 000		16 000	766	15 234	885	14 349	.200

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19. 68 Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
<u>FIRE DISTRICTS</u>								
Boggs Tract	3 321		3 500			(-179)		(-179)
Clements Rural	24 662		7 000	17 662				
Collegeville	6 140		2 000	1 846		2 294		2 294
Eastside Rural	112 584		90 000	632		21 952		21 952
Escalon General Reserve	16 309 -0-		3 500 -0-	12 809				
Escalon Rural General Reserve	20 381 -0-		3 500 -0-	16 381		500		500
Farmington Rural General Reserve	5 011 7 850		4 500 7 850	511				
Forest Lake Rural General Reserve	3 711 4 999		1 800 4 999	2 874		(-963)		(-963)
French Camp-McKinley Rural General Reserve	81 167 41 151		44 000 41 151	35 167		2 000	10 750	12 750
Liberty Rural General Reserve	12 762 19 642		8 000 19 642	4 762				
Lincoln Rural	96 938		104 000	96		(-7 158)		(-7 158)
Linden-Peters Rural General Reserve	22 539 15 988		19 850 15 988	2 689				
Linden-Peters Rural Zone 1	1 128			1 128				
Manteca-Lathrop Rural General Reserve	39 954 14 697		24 000 14 697	8 129		7 825		7 825
Mokelumne Rural General Reserve	27 569 10 222		16 000 10 222	11 569				
Montezuma	(-366)					(-366)		(-366)
Ripon Consolidated General Reserve	73 166 2 721		20 000 2 721	44 991		8 175		8 175
Ripon Consolidated Zone 1	4 058			4 058				
Thornton Rural	11 317		7 000	3 551		766		766

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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	DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual Est'd ☐ ☒
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	FIRE DISTRICTS (Continued)								
	Tracy Rural General Reserve	148 200	6 000	154 200	6 000	148 200	10 222	137 978	.484
	Tuxedo-Country Club Rural General Reserve	262 207	17 000 10 000	279 207 10 000	32 003	247 204 10 000	9 599 206	237 605 9 794	1.592
	Waterloo-Morada Rural General Reserve	125 000	5 000	130 000	7 533	122 467	3 247	119 220	.550
	Woodbridge Rural General Reserve	133 331	11 000 5 000	144 331 5 000	11 000	133 331 5 000	3 194	130 137 5 000	.636
	SUB-TOTAL FIRE DISTRICTS	1 717 301	125 063	1 842 364	102 132	1 740 232	112 352	1 627 880	
	OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
	<u>CEMETERY DISTRICTS</u>								
	Escalon	19 710		19 710	7 710	12 000	569	11 431	.066
	Tracy General Reserve	33 997		33 997		33 997	2 399	31 598	.060
	<u>SANITARY DISTRICTS</u>								
	Country Club General Reserve	17 755		17 755	(-376)	18 131	1 068	17 063	.450
	Lockeford General Reserve	9 155	7 000	9 155 7 000		9 155 7 000	539 405	8 616 6 595	.868
	Ripon								
	Woodbridge	7 932	1 000	8 932	1 000	7 932	137	7 795	1.000
	<u>MOSQUITO ABATEMENT DISTRICTS</u>								
	Northern San Joaquin County General Reserve	135 000	2 000	137 000	12 000	125 000	7 382	117 618	.114
	San Joaquin General Reserve	417 241		417 241	57 347	359 894	29 186	330 708	.076
	<u>DRAINAGE DISTRICTS</u>								
	Avena	3 600		3 600	2 006	1 594		1 594	.430
	New Jerusalem	41 000		41 000		41 000		41 000	1.530
	New Mariposa	1 500		1 500		1 500	142	1 358	.398

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 68 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>FIRE DISTRICTS</u> (Continued)								
Tracy Rural								
General	92 243		61 000	25 243		6 000		6 000
Reserve	25 431		25 431					
Tuxedo-Country Club Rural								
General	142 032		105 000	5 029		32 003		32 003
Reserve	25 593		25 593					
Waterloo-Morada Rural								
General	94 221		50 000	36 688		7 533		7 533
Reserve	1 180		1 180					
Woodbridge Rural								
General	70 350		53 000	6 350		11 000		11 000
Reserve	1 257		1 257					
SUBTOTAL FIRE DISTRICTS	1 131 928		798 381	242 165		91 382	10 750	102 132
OTHER SPECIAL DISTRICTS								
LOCALLY GOVERNED BOARDS								
<u>CEMETERY DISTRICTS</u>								
Escalon	24 723		6 000	11 013		7 710		7 710
Tracy								
General	50 799		15 000	35 799				
Reserve	86 099		86 099					
<u>SANITARY DISTRICTS</u>								
Country Club								
General	8 648		6 600	2 424		(-376)		(-376)
Reserve	13 566		13 566					
Lockeford								
General	10 988		8 000	2 988				
Reserve	7 045		7 045					
Ripon	13 875			13 875				
Woodbridge	7 572		3 000	3 572		1 000		1 000
<u>MOSQUITO ABATEMENT DISTRICTS</u>								
Northern San Joaquin County								
General	117 757		64 000	51 757		2 000	10 000	12 000
Reserve	23 596		23 596					
San Joaquin								
General	208 952		150 000	1 605		57 347		57 347
Reserve	72 434		72 434					
<u>DRAINAGE DISTRICTS</u>								
Avena	6 191		1 500	2 685		2 006		2 006
New Jerusalem	38 460			38 460				
New Mariposa	2 004		800	1 204				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 47-1891

	DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<u>WATER & SOIL DISTRICTS</u>								
	Lathrop County Water	7 042		7 042		7 042	205	6 837	.500
	Linden County Water	4 800		4 800	(-8 255)	13 055	282	12 773	1.150
	Central San Joaquin Water Cons. General Reserve	4 000	5 000	4 000 5 000		4 000 5 000	13 16	3 987 4 984	.142
	North San Joaquin Water Cons	27 000	1 000	28 000	(-5 085)	33 085	68	33 017	.250
	Stockton-East S.J. Water Cons.	338 600		338 600	236 920	101 680	38	101 642	.250
	San Joaquin Water Works No. 2	2 970	500	3 470	2 599	871	46	825	.218
	Woodbridge Water Users Cons.	2 300		2 300	2 300				-0-
	<u>RECLAMATION DISTRICTS</u>								
	No. 17	14 000		14 000		14 000	18	13 982	.210
	No. 404	13 630		13 630		13 630	402	13 228	.212
	No. 544	3 000		3 000		3 000	2	2 998	.068
	No. 828	-0-							
	No. 1608	3 580		3 580		3 580		3 580	.208
	No. 1614	61 436		61 436	7 727	53 709	13	53 696	.300
	No. 2096	4 176		4 176	854	3 322		3 322	2.500
	<u>LEVEE PROTECTION DISTRICT</u>								
	Lockeford Protection No. 1	4 500		4 500	(-169)	4 669		4 669	2.118
	<u>HEALTH DISTRICT</u>								
	San Joaquin Local General Reserve	2 001 259		2 001 259	890 555	1 110 704	66 988	1 043 716	.170
	<u>PORT DISTRICT</u>								
	Stockton General B & I	9 048 980 188 665		9 048 980 188 665	9 048 980 188 665				-0-
	<u>TRANSIT DISTRICT</u>								
	Stockton Metropolitan	845 022		845 022	594 837	250 185	13 778	236 407	.090
	Stockton Metropolitan Bond	70 206		70 206		70 206	7 164	63 042	.024
	TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	15 049 357	141 563	15 190 920	11 141 747	4 049 173	243 212	3 805 961	
				258					

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19.68 Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
<u>WATER & SOIL DISTRICTS</u>								
Lathrop County Water	14 552			14 552				
Linden County Water	5 227		2 500	10 982		(-8 255)		(-8 255)
Central San Joaquin Water Cons. General Reserve	58 872 17 152		4 400 17 152	54 472				
North San Joaquin Water Cons.	15 153		12 500	7 738		(-5 085)		(-5 085)
Stkn.-East S.J.Water Cons. General Reserve	50 200 500		49 000 500	880		320	236 600	236 920
San Joaquin Water Works No. 2	26 414		1 000	22 815		2 599		2 599
Woodbridge Water Users Cons.	5 916			3 616		2 300		2 300
<u>RECLAMATION DISTRICTS</u>								
No. 17	5 208		5 000	208				
No. 404	29 187		7 000	22 187				
No. 544	12 000		2 500	9 500				
No. 828	9 559		2 500	7 059				
No. 1608	2 023		1 800	223				
No. 1614	24 281			16 554		7 727		7 727
No. 2096	854					854		854
<u>LEVEE PROTECTION DISTRICT</u>								
Lockeford Protection No. 1	2 039			2 208		(-169)		(-169)
<u>HEALTH DISTRICT</u>								
San Joaquin Local General Reserve	250 000		250 000				890 555	890 555
<u>PORT DISTRICT</u>								
Stockton General B & I	1 264 510 188 665					1 264 510 188 665	7 784 470	9 048 980 188 665
<u>TRANSIT DISTRICT</u>								
Stockton Metropolitan	15 328			26 141		(-10 813)	605 650	594 837
TOTAL OTHER SPECIAL DISTRICTS - LOCALLY GOVERNED BOARDS	3 822 277		1 611 873	606 682		1 603 722	9 538 025	11 141 747

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 68 - 69

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 47-1891

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOL DISTRICTS								
Banta	162 161		162 161	107 725	54 436	1 398	53 038	2.094
Banta - Area Tax	59 409		59 409		59 409	4 437	54 972	
David Bixler	82 618		82 618	52 850	29 768	1 365	28 403	1.930
David Bixler - Area Tax	39 663		39 663		39 663	2 768	36 895	
Fairchild	46 669		46 669	31 169	15 500	45	15 455	1.250
Fairchild - Area Tax	94 022		94 022		94 022	765	93 257	
Garden	25 351		25 351	14 780	10 571	77	10 494	1.610
Garden - Area Tax	21 506		21 506		21 506	163	21 343	
Holt Union	103 916		103 916	75 666	28 250	1 890	26 360	1.296
Holt Union - Area Tax	157 140		157 140		157 140	9 696	147 444	
Jefferson	250 464		250 464	148 612	101 852	1 728	100 124	2.276
Jefferson - Area Tax	90 072		90 072		90 072	2 995	87 077	
Lammersville	168 340		168 340	98 082	70 258	3 154	67 104	2.662
Lammersville - Area Tax	44 205		44 205		44 205	3 355	40 850	
Naglee	33 511		33 511	14 681	18 830	274	18 556	2.284
Naglee - Area Tax	17 209		17 209		17 209	961	16 248	
New Hope	233 157		233 157	162 468	70 689	1 461	69 228	2.084
New Hope - Area Tax	72 121		72 121		72 121	1 743	70 378	
New Jerusalem	179 607		179 607	114 695	64 912	7 433	57 479	1.984
New Jerusalem - Area Tax	68 014		68 014		68 014	8 885	59 129	
Oak View Union	185 308		185 308	143 145	42 163	736	41 427	2.078
Oak View Union - Area Tax	38 883		38 883		38 883	926	37 957	
Rindge	69 467		69 467	28 390	41 077	418	40 659	2.510
Rindge - Area Tax	24 125		24 125		24 125	456	23 669	
Tracy	2 886 917		2 886 917	2 168 922	717 995	35 412	682 583	3.138
Tracy - Area Tax	310 429		310 429		310 429	25 022	285 407	
TOTAL ELEMENTARY SCHOOL DISTRICTS	5 464 284		5 464 284	3 161 185	2 303 099	117 563	2 185 536	

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1968-69

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 47-1881

	DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est'd ☐	
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured		Secured
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<u>JOINT DISTRICTS</u>								
	Galt Joint	42 101		42 101		42 101		42 101	2.005
	Valley Home Joint	9 236		9 236		9 236		9 236	1.980
	TOTAL JOINT DISTRICTS	51 337		51 337		51 337		51 337	
	<u>UNION HIGH SCHOOL DISTRICTS</u>								
	Tracy Union High	2 650 601		2 650 601	836 682	1 813 919	90 823	1 723 096	1.912
	TOTAL UNION HIGH SCHOOL DISTRICTS	2 650 601		2 650 601	836 682	1 813 919	90 823	1 723 096	
	<u>JOINT HIGH SCHOOL DISTRICTS</u>								
	Galt Joint	246 933		246 933		246 933		246 933	1.857
	Oakdale Joint	11 149		11 149		11 149		11 149	2.390
	TOTAL JOINT HIGH SCHOOL DISTRICTS	258 082		258 082		258 082		258 082	
	<u>UNIFIED SCHOOL DISTRICTS</u>								
	Escalon Unified	1 750 892		1 750 892	866 740	884 152	34 930	849 222	3.284
	Lincoln Unified	3 548 894		3 548 894	2 066 903	1 481 991	60 995	1 420 996	4.526
	Linden Unified	1 590 177		1 590 177	635 387	954 790	23 087	931 703	3.146
	Lodi Unified	10 402 649		10 402 649	4 236 535	6 166 114	253 048	5 913 066	3.892
	Manteca Unified	5 557 201		5 557 201	2 829 262	2 727 939	122 198	2 605 741	3.842
	Ripon Unified	1 203 000		1 203 000	414 256	788 744	18 196	770 548	3.360
	Stockton Unified	31 369 834		31 369 834	18 952 370	12 417 464	1 193 291	11 224 173	5.142
	TOTAL UNIFIED SCHOOL DISTRICTS	55 422 647		55 422 647	30 001 453	25 421 194	1 705 745	23 715 449	
	<u>JUNIOR COLLEGE DISTRICTS</u>								
	San Joaquin Delta	9 176 590		9 176 590	5 536 997	3 639 593	246 867	3 392 726	.538
	Yosemite	186 957		186 957		186 957		186 957	.800
	TOTAL JUNIOR COLLEGE DISTRICTS	9 363 547		9 363 547	5 536 997	3 826 550	246 867	3 579 683	
	<u>SPECIAL SCHOOL TUITION</u>	7 617		7 617		7 617	445	7 172	.001
	<u>EDUCATION PHYSICALLY HANDICAPPED MINORS</u>								
	Elementary								
	High								
				261					

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARUSLE & CO., S.F. 47-1891

DISTRICT AND FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
EDUCATION SEVERELY MENTALLY RETARDED (All Districts except Stockton Unified)	9 964		9 964		9 964	1 898	8 066	.002
TOTAL SCHOOL DISTRICT BUDGETS	73 228 079		73 228 079	39 536 317	33 691 762	2 163 341	31 528 421	
TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THRU LOCAL BOARDS	88 277 436	141 563	88 418 999	50 678 064	37 740 935	2 406 553	35 334 382	
						</		

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data Affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

Description - Purpose (1)	Reserve Balance as of June 30, 1968 (2)	Amount Made Available for Financing By Cancellation		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year (7)	Fund (8)
		Requested ☐ Recommended ☐ (3)	Approved/Adopted by the Governing Board (4)	Requested ☐ Recommended ☒ (5)	Approved/Adopted by the Governing Board (6)		
<u>FIRE DISTRICTS</u>							
Escalon Fire				2 500		2 500	
Escalon Rural Fire				4 500		4 500	
Farmington Rural Fire	7 850			5 000		12 850	
Forest Lake Rural Fire	4 999			2 300		7 299	
French Camp-McKinley Rural Fire	41 151					41 151	
Liberty Rural Fire	19 642			2 500		22 142	
Linden-Peters Rural Fire	15 988					15 988	
Manteca-Lathrop Rural Fire	14 697					14 697	
Mokelumne Rural Fire	10 222			1 500		11 722	
Ripon Consolidated Fire	2 721					2 721	
Tracy Rural Fire	25 431					25 431	
Tuxedo-Country Club Rural Fire	25 593			10 000		35 593	
Waterloo-Morada Rural Fire	1 180					1 180	
Woodbridge Rural Fire	1 257			5 000		6 257	
<u>CEMETERY DISTRICT</u>							
Tracy	86 099					86 099	
<u>SANITARY DISTRICTS</u>							
Country Club	13 566					13 566	
Lockeford	7 045			7 000		14 045	
<u>MOSQUITO ABATEMENT DISTRICTS</u>							
Northern San Joaquin County	23 596					23 596	
San Joaquin	72 434					72 434	
<u>WATER & SOIL DISTRICTS</u>							
Central San Joaquin Water Cons.	17 152			5 000		22 152	
Stockton-East San Joaquin Water Cons.	500					500	
<u>HEALTH DISTRICT</u>							
San Joaquin Local	250 000					250 000	
TOTAL	641 123			45 300		686 423	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	666 130	; Unsecured Roll: 454 740		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	3 321	Reserve for Encumbrances		(-179)		(-179)		
		Uncancelled General Reserves and Reserves Within ACO Funds						
		Other Reserves						
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	16 354	2 163	18 517	(-179)	18 696	7 585	11 111	1.668

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)					
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL					
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			10 070	10 070	
SERVICES & SUPPLIES			5 284	5 284	
FIXED ASSETS			1 000	1 000	
TOTAL BOGGS TRACT FIRE	14 037.00	14 912.00	16 354	16 354	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	5 703 838	; Unsecured Roll:	76 810	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	24 662		7 000	17 662				

	FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		22 500		22 500		22 500	217	22 283	.390

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			8 000	8 000	
SERVICES & SUPPLIES			6 000	6 000	
FIXED ASSETS			8 500	8 500	
TOTAL CLEMENTS RURAL FIRE	11 341.00	14 031.00	22 500	22 500	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	2 823 119	; Unsecured Roll:		59 290	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 68 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	6 140		2 000	1 846		2 294		2 294	
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	9 500		9 500	2 294	7 206	148	7 058	.250	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 66 - 67 (8)	19 67 - 68 (9)	19 68 - 69 (10)	19 68 - 69 (11)	(12)			
SALARIES & EMPLOYEE BENEFITS				1 500	1 500				
SERVICES & SUPPLIES				2 500	2 500				
FIXED ASSETS				5 500	5 500				
TOTAL COLLEGEVILLE FIRE		3 754.00	17 420.00	9 500	9 500				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 21 487 636		; Unsecured Roll: 4 189 397		Secured: 5 %; Unsecured: 5 %			
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND		Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
		112 584	Reserve for Encumbrances	90 000	632	21 952	21 952		
FUND		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
		262 425	24 000	286 425	21 952	264 473	43 150	221 323	1.030
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION				Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)
(1)				19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)		(6)
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION				Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)
(7)				19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)		(12)
SALARIES & EMPLOYEE BENEFITS						207 800	207 800		
SERVICES & SUPPLIES						39 625	39 625		
FIXED ASSETS						15 000	15 000		
TOTAL EASTSIDE RURAL FIRE				223 183.73	249 437.17	262 425	262 425		

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll:	2 650 804 ; Unsecured Roll: 341 916	Secured: 5 %; Unsecured: 5 %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	16 309		3 500	12 809				
Reserve	-0-		-0-					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	9 500		9 500		9 500	1 518	7 982)	.384
Reserve		2 500	2 500		2 500	321	2 179)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66-67</u> (8)	19 <u>67-68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			900	900	
SERVICES & SUPPLIES			6 000	6 000	
FIXED ASSETS			2 600	2 600	
TOTAL ESCALON FIRE	13 187.00	9 093.00	9 500	9 500	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

	SUMMARY DATA								
	FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 14 747 249		; Unsecured Roll: 487 965		Secured: 5 %; Unsecured: 5 %			
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
	FUND	Fund Balance as of June 30, 19_30_ Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	General Reserve	20 381 -0-		3 500 -0-	16 381		500		500
	FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est.
				Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
	General Reserve	10 000	500 4 500	10 500 4 500	500	10 000 4 500	254 146	9 746 4 354)	.096

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> <u>67</u> (8)	19 <u>67</u> <u>68</u> (9)	19 <u>68</u> <u>69</u> (10)	19 <u>68</u> <u>69</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			900	900	
SERVICES & SUPPLIES			7 350	7 350	
FIXED ASSETS			1 750	1 750	
TOTAL ESCALON RURAL FIRE	13 570.00	13 628.00	10 000	10 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

	FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 7 239 237 ; Unsecured Roll: 271 480				Secured: 5 %; Unsecured: 5 %			
		Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
		Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE--UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	General	5 011		4 500	511				
	Reserve	7 850		7 850					
	FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
	General	11 000		11 000		11 000	331	10 669	.214
	Reserve		5 000	5 000		5 000	147	4 853	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE--DESCRIPTION	Actual Revenues 19_____ (2)	Actual ☐ Estimated ☐ Revenues 19_____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19_____ (4)	Approved/Adopted by the Governing Board 19_____ (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 <u>66-67</u> (8)	Actual ☒ Estimated ☐ Expenditures 19 <u>67-68</u> (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 <u>68-69</u> (10)	Approved/Adopted by the Governing Board 19 <u>68-69</u> (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & EMPLOYEE BENEFITS			6 000	6 000	
SERVICES & SUPPLIES			5 000	5 000	
TOTAL FARMINGTON RURAL FIRE	8 944.00	28 405.00	11 000	11 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll:	2 014 503	; Unsecured Roll: 25 315		Secured:	5 %	Unsecured:	5 %	
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%	
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%	
FUND	Fund Balance as of June 30, 19 68 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
General	3 711		1 800	2 874		(-963)		(-963)	
Reserve	4 999		4 999						
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
General	3 782	100	3 882	(-963)	4 845	50	4 795)		
Reserve		2 300	2 300		2 300	37	2 263)	.350	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		1966 - 67 (8)	1967 - 68 (9)	1968 - 69 (10)	1968 - 69 (11)	(12)			
SALARIES & EMPLOYEE BENEFITS				1 250	1 250				
SERVICES & SUPPLIES				2 532	2 532				
TOTAL FOREST LAKE RURAL FIRE		3 579.00	3 665.00	3 782	3 782				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FRENCH CAMP-MCKINLEY RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	13 700 681	Unsecured Roll:	896 180	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		Unsecured Roll:		Secured:	%	Unsecured:	%

FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	81 167		44 000	35 167		2 000	10 750	12 750
Reserve	41 151		41 151					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	93 147	2 000	95 147	12 750	82 397	5 090	77 307	.564

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 66 - 67 (2)	19 67 - 68 (3)	19 68 - 69 (4)	19 68 - 69 (5)	(6)
SAN JOAQUIN COUNTY	10 000	10 750	10 750	10 750	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 68 - 67 (8)	19 67 - 68 (9)	19 68 - 69 (10)	19 68 - 69 (11)	(12)
SALARIES & EMPLOYEE BENEFITS			75 922	75 922	
SERVICES & SUPPLIES			17 225	17 225	
TOTAL FRENCH CAMP-MCKINLEY RURAL FIRE	86 809.00	87 628.00	93 147	93 147	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LIBERTY RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll:	6 558 714	Unsecured Roll:	551 235	Secured:	5 %	Unsecured:	5 %
		Secured Roll:		Unsecured Roll:		Secured:	%	Unsecured:	%
		Secured Roll:		Unsecured Roll:		Secured:	%	Unsecured:	%
LESS: FUND BALANCE—UNAVAILABLE									
FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
General	12 762		8 000	4 762					
Reserve	19 642		19 642						
REQUIREMENTS									
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐	
					Total	Unsecured	Secured		
General	30 600		30 600		30 600	1 279	29 321	.482	
Reserve		2 500	2 500		2 500	198	2 302		
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 _____	19 _____	19 _____	19 _____	(6)			
(2)		(3)	(4)	(5)	(6)				
(7)		(8)	(9)	(10)	(11)	(12)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 66 67	19 67 68	19 68 69	19 68 69	(12)			
(8)		(9)	(10)	(11)	(12)				
(13)		(14)	(15)	(16)	(17)	(18)			
SALARIES & EMPLOYEE BENEFITS				18 600	18 600				
SERVICES & SUPPLIES				12 000	12 000				
TOTAL LIBERTY RURAL FIRE		22 887.00	43 346.00	30 600	30 600				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	24 471 202	: Unsecured Roll:	1 323 375	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		: Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		: Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	96 938		104 000	96		(-7 158)		(-7 158)
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	277 279	12 000	289 279	(-7 158)	296 437	12 571	283 866	1.160
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			242 149	242 149				
SERVICES & SUPPLIES			33 949	33 949				
FIXED ASSETS			1 181	1 181				
TOTAL LINCOLN RURAL FIRE	246 662.00	255 890.00	277 279	277 279				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	16 652 227	:	Unsecured Roll:	468 980	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		:	Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		:	Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing			
General	22 539	Reserve for Encumbrances		Uncancelled General Reserves and Reserves Within ACO Funds	2 689				
Reserve	15 988			15 988					
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
					Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
General	61 490		61 490		61 490	1 519	59 971	.360	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS				46 550	46 550				
SERVICES & SUPPLIES				12 940	12 940				
FIXED ASSETS				2 000	2 000				
TOTAL LINDEN-PETERS RURAL FIRE		57 526.00	55 013.00	61 490	61 490				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE ZONE 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 1 262 070		; Unsecured Roll: 102 475		Secured: 5 %; Unsecured: 5 %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 68 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	1 128	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
				1 128				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	780		780		780	51	729	.058
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		1966 - 67 (8)	1967 - 68 (9)	1968 - 69 (10)	1968 - 69 (11)	(12)		
SERVICES & SUPPLIES				780	780			
TOTAL LINDEN-PETERS RURAL FIRE ZONE 1		780.00	-0-	780	780			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	40 765 929	; Unsecured Roll:		1 001 440	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
General	39 954		24 000	8 129		7 825		7 825	
Reserve	14 697		14 697						
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
General	99 743	12 000	111 743	7 825	103 918	2 003	101 915	.250	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
	SALARIES & EMPLOYEE BENEFITS			59 418	59 418				
	SERVICES & SUPPLIES			13 325	13 325				
	FIXED ASSETS			27 000	27 000				
	TOTAL MANTECA-LATHROP RURAL FIRE	42 903.00	58 907.00	99 743	99 743				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	13 639 990	; Unsecured Roll:		435 997	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing			
General	27 569	Reserve for Encumbrances	16 000	11 569					
Reserve	10 222	Uncancelled General Reserves and Reserves Within ACO Funds	10 222						
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
					Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
General	31 500		31 500		31 500	990	30 510		
Reserve		1 500	1 500		1 500	30	1 470	.234	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		1966 - 67 (8)	1967 - 68 (9)	1968 - 69 (10)	1968 - 69 (11)	(12)			
SALARIES & EMPLOYEE BENEFITS				21 500	21 500				
SERVICES & SUPPLIES				7 000	7 000				
FIXED ASSETS				3 000	3 000				
TOTAL MOKELUMNE RURAL FIRE		26 645.00	28 757.00	31 500	31 500				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MONTEZUMA FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 4 827 700		; Unsecured Roll: 605 250		Secured: 5 %; Unsecured: 5 %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	(-366)	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves			(-366)	(-366)
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	53 963		53 963	(-366)	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					54 329	6 052	48 277	1.000
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 <u>66</u> <u>67</u> (2)	19 <u>67</u> <u>68</u> (3)	19 <u>68</u> <u>69</u> (4)	19 <u>68</u> <u>69</u> (5)	(6)		
SAN JOAQUIN COUNTY		15 000	15 000	-0-	-0-			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> <u>67</u> (8)	19 <u>67</u> <u>68</u> (9)	19 <u>68</u> <u>69</u> (10)	19 <u>68</u> <u>69</u> (11)	(12)		
SALARIES & EMPLOYEE BENEFITS				44 695	44 695			
SERVICES & SUPPLIES				6 667	6 667			
FIXED ASSETS				5 000	2 601			
TOTAL MONTEZUMA FIRE		67 094.00	74 962.00	56 362	53 963			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 19 675 606		Unsecured Roll: 524 935		Secured: 5 %		Unsecured: 5 %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	73 166		20 000	44 991		8 175		8 175
Reserve	2 721		2 721					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	39 000		39 000	8 175	30 825	1 312	29 513	.150
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SALARIES & EMPLOYEE BENEFITS				29 500	29 500			
SERVICES & SUPPLIES				9 500	9 500			
FIXED ASSETS				-0-	-0-			
TOTAL RIPON CONSOLIDATED FIRE		42 904.00	44 565.00	39 000	39 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE ZONE 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 5 119 374		; Unsecured Roll: 352 360		Secured: 5 %; Unsecured: 5 %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	4 058	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
				4 058				
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SERVICES & SUPPLIES	-0-	-0-	-0-	-0-				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 7 174 257	; Unsecured Roll: 442 425			Secured: 5 %	; Unsecured: 5 %		
	Secured Roll:	; Unsecured Roll:			Secured: %	; Unsecured: %		
	Secured Roll:	; Unsecured Roll:			Secured: %	; Unsecured: %		
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	11 317	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		766		766
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	16 000		16 000	766	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					15 234	885	14 349	.200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66 .67</u> (8)	19 <u>67 .68</u> (9)	19 <u>68 .69</u> (10)	19 <u>68 .69</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			8 800	8 800	
SERVICES & SUPPLIES			4 800	4 800	
FIXED ASSETS			2 400	2 400	
TOTAL THORNTON RURAL FIRE	36 713.00	20 275.00	16 000	16 000	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA										
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY				
	Secured Roll: 28 535 648		Unsecured Roll: 2 203 075			Secured: 5 %; Unsecured: 5 %				
	Secured Roll:		Unsecured Roll:			Secured: %; Unsecured: %				
	Secured Roll:		Unsecured Roll:			Secured: %; Unsecured: %				
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
General	92 243	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		6 000		6 000		
Reserve	25 431		25 431							
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐		
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy					
					Total	Unsecured	Secured			
General	148 200	6 000	154 200	6 000	148 200	10 222	137 978	.484		
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)										
SOURCE—DESCRIPTION			Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)			19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL										
EXPENDITURE CLASSIFICATION			Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)			19 <u>66</u> <u>67</u> (8)	19 <u>67</u> <u>68</u> (9)	19 <u>68</u> <u>69</u> (10)	19 <u>68</u> <u>69</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS					105 500	105 500				
SERVICES & SUPPLIES					29 700	29 700				
FIXED ASSETS					13 000	13 000				
TOTAL TRACY RURAL FIRE			111 297.00	181 516.00	148 200	148 200				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 15 550 041	Unsecured Roll: 664 327	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	142 032		105 000	5 029		32 003		32 003
Reserve	25 593		25 593					

	FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
	General	262 207	17 000	279 207	32 003	247 204	9 599	237 605)	1.592
	Reserve		10 000	10 000		10 000	206	9 794)	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			221 682	221 682	
SERVICES & SUPPLIES			23 525	23 525	
FIXED ASSETS			17 000	17 000	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE	240 591.00	230 297.00	262 207	262 207	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADA RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 21 676 425		; Unsecured Roll: 590 426			Secured: 5 %; Unsecured: 5 %			
	Secured Roll:		; Unsecured Roll:			Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:			Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
General	94 221	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		7 533		7 533	
Reserve	1 180		1 180						
FUND	REQUIREMENTS					MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
General	125 000	5 000	130 000	7 533	122 467	3 247	119 220	.550	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66</u> <u>67</u> (8)	19 <u>67</u> <u>68</u> (9)	19 <u>68</u> <u>69</u> (10)	19 <u>68</u> <u>69</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS				93 019	93 019				
SERVICES & SUPPLIES				16 661	16 661				
FIXED ASSETS				15 320	15 320				
TOTAL WATERLOO-MORADA RURAL FIRE		88 742.00	100 339.00	125 000	125 000				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 21 207 828		Unsecured Roll: 560 465		Secured: 5 %; Unsecured: 5 %			
	Secured Roll:		Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		Unsecured Roll:		Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	70 350		53 000	6 350		11 000		11 000
Reserve	1 257		1 257					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	133 331	11 000	144 331	11 000	133 331	3 194	130 137	.636
Reserve		5 000	5 000		5 000		5 000	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SALARIES & EMPLOYEE BENEFITS				108 029	108 029			
SERVICES & SUPPLIES				20 850	20 850			
FIXED ASSETS				4 452	4 452			
TOTAL WOODBRIDGE RURAL FIRE		98 396.00	103 752.00	133 331	133 331			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll:	17 360 105	; Unsecured Roll:		812 751	Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	24 723	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		7 710		7 710	
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	19 710		19 710	7 710	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
					12 000	569	11 431	.066	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
	SALARIES & EMPLOYEE BENEFITS			7 760	7 760				
	SERVICES & SUPPLIES			4 950	4 950				
	FIXED ASSETS			7 000	7 000				
	TOTAL ESCALON CEMETERY	21 909.00	12 749.00	19 710	19 710				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY CEMETERY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

SUMMARY DATA								
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY		
		Secured Roll: 52 046 933		; Unsecured Roll: 3 869 000		Secured: 5 %; Unsecured: 5 %		
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %		
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %		
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	50 799		15 000	35 799				
Reserve	86 099		86 099					
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	33 997		33 997		33 997	2 399	31 598	.060

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			27 882	27 882	
SERVICES & SUPPLIES			4 665	4 665	
FIXED ASSETS			1 450	1 450	
TOTAL TRACY CEMETERY	28 402.00	34 876.00	33 997	33 997	

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 3 791 815		; Unsecured Roll: 237 378		Secured: 5 %; Unsecured: 5 %			
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
		Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND		Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE		Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
General		8 648		6 600					
Reserve		13 566		13 566			(-376)	(-376)	
FUND		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
General		17 755		17 755	(-376)	18 131	1 068	17 063	.450
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION				Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(1)				19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)	
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION				Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(7)				19 <u>66.67</u> (8)	19 <u>67.68</u> (9)	19 <u>68.69</u> (10)	19 <u>68.69</u> (11)	(12)	
SERVICES & SUPPLIES				19 558.00	15 397.00	17 755	17 755		

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 1 749 553		Unsecured Roll: 96 760		Secured: 5 %		Unsecured: 5 %	
		Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
		Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
FUND		Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General		10 988		8 000	2 988				
Reserve		7 045		7 045					
FUND		Expenditure Appropriations	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
			Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
General		9 155		9 155		9 155	539	8 616	.868
Reserve			7 000	7 000		7 000	405	6 595	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION				Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(1)				19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)	
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION				Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(7)				19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)	
SALARIES & EMPLOYEE BENEFITS						300	300		
SERVICES & SUPPLIES						8 855	8 855		
TOTAL LOCKEFORD SANITARY				3 199.36	9 720.91	9 155	9 155		

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 3 094 311		; Unsecured Roll: 272 945			Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:			Secured:	%: Unsecured:	%:	
	Secured Roll:		; Unsecured Roll:			Secured:	%: Unsecured:	%:	
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	13 875	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
				13 875					
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☐ Est. ☐	
					Total	Unsecured	Secured		

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)					
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL					
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS					
SERVICES & SUPPLIES					
FIXED ASSETS					
TOTAL RIPON SANITARY	3 726.00	7 108.00			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 779 503	; Unsecured Roll: 13 730	Secured: 5 %	Unsecured: 5 %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	7 572		3 000	3 572		1 000		1 000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	7 932	1 000	8 932	1 000	7 932	137	7 795	1.000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)

SERVICES & SUPPLIES

6 106.27

3 821.24

7 932

7 932

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 102 856 583		; Unsecured Roll: 6 256 395		Secured: 15 %		Unsecured: 15 %	
		Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
		Secured Roll:		; Unsecured Roll:		Secured: %		Unsecured: %	
FUND		Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General		117 757		64 000	51 757		2 000	10 000	12 000
Reserve		23 596		23 596					
FUND		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
General		135 000	2 000	137 000	12 000	125 000	7 382	117 618	.114
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 <u>66-67</u> (2)	19 <u>67-68</u> (3)	19 <u>68-69</u> (4)	19 <u>68-69</u> (5)	(6)			
COOPERATIVE WORK				10 000	10 000				
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66-67</u> (8)	19 <u>67-68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS				107 000	107 000				
SERVICES & SUPPLIES				25 000	25 000				
FIXED ASSETS				3 000	3 000				
TOTAL NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT		153 906.97	159 548.52	135 000	135 000				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 435 141 526	; Unsecured Roll: 37 789 715		Secured: 15 %; Unsecured: 15 %				
		Secured Roll:	; Unsecured Roll:		Secured: %; Unsecured: %				
		Secured Roll:	; Unsecured Roll:		Secured: %; Unsecured: %				
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
General	208 952		150 000	1 605		57 347		57 347	
Reserve	72 434		72 434						
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
					Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
General	417 241		417 241	57 347	359 894	29 186	330 708	.076	

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)					
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL					
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> <u>67</u> (8)	19 <u>67</u> <u>68</u> (9)	19 <u>68</u> <u>69</u> (10)	19 <u>68</u> <u>69</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			299 191	299 191	
SERVICES & SUPPLIES			98 650	98 650	
FIXED ASSETS			19 400	19 400	
TOTAL SAN JOAQUIN COUNTY MOSQUITO ABATEMENT	375 614.18	421 128.21	417 241	417 241	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll: 370 765		; Unsecured Roll:		Secured: 15 %		; Unsecured: %		
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %		
	Secured Roll:		; Unsecured Roll:		Secured: %		; Unsecured: %		
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	6 191		1 500	2 685		2 006		2 006	
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
	3 600		3 600	2 006	1 594		1 594	.430	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS				150	150				
SERVICES & SUPPLIES				3 450	3 450				
TOTAL AVENA DRAINAGE			1 615.00	3 600	3 600				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW JERUSALEM DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 2 680 101	; Unsecured Roll:	Secured: 15 %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	Unsecured: %

FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	38 460			38 460				

	FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
		41 000		41 000		41 000		41 000	1.530

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)

SERVICES & SUPPLIES

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW MARIPOSA DRAINAGE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 138

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	341 751	; Unsecured Roll: 32 655		Secured:	15 %;	Unsecured:	15 %
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	2 004	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
			800	1 204				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	1 500		1 500		Total	Unsecured	Secured	
					1 500	142	1 358	.398
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)		(6)	
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)		(12)	
SERVICES & SUPPLIES		-0-	2 000.00	1 500	1 500			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP COUNTY WATER DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 1 367 441		Unsecured Roll: 41 000		Secured: 15 %		Unsecured: 15 %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
	Secured Roll:		Unsecured Roll:		Secured: %		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	14 552	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
				14 552				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	7 042		7 042		7 042	205	6 837	.500
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>66 67</u> (8)	19 <u>67 68</u> (9)	19 <u>68 69</u> (10)	19 <u>68 69</u> (11)	(12)			
SERVICES & SUPPLIES		6 956.80	7 042	7 042				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN COUNTY WATER DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll:	1 110 737		Unsecured Roll:	93 885	Secured:	15 %	Unsecured:	15 %
	Secured Roll:			Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:			Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 68 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	5 227		2 500	10 982		(-8 255)		(-8 255)	
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
	4 800		4 800	(-8 255)	13 055	282	12 773	1.150	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		1966-67 (8)	1967-68 (9)	19 68-69 (10)	1968-69 (11)	(12)			
SERVICES & SUPPLIES		1 238.52	11 021.46	4 800	4 800				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CENTRAL SAN JOAQUIN WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY				
	Secured Roll:	6 310 119		Unsecured Roll:	19 895	Secured:	15 %	Unsecured:	15 %
	Secured Roll:			Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:			Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing			
General	58 872	Reserve for Encumbrances	4 400	54 472					
Reserve	17 152	Uncancelled General Reserves and Reserves Within ACO Funds	17 152						
FUND	REQUIREMENTS	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐				
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing		Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured		
General	4 000		4 000		4 000	13	3 987	.142	
Reserve		5 000	5 000		5 000	16	4 984		
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(1)	19 _____ (2)	19 _____ (3)	19 _____ (4)	19 _____ (5)	(6)				
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)				
SALARIES & EMPLOYEE BENEFITS			3 000	3 000					
SERVICES & SUPPLIES			1 000	1 000					
TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION	2 500.00	-0-	4 000	4 000					

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH SAN JOAQUIN WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 13 206 747		; Unsecured Roll: 27 085			Secured: 15 %; Unsecured: 15 %			
	Secured Roll:		; Unsecured Roll:			Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:			Secured: %; Unsecured: %			
		LESS: FUND BALANCE—UNAVAILABLE							
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	15 153		12 500	7 738		(-5 085)		(-5 085)	
		REQUIREMENTS				MEANS OF FINANCING			
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	27 000	1 000	28 000	(-5 085)	Total	Unsecured	Secured		
					33 085	68	33 017	.250	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION			Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)			19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION			Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)			19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SALARIES & EMPLOYEE BENEFITS					10 000	10 000			
SERVICES & SUPPLIES					1 500	1 500			
FIXED ASSETS					15 500	15 500			
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION			167 667.00	55 307.00	27 000	27 000			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 40 656 843 ; Unsecured Roll: 15 360					Secured: 15 %; Unsecured: 15 %			
	Secured Roll: ; Unsecured Roll:					Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:					Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
General	50 200		49 000	880		320	236 600	236 920	
Reserve	500		500						
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
General	338 600		338 600	236 920	101 680	38	101 642	.250	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19 <u>66</u> - <u>67</u> (2)	19 <u>67</u> - <u>68</u> (3)	19 <u>68</u> - <u>69</u> (4)	19 <u>68</u> - <u>69</u> (5)	(6)			
OTHER SOURCES				236 600	236 600				
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)				
SALARIES & EMPLOYEE BENEFITS			48 950	48 950					
SERVICES & SUPPLIES			253 610	253 610					
FIXED ASSETS			36 400	36 400					
TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION	215 121.00	407 655.47	338 600	338 600					

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN WATER WORKS NO. 2 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

SUMMARY DATA									
FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 378 665		; Unsecured Roll: 21 320		Secured: 5%;		Unsecured: 5 %	
		Secured Roll:		; Unsecured Roll:		Secured: %;		Unsecured: %	
		Secured Roll:		; Unsecured Roll:		Secured: %;		Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	26 414		1 000	22 815		2 599		2 599	
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS		MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
			Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	2 970	500	3 470	2 599	871	46	825	.218	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66-67</u> (8)	19 <u>67-68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS				1 300	1 300				
SERVICES & SUPPLIES				1 670	1 670				
TOTAL SAN JOAQUIN WATER WORKS NO. 2		2 866.00	2 232.00	2 970	2 970				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE WATER USERS CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 10 727 743		; Unsecured Roll: 6 495		Secured: 15 %; Unsecured: 15 %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
	Secured Roll:		; Unsecured Roll:		Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	5 916	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves		2 300		2 300
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 300		2 300	2 300	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	-0-
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS			300	300				
SERVICES & SUPPLIES			2 000	2 000				
TOTAL WOODBRIDGE WATER USERS CONSERVATION	438.00	287.85	2 300	2 300				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 17 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 6 672 016		; Unsecured Roll: 9 835			Secured: 5 %		; Unsecured: 5 %	
	Secured Roll:		; Unsecured Roll:			Secured: %		; Unsecured: %	
	Secured Roll:		; Unsecured Roll:			Secured: %		; Unsecured: %	
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	5 208	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
			5 000	208					
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	14 000		14 000		Total	Unsecured	Secured		
					14 000	18	13 982	.210	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)			
SALARIES & EMPLOYEE BENEFITS				1 500	1 500				
SERVICES & SUPPLIES				12 500	12 500				
TOTAL RECLAMATION NO. 17		13 364.35	13 459.61	14 000	14 000				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 404 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	6 232 745	; Unsecured Roll: 206 710		Secured:	5 %	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	29 187	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
			7 000	22 187				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	13 630		13 630		13 630	402	13 228	.212
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SALARIES & EMPLOYEE BENEFITS				1 480	1 480			
SERVICES & SUPPLIES				12 150	12 150			
TOTAL RECLAMATION NO. 404		4 365.00	17 845.00	13 630	13 630			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 544 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 4 424 568 ; Unsecured Roll: 10 900 Secured Roll: ; Unsecured Roll: Secured Roll: ; Unsecured Roll:					Secured: 5 %; Unsecured: 5 % Secured: %; Unsecured: % Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 19 68 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	12 000	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
			2 500	9 500					
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
					Total	Unsecured	Secured		
	3 000		3 000		3 000	2	2 998		.068
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)		19 66 - 67 (8)	19 67 - 68 (9)	19 68 - 69 (10)	19 68 - 69 (11)	(12)			
SERVICES & SUPPLIES		3 479.00	4 955.00	3 000	3 000				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 828 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 68-69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 5 695 459	; Unsecured Roll: 40 025			Secured: %	Unsecured: %		
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %		
	Secured Roll:	; Unsecured Roll:			Secured: %	Unsecured: %		
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	9 559	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
			2 500	7 059				
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)			
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)			
(7)	19 <u>66-67</u> (8)	1967 <u>68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)			
SERVICES & SUPPLIES	365.50	443.75	-0-	-0-				

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1608 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

DISTRICT BUDGET FORM
SCHEDULE 138
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	1 723 409	; Unsecured Roll: 15 190		Secured:	5 %;	Unsecured:	5 %
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%;	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 023		1 800	223				
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
	3 580		3 580		Total	Unsecured	Secured	
					3 580		3 580	.208
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66-67</u> (8)	19 <u>67-68</u> (9)	19 <u>68-69</u> (10)	19 <u>68-69</u> (11)	(12)		
SERVICES & SUPPLIES			18 948.01	3 580	3 580			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1614 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll: 17 898 532 ; Unsecured Roll: 6 590				Secured: 5 %; Unsecured: 5 %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
	Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
	24 281			16 554		7 727		7 727
FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	61 436		61 436	7 727	53 709	13	53 696	.300

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)
SALARIES & EMPLOYEE BENEFITS			7 800	7 800	
SERVICES & SUPPLIES			36 636	36 636	
FIXED ASSETS			17 000	17 000	
TOTAL RECLAMATION NO. 1614	24 883.03	25 978.81	61 436	61 436	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2096 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:		132 881		; Unsecured Roll:		Secured: 5 %; Unsecured: %		
	Secured Roll:				; Unsecured Roll:		Secured: %; Unsecured: %		
	Secured Roll:				; Unsecured Roll:		Secured: %; Unsecured: %		
		LESS: FUND BALANCE—UNAVAILABLE							
FUND	Fund Balance as of June 30, 19 68 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing	
	854					854		854	
		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy				
	4 176		4 176	854	3 322		3 322	2.500	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION			Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(1)			19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)		(6)	
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION			Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board		Fund (General or Operating unless otherwise indicated)	
(7)			19 66- 67 (8)	19 67 - 68 (9)	19 68 - 69 (10)	19 68 - 69 (11)		(12)	
SERVICES & SUPPLIES			2 907.61	4 675.72	5 328	4 176			

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	220 423	; Unsecured Roll:		Secured:	5 %	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:		Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing		
	2 039	Reserve for Encumbrances	2 208	(-169)		(-169)		
		Uncancelled General Reserves and Reserves Within ACO Funds						
		Other Reserves						
FUND	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	4 500		4 500	(-169)	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
					4 669		4 669	2.118
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)								
SOURCE—DESCRIPTION		Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(1)		19_____ (2)	19_____ (3)	19_____ (4)	19_____ (5)	(6)		
EXPENDITURE DETAIL								
EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)		
(7)		19 <u>66</u> - <u>67</u> (8)	19 <u>67</u> - <u>68</u> (9)	19 <u>68</u> - <u>69</u> (10)	19 <u>68</u> - <u>69</u> (11)	(12)		
SERVICES & SUPPLIES		3 728.36	4 024.75	4 500	4 500			

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN LOCAL HEALTH DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA								
FUND	NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	613 950 784	: Unsecured Roll:	44 661 580	Secured:	3 %	: Unsecured:	3 %
	Secured Roll:		: Unsecured Roll:		Secured:	%	: Unsecured:	%
	Secured Roll:		: Unsecured Roll:		Secured:	%	: Unsecured:	%
FUND	Fund Balance as of June 30, 1968 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General Reserve	250 000		250 000				890 555	890 555

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	2 001 259		2 001 259	890 555	1 110 704	66 988	1 043 716	.170

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)						
SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☒ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)	
(1)	19.66 - 67 (2)	19.67 - 68 (3)	19.68 - 69 (4)	19.68 - 69 (5)	(6)	
STATE SUBVENTION	74 122.00				Special Public Health	
STATE SALARY CONTRACT, FEDERAL GRANT & SCHOOL CONTRACT	30 077.76				General	
FEES	41 538.00				General	
SALE OF AUTOMOBILES	133 835.00				General	
MISCELLANEOUS (SPECIAL CLINICS & PROJECTS)	195 795.89	969 914	890 555	890 555	General	

EXPENDITURE DETAIL					
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☒ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19.66 - 67 (8)	19.67 - 68 (9)	19.68 - 69 (10)	19.68 - 69 (11)	(12)
SALARIES & EMPLOYEE BENEFITS	859 921.15	1 006 336	1 127 549	1 127 549	
SERVICES & SUPPLIES	308 708.09	702 179	692 280	692 280	
FIXED ASSETS	147 531.16	165 598	180 890	180 890	
TOTAL SAN JOAQUIN LOCAL HEALTH	1 316 160.40	1 874 113	2 001 259	2 001 259	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON PORT DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1968-69

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND		NET ASSESSED VALUATION				ALLOWANCE FOR DELINQUENCY			
		Secured Roll: 192 683 299 ; Unsecured Roll: 21 205 966				Secured: 3 %; Unsecured: 3 %			
		Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
		Secured Roll: ; Unsecured Roll:				Secured: %; Unsecured: %			
FUND		Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General		1 264 510					1 264 510	7 784 470	9 048 980
B & I		188 665					188 665		188 665
FUND		REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
		Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
						Total	Unsecured	Secured	
General		9 048 980		9 048 980	9 048 980				
B & I		188 665		188 665	188 665				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues	Actual ☐ Estimated ☒ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 <u>66</u> - <u>67</u>	19 <u>67</u> - <u>68</u>	19 <u>68</u> - <u>69</u>	19 <u>68</u> - <u>69</u>	
	(2)	(3)	(4)	(5)	(6)
TERMINAL OPERATION	11 368 410	6 762 005	5 709 875	5 709 875	
WAREHOUSE OPERATION	1 181 440	978 430	825 570	825 570	
ORE DOCK OPERATION	823 125	603 570	503 875	503 875	
#4 BULK OPERATION	301 995	406 655	260 000	260 000	
INTEREST	65 565	185 025	195 000	195 000	
OTHER REVENUES	37 890	88 600	290 150	290 150	
TOTAL REVENUE	13 778 425	9 024 285	7 784 470	7 784 470	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures	Actual ☐ Estimated ☒ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 <u>66</u> - <u>67</u>	19 <u>67</u> - <u>68</u>	19 <u>68</u> - <u>69</u>	19 <u>68</u> - <u>69</u>	
	(8)	(9)	(10)	(11)	(12)
TERMINAL OPERATION	2 812 883	1 634 112	1 527 850	1 527 850	
WAREHOUSE OPERATION	505 599	526 878	471 360	471 360	
ORE DOCK OPERATION	58 314	29 040	315 590	315 590	
#4 BULK OPERATION	76 998	67 386	52 125	52 125	
GENERAL OPERATING	6 611 563	3 770 671	3 892 750	3 892 750	
MAINTENANCE	449 520	452 670	478 190	478 190	

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures <u>19 66 - 67</u> (8)	Actual ☐ Estimated ☒ Expenditures <u>19 67 - 68</u> (9)	Expenditure Estimates Requested ☐ Recommended ☒ <u>19 68 - 69</u> (10)	Approved/Adopted by the Governing Board <u>1968 - 69</u> (11)	Fund (General or Operating unless otherwise indicated) (12)
PORT POLICE	142 004	149 832	160 275	160 275	
ADMINISTRATIVE	1 224 441	1 182 391	1 357 740	1 357 740	
CAPITAL OUTLAY	132 962	319 890	721 800	721 800	
MAJOR MAINTENANCE		43 545	31 300	31 300	
CITY OF STOCKTON RENTAL PAYMENT	225 000	70 000	40 000	40 000	
TOTAL ADMINISTRATIVE, OPERATING & MAINTENANCE EXP.	12 239 284	8 246 415	9 048 980	9 048 980	
SERVICE OF DEBT INTEREST	38 925	32 875	28 665	28 665	
SERVICE OF DEBT REDEMPTION	255 000	162 000	160 000	160 000	
TOTAL SERVICE OF DEBT	293 925	194 875	188 665	188 665	

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON METROPOLITAN TRANSIT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1968 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA									
FUND	NET ASSESSED VALUATION					ALLOWANCE FOR DELINQUENCY			
	Secured Roll:	262 674 479	; Unsecured Roll:		27 558 489	Secured:	3 %	Unsecured:	3 %
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
	Secured Roll:		; Unsecured Roll:			Secured:	%	Unsecured:	%
FUND	Fund Balance as of June 30, 19 <u>68</u> Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing			
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves					
General	15 328			26 141		(-10 813)	605 650	594 837	
Bond	21 763			21 763					
FUND	REQUIREMENTS	MEANS OF FINANCING			Tax Rate on Secured Roll				
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			Actual ☒ Est. ☐	
					Total	Unsecured	Secured		
General	845 022		845 022	594 837	250 185	13 778	236 407	.090	
Bond	70 206		70 206		70 206	7 164	63 042	.024	
ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)									
SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(1)	19 <u>66 - 67</u> (2)	19 <u>67 - 68</u> (3)	19 <u>68 - 69</u> (4)	19 <u>68 - 69</u> (5)	(6)				
OPERATING REVENUES		627 037.77	605 650	605 650					
EXPENDITURE DETAIL									
EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)				
(7)	19 <u>66 - 67</u> (8)	19 <u>67 - 68</u> (9)	19 <u>68 - 69</u> (10)	19 <u>68 - 69</u> (11)	(12)				
OPERATING EXPENSES		754 196.38	845 022	845 022					

